

927



**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Regional Park and Open-Space District

SUBMITTAL DATE:
January 27, 2015

SUBJECT: Approve FY2014-2015 CalMat Natural Resources Site Vegetation Restoration Project Budget Adjustment; District 5; [223,892] [State of California OHV Grant, Fund 25440]

RECOMMENDED MOTION: That the Board of Directors:

1. Approve and direct the Auditor-Controller to make Budget Adjustments to appropriations and estimated revenues for CalMat Project in the amount of \$223,892 as follows on Schedule "A".

BACKGROUND:

Summary

The Riverside County Regional Park and Open-Space District (District) has secured the right to restore native vegetation and rehabilitate open-space lands damaged due to unregulated off-highway vehicle use and is requesting to increase appropriations and estimated revenues in the amount of \$223,892 to proceed to the next phase of this CalMat Project.

This project is 100% grant funded and will impact neither the District's Operating Fund nor County's General Fund.


 Scott Bangle
 General Manager

2015-029D EC

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 223,892	\$ 0	\$ 223,892	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: State of California Off Highway Vehicle Grant Fund 25440
Budget Adjustment: Yes
For Fiscal Year: 2014-2015

C.E.O. RECOMMENDATION:

APPROVE

BY: 
 Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF DIRECTORS

FORM APPROVED COUNTY COUNSEL
 BY:  GREGORY P. PRIAMOS
 DATE: 1/28/15

Departmental Concurrence

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:  Esteban Hernandez

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: M.O. 13.2; 1-13-15 | District: 5 | Agenda Number:

13-2

SUBMITTAL TO THE BOARD OF DIRECTORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve FY 2014-2015 CalMat Natural Resources Site Vegetation Restoration Project Budget
Adjustment; District 5; [223,892] [State of California OHV Grant, Fund 25440]

DATE: January 27, 2015

PAGE: 2 of 2

Impact on Citizens and Businesses

The impact on the residents and businesses is negligible. The project is open-space vegetation and a habitat restoration effort to repair damaged caused by unregulated Off Highway Vehicle (OHV) use on established Regional Conservation Authority (RCA) lands

Supplemental:

The project is funded by the California Department of Natural Resources, Department of Parks and Recreation, Off Highway Motor Vehicle Division and has no impact on County funds.

Attachments:

Schedule A

SCHEDULE A

Increase Estimated Revenues:

25440	931160	754300	CA-Capital Grants & Contrib	223,892
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Increase Appropriations:

25440	931160	525440	Professional Services	223,892
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