

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS DATE: 2/4/15

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

120A



FROM: Transportation & Land Management Agency: Planning Department

SUBMITTAL DATE:
 February 3, 2015

SUBJECT: Approval of amendments to the Professional Services Agreements with Atkins North America, Inc. and RBF Consulting for the draft and final GPA No. 960, EIR No. 521 and Climate Action Plan (CAP). FY 2014/2015 to FY 2015/2016. All Districts. [\$785,000 NCC]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute Amendment No. 2 to the agreement with RBF Consulting, increasing the contract amount from \$300,000 to \$490,000 for FY15 and amending the scope of work and payment schedule.
2. Ratify, Approve and execute Amendment No. 2 to the agreement with Atkins North America, Inc., increasing the contract amount from \$40,000 to \$120,000 for FY15, adding an option to renew one additional year through June 30, 2016 at a contract amount of \$45,000 and amending the scope of work and payment schedule.
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the agreement.

BACKGROUND:

Summary (see page 2)


 Juan C. Perez
 Transportation & Land Management
 Agency Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 610,000	\$ 175,000	\$ 785,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 610,000	\$ 175,000	\$ 785,000	\$ 0	

SOURCE OF FUNDS: Planning Department Budgeted NCC
Budget Adjustment: NA
For Fiscal Year: FY15 to FY16

C.E.O. RECOMMENDATION:

APPROVE

 BY: Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-39 on 1/7/14, 3-5 on 5/6/14 **District:** ALL **Agenda Number:**

3-17

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of amendments to the Professional Services Agreements with Atkins North America, Inc. and RBF Consulting for the draft and final GPA No. 960, EIR No. 521 and Climate Action Plan (CAP). FY 2014/2015 to FY 2015/2016. All Districts. [\$785,000 NCC]

DATE: February 3, 2015

PAGE: 2 of 3

BACKGROUND:

Summary

General Plan Amendment (GPA) 960 is the County's first comprehensive update of our General Plan adopted in 2003. GPA 960 has been in the preparation process for several years, and a draft of the General Plan Amendment, associated draft Environmental Impact Report (DEIR) 521, and draft Climate Action Plan was circulated in March 2014 for public review. Staff received comment letters from 78 interested parties and agencies, with nearly 500 individual comments made. Planning and County Counsel staff, along with the consultant support team, have reviewed and evaluated the comments with the objective of either issuing a Final EIR complete with responses to comments or recirculating the DEIR for additional public review. Staff's considered opinion is that the County should 1) make revisions to the documents to clarify and/or update information that would address issues raised in a number of the comment letters and 2) recirculate the document for a second round of public review. This will strengthen our outreach efforts and provide the public with another opportunity to formally comment.

One of the primary changes included in GPA 960 versus the 2003 General Plan (a component of the comprehensive Riverside County Integrated Project, or RCIP, which also included our western county multispecies plan and CETAP, our major transportation corridor planning effort), is the Climate Action Plan (CAP). The CAP is a requirement of SB 375 and AB 32 passed by the State to address greenhouse gas reduction. In 2011, the County contracted with Atkins to develop the CAP and perform specific technical services including modeling and impact analysis germane to the preparation of GPA 960 and the associated EIR 521. Atkins prepared the technical components of the revised Air Quality Element and the air quality and greenhouse gasses (GHG) sections of EIR 521, and the County's Draft Climate Action Plan.

GPA 960 and EIR 521 are expected to be recirculated for public review by the end of February 2015. Our target schedule (copy attached) calls for hosting public informational meetings during the summer of 2015. This will provide the public with information in advance of holding the formal Public Hearings before the Planning Commission in September 2015 and the Board of Supervisors in December 2015.

For the recirculated documents, Atkins will revise the CAP to address recent court decisions, enhance the Air Quality Analysis, update GHG protocols and regulations and clarify reduction measures and implementing mechanisms. Atkins will assist County staff as a technical advisor during meetings and hearings as the General Plan proceeds through the public review process and finalization. In addition, Atkins will provide responses to comments on the recirculated Draft EIR 521. It is highly beneficial that the County retain Atkins for this work since the firm prepared the original air quality model and technical documentation for both GPA 960, EIR 521, and the CAP. By working with Atkins, the County ensures continuity of the work product and eliminates the time and cost incurred should a new consultant be introduced to the public at such an advanced date. Additionally, Atkins has prepared 41 CAPs, 35 of which were for jurisdictions within California. Their expertise in this field is well regarded throughout the State.

RBF assisted the County with finalizing the March 2014 draft GPA 960, DEIR 521 and draft CAP documents. Their personnel are very familiar with the complexities of the project and County processes. Additionally, RBF's experience with the Wine Country Community Plan, successful completion of general plans for jurisdictions within Riverside County and completion of complex EIRs throughout the State are an asset to the County. RBF is currently under contract with the County for on-call planning services and these services would greatly assist the County in our efforts to bring the General Plan and associated documents to the hearing process before the end of 2015. RBF will play a key role in the development of the revised documents to address the comments received in the 2015 recirculation effort, and assist the County in the development of the final documents required for public hearings. Their familiarity with this project and significant technical expertise will eliminate time delay and additional costs should a new consultant be engaged at this late juncture.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of amendments to the Professional Services Agreements with Atkins North America, Inc. and RBF Consulting for the draft and final GPA No. 960, EIR No. 521 and Climate Action Plan (CAP). FY 2014/2015 to FY 2015/2016. All Districts. [\$785,000 NCC]

DATE: February 3, 2015

PAGE: 3 of 3

Staff is requesting that the Board approve Amendment No. 2 to the agreement with Atkins for an amount not to exceed \$120,000 for FY 2014/15 and \$45,000 for FY 2015/16, in the aggregate amount of \$165,000. Staff is requesting that the Board approve Amendment No. 2 to the agreement with RBF for a contract amount of \$490,000 for FY 2014/15. FY2015/16 finalization costs of \$130,000 will be covered under the approved RBF On-call contract amount of \$300,000. Additionally, staff is requesting to amend the current scope of service and payment schedule of the existing Atkins and RBF agreements in order to recirculate and finalize the GPA No. 960 and EIR No. 521.

Impact on Residents and Businesses

The CAP and GHG analysis is a requirement of the State pursuant to SB 375 and AB32. It allows the County to meet the vision and policies of our General Plan. Securing the services of Atkins and RBF will enhance the technical adequacy and integration of the General Plan, CAP, and EIR 521 documents and assist in meeting our target for adoption by the end of 2015. Both RBF and Atkins have significant experience in the preparation of similar documents and an established track record of navigating the complex regulatory environment applicable to such issues.

SUPPLEMENTAL:

Additional Fiscal Information

Estimated cost for the recirculation and finalization of the GPA No. 960, EIR 521, and CAP for both Atkins and RBF service contracts is \$785,000 through FY 2015/16.

Contract History and Price Reasonableness

GPA 960 and EIR 521 have been prepared through a combination of County staff involvement with some consultant support resources. The total costs of RBF's support efforts for the General Plan, and EIR 521 over three fiscal years is estimated to be \$654,500. Atkins' total estimated support costs on the General Plan, CAP, and EIR 521 is \$482,200 dating back to 2011, some of which was covered by a State grant. Atkins' and RBF's technical knowledge of this effort is significant and critical to the completion of the aforementioned work. The County would incur significant costs and time delay, should we engage new consultants at this stage of the project.

Attachments:

Amendment No. 2 to the Agreement with Atkins

Amendment No. 2 to the Agreement with RBF Consulting

Projected GPA No, 960, EIR No. 521 and CAP Schedule

Projected Schedule *DEIR No. 521 Recirculation*

Riverside County's General Plan Amendment No. 960, Environmental Impact Report No. 521 and Climate Action Plan

(Revised 2/3/15)

TASKS	DATES
PUBLIC REVIEW OF DOCUMENTS (45-DAYS): DRAFT GPA NO. 960 DRAFT EIR NO. 521 DRAFT CLIMATE ACTION PLAN	LATE FEBRUARY 2015 – EARLY APRIL 2015
PREPARE RESPONSES TO COMMENTS AND FEIR RESPONSE TO COMMENTS COUNTY COUNSEL REVIEW	APRIL 2015 - JULY 2015
FEIR/GPA/CAP PRODUCTION AND MAILING CROSS CHECK & COPY EDITING PRODUCTION/MAILING/POSTING	AUGUST 2015
PUBLIC OUTREACH MEETINGS	JUNE 2015 - JULY 2015
PUBLIC HEARINGS: PLANNING COMMISSION*	AUGUST 2015 SEPTEMBER 2015 OCTOBER 2015
PUBLIC HEARINGS: BOARD OF SUPERVISORS*	DECEMBER 2015

*Specific dates to be determined

**AMENDMENT NO. 2
TO THE AGREEMENT
BETWEEN COUNTY OF RIVERSIDE AND
ATKINS NORTH AMERICA, INC.**

TLARC-92534-003-06/14

CONTRACTOR:	Atkins North America, Inc.
Contract Term:	4/8/2013 through 6/30/2015
Effective Date of Amendment:	November 1, 2014
Annual Maximum Contract Amount:	\$ 120,000

The Agreement between County of Riverside, herein referred to as COUNTY and Atkins North America, Inc., herein referred to as CONTRACTOR, entered into as of April 24, 2013, is amended as follows:

1. On page 3 of the Agreement, amend 2.1 the "Period of Performance" by amending the first sentence of the paragraph to read:
"This Agreement shall be effective upon signature of this Agreement by both parties and continue in effect through June 30, 2015, with the option to renew for one additional year through June 30, 2016, unless terminated earlier."
2. On page 3 of the Agreement, amend 3 "Compensation" paragraph 3.1 to read as follows:
"The COUNTY agrees to pay CONTRACTOR for services performed, products provided and expenses incurred in accordance with the terms of Exhibit B, Payment Provisions, through June 30, 2015 for an amount not to exceed \$120,000, including all expenses. This amount includes a \$20,000 contingency amount for unforeseen services outside the regular scope of services which may only be expended upon authorization from COUNTY. The COUNTY is not responsible for any fees or costs incurred above or beyond the contracted amount and shall have no obligation to purchase any specified amount of services or products. Unless otherwise specifically stated in Exhibit B, COUNTY shall not be responsible for payment of any of CONTRACTOR'S expenses related to this Agreement."
3. On page 17 through 18 of the Agreement, amend "Exhibit A Scope of Work" by adding new tasks, which are required due to the recirculation of the EIR No. 521, and are attached hereto as Exhibit A-2 and incorporated herein.
4. On Page 19 of the Agreement, amend "Exhibit B Payment Provisions" by adding new costs for the additional tasks, as set forth in Exhibit B-2 attached hereto and incorporated herein.
5. All other terms and conditions of the Agreement are to remain unchanged.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Second Amendment.

County

County of Riverside
Transportation and Land Management Agency
4080 Lemon Street, 14th Floor
Riverside, CA 92501

Contractor

Atkins North America, Inc.
650 E. Hospitality Lane, Ste 460
San Bernardino, CA 92408

By: _____
Name: _____
Title: Chairman of the Board of Supervisors
Date: _____

By: _____
Name: _____
Title: _____
Date: _____

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS 2/14/15
DATE

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Exhibit A-2 Scope of Work

Additional Tasks for Recirculation of GPA No. 960, EIR No. 521, CAP

- Task 1: Revisions to the County's Climate Action Plan (CAP)**
Based upon comments on the County CAP and Draft EIR No. 52, updates in protocols/regulations pertaining to CAPs and GHG emissions, and recent court decisions on adequacy of CAPs, Atkins will revise the County CAP in order to keep it current and maintain legal adequacy. Revisions to the CAP will include the following:
- Task 1.1: Update Protocols and Regulations**
Atkins will update the discussion of methods of analysis, protocols used and State regulations governing GHG emissions found in Section 1.5- Regulatory Setting, and Section 2.1-Methodology in the CAP. This discussion will included the updates to the Local Government Operations Protocol (LGOP), the 2012 United States Protocol for Community-wide Emissions Inventories, the California Supplement to the United States Protocol for Community-wide Emissions Inventories published in 2014, and various state regulations focused on GHG emissions.
- Task 1.2: Reduction Measure Funding and Implementation Mechanisms**
Atkins will update Chapter 4-GHG Emissions Reduction Programs and Section 7.2-Financing and Budgeting in the CAP to include a detailed discussion of reduction measure funding including discussions of how the Screening Tables determine "fair share" contributions from development projects within the unincorporated County in implementing reduction measures associated with new development, how the HERO program administered by WRCOG and the Energy Efficiency Retrofit Rebate programs administered by SCE implement reduction measures associated with energy efficiency and solar retrofits of existing buildings, and discuss the Metrolink extensions to Perris and Marietta including SCAG funding and construction schedules for these transit extensions.
- Task 1.3: Discuss the difference between Baseline and Business As Usual (BAU) Scenarios**
In reviewing the comments on the Draft EIR No. 521 it became evident that there was confusion between the 2008 baseline used in the CAP and the BAU scenarios. To elevate this confusion, Atkins will provide revisions and updates to the discussion of baseline found in the Executive Summary, Section 1.4-background, Section 2.2-Calculation of GHGs, Section 3.1-2008 Government Emissions Inventory and Section 3.2-2008 Community-wide Emissions Inventory. The revisions and updates of the baseline inventory discussion will provide an emphasis that 2008 is the baseline year for the CAP and provide substantial evidence supporting 2008 as the baseline year. Atkins will also provide definitions and the protocols that support the use of BAU in determining the amount of emissions that need to be reduced in future years. In essence BAU would be the GHG emissions inventory absent the CAP. The reduction measures reduce the BAU inventories in order to achieve the reduction targets set by the CAP. This BAU discussion will be provided in the Executive Summary, Section 2.1 Calculation of GHGs, Section 3.3-2020 BAU Inventory, and Section 3.4-2035 BAU Emissions Inventory. In addition, Atkins will add a Section titled 2060 BAU Emissions Inventory to show full buildout of the General Plan.
- Task 1.4: Quantification of Post 2020 Inventories and Reductions**
In order to address recent Appellate Court decisions regarding the adequacy of CAPs, Atkins

will provide additional quantification of post 2020 inventories and quantify reductions that would result from the reduction measures in 2035 and 2060. This quantification would also determine the gap between the post 2020 reductions and post 2020 reduction targets, and provide a discussion of how the County will provide additional commitments to keep reducing emissions post 2020 in conformance with Executive Order S-3-05. In addition, Atkins will draft County commitments toward achieving post 2020 reductions for County review and edits prior to incorporation into the CAP. Once approved, this additional quantification and reduction commitments will be provided in the Executive Summary, Sections 3.3 through 3.7, Sections 4.2 through 4.8, Sections 5.2 through 5.5, and Section 7.7-Beyond 2020.

Task 1.5: Post 2020 Reduction Targets

In order to address recent Appellate Court decisions regarding the adequacy of CAPs, Atkins will provide post 2020 reduction targets that need to be achieved in order to reduce GHG emissions to less than significant levels. Atkins will also provide a discussion on the evolving nature of GHG reductions and the need to update the CAP and reevaluate the reduction targets and reduction measures on a regular basis in order to keep the CAP relevant with State and Federal actions designed to reduce GHG emissions. The discussion of post 2020 reduction targets will be provided in the Executive Summary, Section 3.5-Reduction Target, Section 5.6-Emissions Summary, and Section 7.7-beyond 2020.

Task 1.6: Post 2020 Commitments

In order to address recent Appellate Court decisions regarding the adequacy of CAPs, Atkins will update the discussion of post 2020 commitments in Section 7.7 of the CAP to provide schedules for monitoring and updating of the CAP including updates to the inventories, updates to reduction quantification, updates to the reduction measures and updates to the reduction targets in order to ensure that the CAP will be consistent with Executive Order S-3-05 and evolving State and Federal actions concerning GHG reductions.

The Revised CAP will be provided to the County for incorporation with the recirculated County EIR No. 521. Hours dedicated to Task 1 shall not exceed ninety (90) hours and is on a Time and Materials basis not to exceed \$14,250.

Task 2: Revised Air Quality Analysis

Atkins will update the air quality analysis summarized in County EIR No. 521 to include a coloration between air pollutant concentrations and health impacts, provide additional programmatic level mitigation to help address health effects, and include a CO Hotspot analysis. Revisions to the air quality analysis will include the following:

Task 2.1: Correlation of Air Quality with Human Health Impacts

In order to address recent Appellate Court decisions regarding air quality analysis in CEQA, Atkins will provide a qualitative analysis of the health effects associated with air pollution generated due to the development contemplated in GPA 960. This qualitative analysis is outlined as follows:

1. Atkins will describe the cumulative context of regional criteria pollutant emissions and that regional health effects occur due to the cumulative emissions of existing and future criteria pollutant sources resulting from development of GPA 960.

2. Atkins will characterize the level of project criteria pollutant emissions in comparison to the each air basin inventory both in terms of tons and percentages.
3. Atkins will describe that regional criteria pollutant modelling cannot accurately capture the effect of GPA 960 on ambient pollutant concentrations beyond the uncertainty level of the modelling.
4. Atkins will disclose that cumulative contributions of regional criteria pollutant emissions collectively can and do have a real-world effect on human health and describe those in sufficient detail for decision makers to understand the significance findings in County EIR 521.
5. Disclose that in general, more criteria pollutant emissions will contribute to more health effects regionally, but that specifically attributing the project's emissions to a specifically defined quantitative or geographic health effect is beyond the resolution of current tools.
6. Atkins will differentiate between regional criteria pollutants that are a concern for regional air pollution and localized pollutants (like toxic air contaminants) that are a project-scale concern for the immediate surrounding area of a project.

Atkins will summarize this analysis in a Memorandum which will include attachments of supporting documentation to use in the Appendices of the forthcoming recirculated EIR.

Task 2.2: Programmatic Level Mitigation Measures Designed to Address Health Impacts Associated with Regional Air Pollution

In order to address recent Appellate Court decisions regarding air quality analysis in CEQA, Atkins will provide additional programmatic level mitigation to address the health impacts of regional air pollution. The mitigation will focus on areas that are anticipated to have the highest concentrations of air pollutants due to location and proximity to emissions sources and provide guidance on buffers and additional project-level analysis and mitigation that would be needed before development of receptive receptors in high concentration areas can proceed.

Task 2.3: Carbon Monoxide (CO) Hotspot Analysis

In response to comments, Atkins provided a CO Hotspot of five intersections within the County unincorporated areas to demonstrate that development of GPA No. 960 will not result in CO hotspots. Atkins will update the CO Hotspot analysis to include an additional ten intersections chosen due to the level of congestion at the intersections in order to have a better review of CO hotspots county-wide. The CO hotspot analysis will use the CALINE 4 line source dispersion model following the FHWA and CalTrans Protocols for CO Hotspot analysis.

Atkins will summarize this analysis in a Memorandum which will include attachments of supporting documentation to use in the Appendices of the forthcoming recirculated EIR. Hours dedicated to Task 2 shall not exceed eighty (80) hours and is on a Time and Materials basis not to exceed \$12,705.

Task 3: Modifications to EIR Analysis and/or Air Quality Element

Atkins will provide draft changes to the draft Air Quality Element of the GPA No. 960 and/or the air quality and GHG sections of the EIR No. 521 and addenda to existing studies/work

products. Based upon County staff comments, Atkins will provide revisions for incorporation into the EIR and Air Quality Element. Hours dedicated to Task 3 shall not exceed forty-four (44) hours and is on a Time and Materials Basis not to exceed \$6,890.

Task 4: Public Meetings

Atkins senior staff will attend the public meetings during the CEQA review and certification for EIR No. 521 and GPA No. 960 adoption consideration to support County Planning staff with technical information and answer questions. Atkins anticipates six (6) public meetings before the Planning Commission and Board of Supervisors and six (6) internal meetings with County staff would be needed during the public review process. Hours dedicated to Task 4 meetings shall not exceed seventy (70) hours and is on a Time and Materials basis not to exceed \$16,450.

Task 5: Stakeholder Meetings

Atkins senior staff will attend meetings at the County offices and assist County staff as technical advisor to the County during meetings with various stakeholders including but not limited to the Attorney General's office, Desert Valley Builders Association (DVBA) or others as the County sees fit. Atkins anticipated up to four (4) meetings with representatives of stakeholders. Hours dedicated to Task 5 meetings shall not exceed twenty (20) hours and is on a Time and Materials basis not to exceed \$4,700.

Task 6: Response to Comments on the Draft EIR No. 521.

Atkins will review comment letters related to air quality and GHG emissions analysis in the Draft EIR as well as comments related to the Climate Action Plan. Atkins will draft responses to comments for review by County staff and legal counsel. Based upon a compiled set of edits/comments by County staff and legal counsel, Atkins will revise the draft responses to comments. Up to four (4) sets of compiled edits/comments are anticipated for this process.

Hours dedicated to Task 6 response to comments shall not exceed seventy (85) hours of Atkins staff time and approximately twelve (12) hours of meetings with County staff and legal counsel for a total of ninety-seven (97) hours is on a Time and Materials basis not to exceed \$16,365.

EXHIBIT B-2 Payment Provisions

<u>Position</u>	<u>Hourly Rate (All Inclusive)</u>	<u>Estimated Hours</u>	<u>Cost</u>
Project Manager	\$ <u>235</u>	<u>222</u>	\$ <u>52,170</u>
AQ/GHG Analyst	\$ <u>120</u>	<u>160</u>	\$ <u>19,140</u>
Direct Costs:			
Parking fees	\$ <u>50</u>		\$ <u>50</u>

Total Cost of Augments for Phase II including all staff, travel and expenses: \$ 71,360

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**AMENDMENT NO. 2
TO THE AGREEMENT
BETWEEN COUNTY OF RIVERSIDE AND
RBF CONSULTING, INC.**

TLARC-92561-003-12/14

CONTRACTOR: **RBF Consulting, Inc.**
Contract Term: December 12, 2013 through December 31, 2019
Effective Date of Amendment: December 1, 2014
Annual Maximum Contract Amount: \$490,000

The Agreement between County of Riverside, herein referred to as COUNTY and RBF Consulting, herein referred to as CONTRACTOR, entered into as of December 12, 2013, is amended as follows:

1. On page 4 of the Agreement, amend 3 "Compensation" paragraph 3.1 to read as follows:
"The COUNTY agrees to pay CONTRACTOR for services performed, products provided and expenses incurred in accordance with the terms of Exhibit B, Payment Provisions, through June 30, 2015 for an amount not to exceed \$490,000, including all expenses. This amount includes a \$10,000 contingency amount for unforeseen services outside the regular scope of services which shall not be expended without authorization from COUNTY. The COUNTY is not responsible for any fees or costs incurred above or beyond the contracted amount and shall have no obligation to purchase any specified amount of services or products. Unless otherwise specifically stated in Exhibit B, COUNTY shall not be responsible for payment of any of CONTRACTOR'S expenses related to this Agreement."
2. On page 17 through 19 of the Agreement, amend "Exhibit A Scope of Work" by adding new tasks, which are required due to the recirculation of the GPA No. 690 and the EIR No. 521, and are attached hereto as Exhibit A-2 and incorporated herein.
3. On Page 20 of the Agreement, amend "Exhibit B Payment Provisions" by adding new positions for the additional tasks, as set forth in Exhibit B-2 attached hereto and incorporated herein.
4. All other terms and conditions of the Agreement are to remain unchanged.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Second Amendment.

County
County of Riverside
Transportation and Land Management Agency
4080 Lemon Street, 14th Floor
Riverside, CA 92501

Contractor
RBF Consulting
40810 Counting Center Drive, Suite 100
Temecula, CA 92591

By: _____
Name:
Title: Chairman of the Board of Supervisors
Date: _____

By: _____
Name:
Title:
Date: _____

FORM APPROVED COUNTY COUNSEL
BY:  NEAL R. KIPNIS
DATE: 2/2/15

**RBF Consulting EXHIBIT A-2
SCOPE OF WORK**

Additional Tasks for Recirculation of GPA No. 960, EIR No. 521, CAP

Task	Estimated Staff Hours
Preparation of Draft Environmental Impact Report	
Updating of DEIR Document Sections	350
Updating of Figures, Tables and Appendices in EIR Document	45
Fact Check DEIR Document	125
Copy Editing of Draft Document	70
Production of Draft DEIR Document for Public Review	30
Preparation of Draft General Plan and CAP	
Updating of Sections, Table and Figures in GPA/CAP	75
Copy-editing of GPA/CAP	20
Production of Draft GPA/CAP for Public Review	30
Noticing Assistance	
Update to Mailing List	25
Meetings	
12 meetings with County Staff	150
<small>(Assumes 2 meetings monthly for 6 months, Task includes prep and follow-up)</small>	
Project Management	
Project Management	70
Management of SharePoint Site	40
Miscellaneous Staff Support	
<small>(Task is included to capture any tasks requested by the county related to the project)</small>	
Subconsultants	
LUD Modeling Assistance	
ODC/Reimbursables	
<small>(Includes travel, printing, and other incurred costs from project)</small>	
Preparation of Final Environmental Impact Report	
Responses to Comments & Errata	500
Final EIR Technical Support (bio, noise, water, trans, AQ/GHG..)	200
Findings	80
MMRP	30
Staff Report, Resolution support	40
Final EIR (in redline, incorporating Errata)	40
NOD (prepare, revise, file)	20
Preparation of Final General Plan and CAP	
Production of Final GPA/CAP (incorporating Errata)	20
Noticing Assistance	
Update to Mailing List	10
Meetings	
12 meetings with County Staff	150
PC & BOS Hearings, Support, Supp Staff Report Analysis (assumes 6)	200

Project Management

Project Management	70
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Management of SharePoint Site	40
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Miscellaneous Staff Support	40
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(Task is included to capture any tasks requested by the county related to the project)

Lakeland Villages Alternative Land Use Assistance²	200
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Highway 74 Alternative Land Use Assistance²	200
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Subconsultants

LUD Modeling Assistance	33
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ODC/Reimbursables

(Includes travel, printing, and other incurred costs from project)	NA
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**RBF Consulting EXHIBIT B-2
PAYMENT PROVISIONS**

ALL INCLUSIVE HOURLY RATES

1. PRINCIPAL BIOLOGIST AT \$250 PER HOUR
2. SENIOR PROJECT MANAGER AT \$200 PER HOUR
3. TECHNICAL MANAGER AT \$180 PER HOUR
4. PROJECT PLANNER AT \$148 PER HOUR
5. STAFF BIOLOGIST AT \$138 PER HOUR
6. GIS ANALYST AT \$122 PER HOUR
7. STAFF PLANNER AT \$97 PER HOUR

**Riverside County GPA 960/EIR 521
Draft & Final GP EIR Preliminary Cost Estimate**

FY15 FY16

Task	Staff Hours	Cost (\$150/Hour)	%	\$	%	\$
Preparation of Draft Environmental Impact Report						
Updating of DEIR Document Sections <small>(Includes all additional content noted in meeting on 10/1/14 and 11/5/14)</small>	350	\$ 52,500				
Updating of Figures, Tables and Appendices in EIR Document	45	\$ 6,750				
Fact Check DEIR Document	125	\$ 18,750				
Copy Editing of Draft Document	70	\$ 10,500				
Production of Draft DEIR Document for Public Review ¹	30	\$ 4,500				
Preparation of Draft General Plan and CAP						
Updating of Sections, Table and Figures in GPA/CAP	75	\$ 11,250				
Copy-editing of GPA/CAP	20	\$ 3,000				
Production of Draft GPA/CAP for Public Review ¹	30	\$ 4,500				
Noticing Assistance						
Update to Mailing List	25	\$ 3,750				
Meetings						
12 meetings with County Staff <small>(Assumes 2 meetings monthly for 6 months, Task includes prep and follow-up)</small>	150	\$ 22,500				
Project Management						
Project Management	70	\$ 10,500				
Management of SharePoint Site	40	\$ 6,000				
Miscellaneous Staff Support <small>(Task is included to capture any tasks requested by the county related to the project)</small>	40	\$ 6,000				
Subconsultants						
Josh Lee (LUD Modeling Assistance)		\$ 5,000				
ODC/Reimbursables <small>(Includes travel, printing, and other incurred costs from project)</small>		\$ 5,000				
TOTAL	1,070	\$ 170,500	100%	\$ 170,500	0%	\$ -

1. Production does not include the reproduction costs of any of the documents. It is anticipated that all printing will be completed by the County. RBF has capabilities to meet reproduction needs however this would be done on a time and materials basis and would require substantial notice and coordination.

Task	Staff Hours		Cost		FY15		FY16	
			(\$150/Hour)	%	\$	%	\$	%
Preparation of Final Environmental Impact Report								
Responses to Comments & Errata	500	\$	75,000	80%	60,000	20%	15,000	
Final EIR Technical Support (bio, noise, water, trans, AQ/GHG..)	200	\$	30,000	80%	24,000	20%	6,000	
Findings	80	\$	12,000	0%	-	100%	12,000	
MMRP	30	\$	4,500	20%	900	80%	3,600	
Staff Report, Resolution support	40	\$	6,000	50%	3,000	50%	3,000	
Final EIR (in redline, incorporating Errata)	40	\$	6,000	20%	1,200	80%	4,800	
NOD (prepare, revise, file)	20	\$	3,000	0%	-	100%	3,000	
Preparation of Final General Plan and CAP								
Production of Final GPA/CAP (incorporating Errata) ¹	20	\$	3,000	0%	-	100%	3,000	
Noticing Assistance								
Update to Mailing List	10	\$	1,500	0%	-	100%	1,500	
Meetings								
12 meetings with County Staff	150	\$	22,500	0%	-	100%	22,500	
PC & BOS Hearings, Support, Supp Staff Report Analysis	200	\$	30,000	0%	-	100%	30,000	
Project Management								
Project Management	70	\$	10,500	50%	5,250	50%	5,250	
Management of SharePoint Site	40	\$	6,000	50%	3,000	50%	3,000	
Miscellaneous Staff Support								
(Task is included to capture any tasks requested by the county related to the project)	40	\$	6,000	50%	3,000	50%	3,000	
Lakeland Villages Alternative Land Use Assistance								
(Note: Lakeland Villages Land Use Assistance Task billed at a project manager hourly rate of \$200.)	200	\$	40,000	90%	36,000	10%	4,000	
Highway 74 Alternative Land Use Assistance								
(Note: Highway 74 Land Use Assistance Task billed at a project manager hourly rate of \$200.)	200	\$	40,000	90%	36,000	10%	4,000	
Subconsultants								
Josh Lee (LUD Modeling Assistance)		\$	5,000	100%	5,000	0%	-	
ODC/Reimbursables								
(Includes travel, printing, and other incurred costs from project)		\$	5,000	50%	2,500	50%	2,500	
TOTAL		\$	306,000		\$ 179,850		\$ 126,150	
					FY Split		\$ 350,350	\$ 126,150

1. Production does not include the reproduction costs of any of the documents. It is anticipated that all printing will be completed by the County. RBF has capabilities to meet reproduction needs however this would be done on a time and materials basis and would require substantial notice and coordination.
2. The Lakeland Village and Highway 74 Land Use Assistance task includes alternate land use scenario development, meetings and field visits.