

PURCHASING & FLEET SERVICES
Lisa Brandl
 Lisa Brandl, Director

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

244



FROM: FIRE

SUBMITTAL DATE:
 February 17, 2015

SUBJECT: Approve the Sole Source Software Licensing and Maintenance Renewal for Proprietary Mobile Mapping Data from Geospatial Technologies (GST) for up to Five Years ; [\$27,500] [\$137,500 potential total cost]; All Districts; General Fund 25%, Prop 172 and Structural Fire Taxes 33%, Contract Reimbursement 42%

RECOMMENDED MOTION: That the Board of Supervisors

1. Approve and authorize the Purchasing Agent to issue a purchase order for the renewal of software licensing and maintenance of proprietary mobile mapping data with GST in the amount of \$27,500 annually, with the option to renew software licensing and maintenance services for up to four (4) additional years; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise the renewal option, based on the availability of funding and to sign amendments to the compensation provision that do not exceed the annual CPI rates.

BACKGROUND:

Summary

Continued on Page 2.

Christopher M. Hans
 Christopher M. Hans
 Interim Chief Information Officer

John R. Hawkins
 John R. Hawkins,
 Fire Chief

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|-----------------|----------------------|-------------------|-------------|---------------|---|
| COST | \$ 27,500 | \$ 27,500 | \$ 137,500 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 7,150 | \$ 7,150 | \$ 35,750 | \$ 0 | <input type="checkbox"/> |

SOURCE OF FUNDS: General Fund 25%, Prop 172 and Structural Fire Taxes 33%, Contract Reimbursement 42%
 Budget Adjustment: No
 For Fiscal Year: 14/15

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
 Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added
 Change Order

A-30
 4/5 Vote

Prev. Agn. Ref.: 1/29/08 3.27
 1/31/12 3.13

District: All

Agenda Number:

3-49

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve the Sole Source Software Licensing and Maintenance Renewal for Proprietary
Mobil Mapping Data from Geospatial Technologies (GST) for up to Five Years; [\$27,500] [\$137,500
potential total cost]; All Districts; General Fund 25%, Prop 172 and Structur**

DATE: February 17, 2015

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BACKGROUND:

Summary (continued)

The Fire Department purchased a mobile mapping data solution from GST on July 8, 2005. In FY 2007/08, the Fire Department purchased Tracker Server Software License and program upgrades for Viewer Software Site and Wireless Host Server Software including Automatic Vehicle Location (AVL) Interface, which was approved by the Board of Supervisors on January 29, 2008, agenda 3.27. On January 31, 2012, agenda item 3.13, the Fire Department obtained approval to extend the licensing and maintenance for three (3) years, which will expire on February 28, 2015. The Fire Department is requesting the annual software maintenance for all of these software packages.

~~GST is the developer and sole proprietor of these software products covered under the Software Annual Maintenance service. The annual maintenance of this software is required to keep the system and enhancements at the level of performance to meet Fires' operational goals and objectives in accordance with the Department mission statement.~~

This purchase of mobile mapping data software has enabled effective integration with the County's Public Safety 911 System and current pre-plan program and associated database (FireZone current version). The software is Microsoft Windows 7 compatible and downloads with rapid response to a laptop computer and/or a mobile data computer (MDC) located in emergency response vehicles. The software allows for both automated and manual entry of emergency call locations that route emergency responders to a specific location(s).

Impact on Citizens and Businesses

With the renewal of this application the Fire Department will retain the ability to efficiently respond to and perform on emergency incidents.

SUPPLEMENTAL:

Additional Fiscal Information

The Department will expend \$27,500 in FY 14/15 and upon renewal of the purchase order, all following years until FY 19/20; with a total potential expense of \$137,500. Per Board of Supervisors Policy H-11, the Department has received approval from the County Technology Standards and Oversight Committee (Approval #PR2014-01743).

Contract History and Price Reasonableness

The software was purchased under Request for Proposal (FPARC00007) in 2005, which included the licensing and maintenance. GST is providing the same discount of 30% off their published price list.