

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

720



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
12/30/14

SUBJECT: Approve the Sheriff's Department Utilization of \$28,324,000 in State AB118 Local Revenue Funding for FY 2014-15 for AB109 Mitigation Measures, as Approved by the Community Corrections Partnership Executive Committee and the Adoption of Resolution 440-8993, Districts All. [\$28,324,000 – State AB118 Local Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Sheriff's Department's utilization of \$28,324,000 in State AB118 Local Revenue Funding for FY 2014-15 for AB109 Mitigation Measures, as Approved by the Community Corrections Partnership Executive Committee.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8993 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500400000	13818	+3	Sheriff's Corr. Assistant I	UPE	286	\$30,253-\$47,499
2500400000	37602	+4	Deputy Sheriff	RSA	249	\$60,487-\$ 83,372
2500400000	37611	+1	Sheriff's Sergeant	LEM	159	\$84,891-\$117,047

(Continued on Page 2)

Stan Shiff
Sheriff-Coroner-PA
Scot Collins, Chief Deputy Sheriff

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,328,082	\$	\$ 1,328,082	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: State AB118 Local Revenue 100%				Budget Adjustment: Yes	
				For Fiscal Year: 14/15	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 Esteban Hernandez
 Departmental Concurrence

Approved by Michael T. Stock
 Asst. County Executive Officer/
 Human Resources Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 12/09/14 3-22 | District: All | Agenda Number:

3-18

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approve the Sheriff's Department utilization of \$28,324,000 in State AB118 Local Revenue Funding for FY 2014-15 for AB109 Mitigation Measures, as Approved by the Community Corrections Partnership Executive Committee and the Adoption of Resolution 440- 8993, Districts All. [\$28,324,000 – State AB118 Local Revenue 100%]

DATE: December 30, 2014

PAGE: Page 2 of 3 (BR 15-060)

2500400000	52211	+2	Corr. Deputy II	RSA	152	\$51,485-\$ 71,002
2500400000	52213	+2	Corr. Sergeant	LEM	129	\$74,832-\$103,183
2500400000	52214	+1	Corr. Lieutenant	LEM	170	\$89,301-\$123,114

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

On September 23, 2014, the Community Corrections Partnership Executive Committee (CCPEC) approved the Sheriff's Department FY 2014-15 budget request. The Sheriff's Department budget request detailed the need for additional staffing to expand our alternative sentencing and inmate programs.

The CCPEC approved the following positions to be funded for the Sheriff's Department:

- 1 Correctional Lieutenant
- 1 Sheriff's Sergeant
- 2 Correctional Sergeant
- 4 Deputy Sheriff
- 2 Correctional Deputy II
- 3 Sheriff's Corrections Assistant I

On 12/09/14 (3-22), the Board approved the Local Community Corrections Partnership Public Safety Realignment and Post-release Community Supervision Implementation Plan Update for FY 2014-15. Per the plan update, the Sheriff's Department received \$28,324,000 in AB118 Local Revenue funding. This funding will continue to be used to support necessary staffing needs and additional expenditures specific to realignment. This staffing increase detailed above will be utilized to expand our alternative sentencing programs such as electronic monitoring and the work release programs as well as to assist with the programs offered to inmates in custody.

The Sheriff's Department anticipated receiving \$26,995,918 this FY and has already incorporated that amount into the FY14/15 budget. The Department actually received \$28,324,000 and therefore, only a budget adjustment of \$1,328,082 is necessary.

Impact on Citizens and Businesses

The Sheriff's Department is continuing its efforts to expand needed inmate programs and alternative sentencing programs with the goal of reducing recidivism. All of the costs associated with the increased staffing will be fully recovered by State AB118 Local Revenue.

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Schedule A

Increase Appropriations:

10000-2500400000-510040	Regular Salaries	\$929,657
10000-2500400000-518100	Budgeted Benefits	<u>398,425</u>
	TOTAL	\$1,328,082

Increase Estimated Revenues:

10000-2500400000-755900	CA-AB118 Local Revenue	\$1,328,082
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1 RESOLUTION NO. 440-8993

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2015, that pursuant to Section 4(a)(ii) of Ordinance
5 No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

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<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 52211	+ 2	2500400000	Correctional Deputy II
9 52213	+ 2	2500400000	Correctional Sergeant
10 52214	+ 1	2500400000	Correctional Lieutenant
11 37602	+ 4	2500400000	Deputy Sheriff
12 13818	+ 3	2500400000	Sheriff Corrections Assistant I
13 37611	+ 1	2500400000	Sheriff's Sergeant

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