

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

118A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
January 15, 2015

SUBJECT: Approval of the Plans and Specifications for Rudell Road Reconstruction Project and Temescal Canyon Road Improvements and Traffic Signal Modification Project in the El Cerrito Community. 2nd District (Clerk to Advertise); [\$648,218]; Local Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for Rudell Road Reconstruction Project and Temescal Canyon Road Improvements and Traffic Signal Modification Project in the El Cerrito Community; and
2. Authorize the Clerk of the Board to advertise for bids to be received in the office of the Director of Transportation and Land Management up to the hour of 2:00 p.m., Wednesday, March 4, 2015, at which time, bids will be opened.

Patricia Romo
Assistant Director of Transportation
for Juan C. Perez
Director of Transportation and Land Management

PR:jj:rr

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 324,109	\$ 324,109	\$ 648,218	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Gas Tax (ABX8-9 Mar 2010 New HUTA) (51.8%), West County DIF Signal Mitigation Fund (26.4%) & DIF-AP6 Major Improvement Fund 21.8%). <small>There are no General Funds used in this project.</small>				Budget Adjustment: No	
				For Fiscal Year: 2014/2015	

C.E.O. RECOMMENDATION:

APPROVE

BY:

Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.:

District: 2

Agenda Number:

3-26

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Plans and Specifications for Rudell Road Reconstruction Project and Temescal Canyon Road Improvements and Traffic Signal Modification Project in the El Cerrito Community. 2nd District (Clerk to Advertise); [\$648,218]; Local Funds 100%

DATE: January 15, 2015

PAGE: 2 of 2

BACKGROUND:

Summary

The County Transportation Improvement Program (TIP) provides for both the reconstruction project on Rudell Road from Ontario Avenue to westerly 0.23 miles and also provides for the modification of the existing traffic signals and street improvements at the intersection of Temescal Canyon Road and Ontario Road between El Cerrito Road and Minnesota Road.

Both projects are in the community of El Cerrito.

The proposed reconstruction of Rudell Road consists of removing the existing pavement, re-grading the surface, and placing of new asphalt concrete pavement. Additional improvements include the construction of concrete sidewalk, upgrading curb ramps to comply with the current Americans with Disabilities Act (ADA) requirements, construction of new cross gutter, repair of any damaged curb and gutter and driveway approaches, new thermoplastic pavement markings, painted traffic stripes, and reflective pavement markers.

The proposed Temescal Canyon Road improvements project will widen the west side of Temescal Canyon Road between El Cerrito Road and Minnesota Road, add a left turn pocket for southbound traffic to turn east on Minnesota Road, and add a left turn pocket for northbound traffic to turn west to existing businesses and apartments on the westerly side of Temescal Canyon Road, improving vehicular traffic flow and reducing delay. Additional improvements include the installation of an 18-inch diameter reinforced concrete pipe (RCP), new curb and gutter, driveway approaches, sidewalk, curb ramps, and modification of the existing traffic signal at El Cerrito Road and Minnesota Road. The 18-inch RCP will be installed to dewater an existing low point sump located approximately 450 feet southerly of the intersection of Temescal Canyon Road and El Cerrito Road.

The submitted plans and specifications have been approved as to form by County Counsel, and environmental clearance is complete.

Project Number: B3-0470 (Rudell Road Reconstruction)

Project Number: C4-0069 (Temescal Canyon Road Street Improvement and Traffic Signal Modification)

Impact on Residents and Businesses

The proposed improvements will benefit the project area by significantly improving the existing infrastructure, preserving and extending the service life, as well as providing upgrades to enhance safety.

The work is scheduled to begin in June 2015, during the school summer recess of El Cerrito Middle School. The work will be phased to keep the roads open during construction and will take approximately two months to complete.

SUPPLEMENTAL:

Additional Fiscal Information

The construction contract is estimated to cost approximately \$648,218. Construction is expected to finish in FY 2015/2016 and will be funded with Gas Tax (ABX8-9 Mar 2010 New HUTA) funds and West County Development Impact Fee (DIF) Signal Mitigation Fund. The DIF program, which is governed under Ordinance 659, allows for the use of DIF funds for traffic signal facilities.

There are no General Funds used in this project.

Contract History and Price Reasonableness

N/A

Attachment "A"

Riverside County Transportation Department

Project: **Temescal Canyon Road Improvement**

Project No.(s): **C4-0069**

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey				25,000	
Environmental	387	1,613	2,000	5,000	2,000
Design	62,128	2,872	65,000	50,000	65,000
Right-of-way				50,000	
Utilities					
Construction		312,000	312,000		
Construction Contingency 10%		31,200	31,200	320,000	361,000
Signal Pole Equipment		18,164	18,164		
Construction Engineering & Inspection 15.0%		46,800	46,800	50,000	47,000
Construction Survey 5.0%		15,600	15,600	10,000	16,000
Totals:	62,515	428,249	490,764	510,000	491,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
221	Gas Tax (ABX8-9 Mar 2010 New HUTA)	320,000	144,650
369	West County DIF Signal Mitigation Fund	190,000	171,000
626	DIF AP6 Major Improvement Fund - Temescal Canyon Area		175,350
Totals		510,000	491,000

Comments

C O U N T Y O F R I V E R S I D E
T R A N S P O R T A T I O N D E P A R T M E N T

**Rudell Road Reconstruction Project
and
Temescal Canyon Road
Street Improvements and Traffic Signal Modification Project
Project No. B3-0470 and C4-0069
Community of El Cerrito**

