

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

581



FROM: Executive Office

SUBMITTAL DATE:
November 17, 2014

SUBJECT: Increase Support for the Riverside Inmate Destination Endeavor (RIDE) Pilot Program, 3/3, [\$20,000 Court Facilities Fund]

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

Third District constituents contacted Supervisor Stone's office with concerns about neighborhood safety following the evening and night release of inmates from the Southwest Detention Center. Constituents feared a potential increase in property crimes. Supervisor Stone requested that the Sheriff implement a one-year pilot project that offers inmates released during times when public transportation is not available with transportation if they cannot find a ride to their destination. The program, Riverside Inmate Destination Endeavor (RIDE) is voluntary. The Sheriff has indicated that the initial \$25,000 has been spent so the Executive Office requests adding \$20,000 to the Sheriff's budget to support the project through December 30, 2014. In January 2015 the Sheriff will report on a comparison of six months of crime data from the area using Uniform Crime Reports (UCR) data to assess the effectiveness of the RIDE effort.

Elizabeth J. Olson
Elizabeth J. Olson
Principal Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 20,000	\$	\$ 20,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 20,000	\$	\$ 20,000	\$	
SOURCE OF FUNDS: Court Facilities 100%				Budget Adjustment: Yes	
				For Fiscal Year: FY 14/15	

C.E.O. RECOMMENDATION: APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

11/37 12/2/14
 Sheriff Stone Staff
 Departmental Concurrence

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *R. Hernandez*
 Esteban Hernandez

Positions Added
 Change Order

A-30
 4/5 Vote

Prev. Agn. Ref.: 3-28 5/6/14

District: 3/3

Agenda Number:

3-41

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FORM 11: Increase Support for the Riverside Inmate Destination Endeavor (RIDE) Pilot Program, 3/3,
[\$20,000 Court Facilities Fund]**

DATE: November 17, 2014

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BACKGROUND:

Impact on Citizens and Businesses

Third District constituents living near the Southwest Detention Center will benefit from additional oversight by the Sheriff's Department. Constituents will continue to have the ability to contact the Sheriff's Department to report any public safety concerns.

ATTACHMENTS

A. BUDGET ADJUSTMENT

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

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Schedule A

Decrease Appropriations 10000-1103900000-528500	Project Cost Expenses	\$20,000
Increase Appropriations 10000-1103900000-551100	Contributions to Other Funds	\$20,000
Increase Estimated Revenue 10000-2500400000-790600	Contribution from Other County Funds	\$20,000
Increase Appropriations 10000-2500400000-527780	Special Program Expense	\$20,000