

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Executive Office

SUBMITTAL DATE:
March 11, 2015

SUBJECT: Criminal Justice Administration Fee Charge to Arresting Agencies, All Districts [\$0]

RECOMMENDED MOTION: That the Board of Supervisors approve a criminal justice administration fee/jail access fee in the amount of \$425.82 for FY 14/15.

BACKGROUND:

Summary

Government Code §29550 allows a counties to impose a fee upon a city, special district, school district, community college district, college, or university for reimbursement of expenses incurred for booking and processing a person arrested by an employee of any of the afore named entities when the arrested person is brought to the county jail for booking or detention. The previous fee was \$428.21; the new fee is \$2.39 less. The proposed amount, \$425.82, was determined by the Sheriff based upon actual costs. The Auditor/Controller's Office reviewed and approved the methodology used. The amount is summarized as attached and was developed in compliance with federal circular A-87 as well as the 2011 Continued

Elizabeth J. Olson
Elizabeth J. Olson
Principal Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS:				Budget Adjustment: No	
				For Fiscal Year: FY 14/15	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3.3 6/3/14

District: All

Agenda Number:

3-4

PAUL ANGULO, CPA
 COUNTY AUDITOR-CONTROLLER
 BY: *Paul Angulo*
 3/17/15
 GEOFFREY RAYA
 Chief Deputy for Stanley L. Sniff, Jr.
 Sheriff-Coroner-P.A.
 Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Criminal Justice Administration Fee Charge to Arresting Agencies, All Districts [\$0]

DATE: March 11, 2015

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BACKGROUND:

Summary (continued)

amendments to Government Code §29550 through 29552. Applicable cost elements for the fee include all expenditures incurred during the booking and processing of arrested individuals including but not limited to searching, wrist banding, bathing, clothing, fingerprinting, document preparation, medical and mental health screening, warrant service, inventory of an arrestee's property, laundry and storage of the arrestee's clothing, and inmate classification.

The state began reimbursing counties for a portion of the fees attributed to arresting agencies in FY 07/08. Provisions of the realignment of public safety in 2011 changed the way the state reimbursed counties. Starting in FY 11/12 state reimbursement is a set allocation to the Local Law Enforcement Services Account. Riverside County's share of the \$35 million state allocation is \$3,413,483.

The county remains entitled to charge arresting entities a jail access fee if the local agency exceeds its three-year rolling average of non-felony bookings for designated crimes. Traffic and domestic violence arrests are excluded.

Prior to 2013 all criminal justice administration/jail access fee updates required that fees be changed only at the beginning of a fiscal year and only after 45 days written notice to the affected entities followed by a public hearing on the issue. This notice has been eliminated as has a public hearing requirement. The Board of Supervisors can amend the fee at any time.

Impact on Citizens and Businesses

The FY 14/15 fee reduction benefits both citizens and businesses since no entity will have an increased cost for each booking of an arrestee into one of the county's five jails.

ATTACHMENTS : Jail Access Fee Summary

COUNTY OF RIVERSIDE
JAIL ACCESS FEE PURSUANT TO GC 29551(B)
FOR FISCAL YEAR 14/15

	BOOKING COST FEE	
	TOTAL	PER/BKNG
DIRECT COSTS:		
DIRECT BOOKING PERSONNEL	19,167,881.79	315.32
SERVICES & SUPPLIES	2,037,713.00	33.52
TOTAL DIRECT COSTS	\$ 21,205,594.79	\$ 348.84
INDIRECT COSTS:		
INDIRECT BOOKING PERSONNEL	1,608,604.94	26.46
SHERIFF'S DEPARTMENT OVERHEAD	3,070,942.39	50.52
TOTAL INDIRECT COSTS	\$ 4,679,547.33	\$ 76.98
TOTAL DIRECT & INDIRECT COSTS	\$ 25,885,142.12	\$ 425.82
TOTAL BOOKINGS FOR FY 2013/14	60,789	
AVERAGE COST PER BOOKING FOR FY 14/15		\$425.82

FY 14/15 amount is \$2.39 less than FY 13/14.