

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

277



FROM: Executive Office

SUBMITTAL DATE:
January 30, 2015

SUBJECT: Indian Gaming Mitigation Grant Awards to the County [\$918,030, Special Distribution Funds]; Districts 3 - 4

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the award of Special Distribution Funds to address the effects of tribal gaming on behalf of the Sheriff's Department and District Attorney's Office; and
2. Authorize the Chairman of the Board to execute the attached agreements with the Indian Gaming Local Community Benefit Committee.

BACKGROUND: The Governor's 2013 budget appropriated \$9.1 million in Special Distribution Funds for grants to local communities impacted by tribal gaming. Of this amount, Riverside County was allocated \$2.47 million, based on numbers of gaming devices compared with those in other counties across the state.

Funding priorities for grants include: law enforcement, fire/emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning/adjacent land uses, public health, roads, recreation/youth programs and child care programs.

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Jennifer L. Sargent
Jennifer L. Sargent
Principal Management Analyst

Departmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 918,030	\$ 0	\$ 918,030	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	

SOURCE OF FUNDS: Special Distribution Funds **Budget Adjustment:** No
For Fiscal Year: 14/15

C.E.O. RECOMMENDATION: APPROVE
Debra Cournoyer
BY: Debra Cournoyer
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 3.4 on 12/2/03 | **District:** 3-4 | **Agenda Number:**

3-7

BACKGROUND:

Summary

On December 2, 2003, agenda item 3.4, the Board of Supervisors established the Indian Gaming Local Community Benefit Committee (CBC), composed of county, city and tribal officials. The CBC is responsible for developing and implementing policies and procedures for the County's grant award process.

Local governments impacted by tribal gaming made application, with tribal sponsorship, to the CBC. On May 28, 2014, the CBC provided grant award recommendations to the state. County departments received funding just under \$1 million (summarized in Attachment A) for mitigation projects. Departments will request budget adjustments through subsequent Board action, if necessary.

This is the ninth year of this program, which distributed over \$94 million to local jurisdictions in Riverside County. Attachment B provides the complete list of grant recipients and amounts distributed.

**Riverside County Indian Gaming Local Community Benefit Committee
Indian Gaming Mitigation Grant Awards by Jurisdiction and Tribe
FY 2013/14**

Jurisdictions	Cabazon	Soboba	Twenty- Nine Palms	Augustine	Total
Special Districts					
Special District Total					
Cities					
Coachella	78,818		91,546	189,665	360,029
Hemet		430,927			430,927
Indio	78,818		57,000	55,142	190,960
La Quinta				38,027	38,027
San Jacinto		481,192			481,192
City Total	157,636	912,118	148,546	282,834	1,501,134
County Departments					
District Attorney	75,416	134,558	60,462	10,000	280,436
Sheriff	149,096	230,143	67,356	190,999	637,595
Program administration					49,441
County Total	224,512	364,701	127,818	200,999	967,471
Grand Total	382,148	1,276,819	276,364	483,833	2,468,605

**Riverside County Indian Gaming Local Community Benefit Committee
Indian Gaming Mitigation Grant Awards by Jurisdiction and Tribe
FY 2003/04, 2004/05, 2005/06, 2006/07, 2008/09, 2010/11, 2011/12, 2012/13 and 2013/14**

Jurisdictions	Agua Caliente	Cabazon	Morongo	Pechanga	Soboba	Twenty- Nine Palms	Augustine	Total
Special Districts								
Beaumont-Cherry Valley Rec & Park Distr.			244,687					244,687
Coachella Fire Protection District						278,224	287,796	566,020
Coachella Valley Water District							100,000	100,000
San Geronio Memorial Hospital Distr.			2,289,924					2,289,924
So. Coachella Valley Community Svcs. Distr.						27,017	33,022	60,039
Special District Total			2,534,611			305,241	420,818	3,260,670
Cities								
Banning			7,893,367					7,893,367
Calimesa			50,000					50,000
Cathedral City	1,419,353							1,419,353
Coachella		419,681				1,094,082	9,022,528	10,536,291
Desert Hot Springs	176,746		108,500					285,246
Hemet					2,123,904			2,123,904
Indio		1,656,634				343,838	1,463,542	3,464,014
La Quinta							1,022,408	1,022,408
Palm Desert	69,601							69,601
Palm Springs	5,743,185							5,743,185
Rancho Mirage	1,272,578							1,272,578
San Jacinto					3,447,782			3,447,782
Temecula				16,877,021			389,343	17,266,364
City Total	8,681,463	2,076,315	8,051,867	16,877,021	5,571,686	1,437,920	11,897,821	54,594,093
County Departments								
Building & Safety							245,214	245,214
Code Enforcement					72,944			72,944
Community Health Agency/EMS			1,000,000					1,000,000
District Attorney	368,762	516,650	2,393,382	1,787,055	1,061,136	606,773	1,571,857	8,305,616
EDA			550,000					550,000
Fire	225,468		1,178,065	1,876,476	154,190	36,888	412,024	3,883,111
Mental Health		25,222	650,476	550,000		38,459		1,264,157
Office on Aging			100,000					100,000
Planning			50,000					50,000
Public Defender				224,446			86,151	310,597

