

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

623



SUBMITTAL DATE:
11/04/14

FROM: Sheriff-Coroner-PA

SUBJECT: Ratification of the First Amendment to the Law Enforcement Services Agreement with the City of Jurupa Valley and the Adoption of Resolution 440- 8989, 2/2 District. [\$4,302,000 - City Contract Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the First Amendment to the Law Enforcement Services Agreement with the city of Jurupa Valley, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8989 submitted herewith. Per the Resolution add/delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+4	Deputy Sheriff	RSA	249	\$60,487-\$83,372
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

Stanley L. Sniff Jr.
Stanley L. Sniff Jr.
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 557,000	\$ 1,188,000	\$ 4,302,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	
SOURCE OF FUNDS: City Contract Revenue 100%				Budget Adjustment: Yes	
				For Fiscal Year: 14/15 - 17/18	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Elizabeth J. Olson
BY: Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO CPA AUDITOR-CONTROLLER
BY: *Esteban Hernandez* 12/16/14

Approved by Michael T. Stock
Asst. County Executive Officer/
Human Resources Director

FORM APPROVED COUNTY COUNSEL
BY: *Anita C. Willis* 11-6-14
ANITA C. WILLIS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 10/01/13 3-15 | District: 2/2 | Agenda Number:

3-39

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratification of the First Amendment to the Law Enforcement Services Agreement with the City of Jurupa Valley and the Adoption of Resolution 440- 8989 , 2/2 District. [\$4,302,000 – City Contract Revenue 100%]

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BACKGROUND:

Summary

On October 2, 2014, the Mayor of Jurupa Valley approved the execution of the city's first amendment to its law enforcement services Agreement with the County Sheriff's Department. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of four Deputy Sheriff positions to fulfill the duties of traffic enforcement officers.

Sheriff's staff has recommended budget adjustments that correspond with the positions starting in pay period 2 of calendar year 2015. Staff is recommending these budget adjustments now, as it could not anticipate the expenditures and include them in its FY 2014-15 budget. All costs for this service will be fully recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

The annual cost of this service improvement for the remaining four years of Jurupa Valley's agreement with the Sheriff's Department is detailed below:

FY 14/15	\$ 557,000
FY 15/16	\$1,188,000
FY 16/17	\$1,247,000
FY 17/18	\$1,310,000
Total Cost:	\$4,302,000

Sheriff's staff has estimated a seven percent annual increase in the first two years to offset salary and benefit increases along with increasing PSEC radio costs. The remaining two years are estimated to have a five percent annual increase to offset salary and benefit increases only.

Impact on Citizens and Businesses

This is an amendment to the agreement with the Sheriff's Department for law enforcement services, which the Jurupa Valley City Council approved and executed on behalf of its citizens. In addition, the city is replacing four of six Patrol Deputies that it deleted in August 2012. All costs for this service will be fully recovered through Board-approved rates.

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Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$41,254
10000-2500200000-518100	Budgeted Benefits	<u>18,474</u>
	SUBTOTAL	\$59,728

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$319,410
10000-2500300000-518100	Budgeted Benefits	139,134
10000-2500300000-520105	Protective Gear	2,448
10000-2500300000-520115	Uniforms-Replacement Clothing	6,000
10000-2500300000-527460	Firearm Equipment and Supplies	6,000
10000-2500300000-527500	Handcuffs	200
10000-2500300000-528920	Car Pool	<u>24,080</u>
	SUBTOTAL	\$497,272
	TOTAL	\$557,000


Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$59,728
10000-2500300000-773520	Contract City Law Enforcement	<u>497,272</u>
	TOTAL	\$557,000

IN WITNESS WHEREOF, the City of Jurupa Valley, by minute order or resolution duly adopted by its City Council, has caused this Amendment to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be subscribed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF JURUPA VALLEY

Dated: 10/2/14

By: 
Frank Johnston, Mayor

ATTEST:

APPROVED AS TO FORM:

Name
Title
By: 


Peter M. Thorson, City Attorney

COUNTY OF RIVERSIDE

Dated: _____

By: _____
Jeff Stone, Chair
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

FORM APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS DATE

By: _____
Deputy