

FORM APPROVED COUNTY COUNSEL 3/23/15
 BY: GREGORY P. PRIANOS DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

519



FROM: Economic Development Agency/Workforce Development Division

SUBMITTAL DATE:
 March 26, 2015

SUBJECT: Allocation of Title I Workforce Innovation and Opportunity Act Youth Funds to California Family Life Center and Arbor E&T, LLC dba ResCare, for the Operation of the County of Riverside's Youth Opportunity Centers for Program Years 2015/16, All Districts [\$5,650,000]; Title I Workforce Innovation and Opportunity Act Youth Funds; CEQA Exempt

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find that the project is exempt from California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301 and Section 15061(b)(3);
2. Approve the allocation of Title I Workforce Innovation and Opportunity Act (WIOA) Youth Funds for Program Years (PY) 2015/16 in the not to exceed total amount of \$5,650,000 to (i) Arbor E&T, LLC, D/B/A ResCare (Arbor), and (ii) California Family Life Center (CFLC), in the respective amounts set forth in Table A in the Background section of this agenda item, to operate the existing six Youth Opportunity Centers (YOCs) within the County of Riverside (County) from July 1, 2015 through June 30, 2016, in connection with the County's Year Round Youth Programs; and

(Continued)

Robert Field

Robert Field
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 5,650,000	\$ 5,650,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Title I Workforce Innovation and Opportunity Act (WIOA) Youth Funds
Budget Adjustment: No
For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

APPROVE
 BY: *Rohini Dasika*
 Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: Esteban Hernandez 3/25/15

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: District: ALL Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency/Workforce Development Division

FORM 11: Allocation of Title I Workforce Innovation and Opportunity Act Youth Funds to California Family Life Center and Arbor E&T, LLC dba ResCare, for the Operation of the County of Riverside's Youth Opportunity Centers for Program Years 2015/16, All Districts [\$5,650,000]; Title I Workforce Innovation and Opportunity Act Youth Funds; CEQA Exempt

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Page 2 of 4

RECOMMENDED MOTION: (Continued)

3. Authorize the Assistant County Executive Officer/EDA or designee to negotiate and execute all contracts with Arbor and CFLC in connection with the allocation of the WIOA Youth Funds and operation of the existing six YOCs within the County from July 1, 2015 through June 30, 2016, and any subsequent amendments, provided the respective contract amounts are not increased above the amounts set forth in Table A in the Background section of this agenda item, and further provided that all contracts and amendments are approved as to form by County Counsel.

BACKGROUND:

Summary

The County of Riverside (County) Economic Development Agency (EDA), Workforce Investment Board (WIB) and Council for Youth Development (CYD) established a system design to satisfy the regulations of the Workforce Investment Act of 1998 (WIA) which brought about substantial changes to how youth are served in the workforce development system. The intent of the WIA was to move away from one-time, short term interventions, to a long-term comprehensive system of services that better prepares high-risk youth to make a successful transition to the workforce and continued education. The EDA, WIB and CYD system design is based on community partnerships. Community partnerships are required to operate Youth Opportunity Centers (YOC) serving as a "one-stop" for youth to receive program services such as assistance with education and employment needs, work experience, job placement and career development services. To date there are six YOC's located in the cities of Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and Rubidoux.

On July 22, 2014, the Workforce Innovation and Opportunity Act (WIOA) was signed into law and supersedes the WIA. The WIOA takes effect on July 1, 2015. Similar to the WIA, the WIOA is designed to help job seekers access employment, education, training, and support services to succeed in the labor market. The U.S. Department of Labor (DOL) will issue further guidance on implementation of the WIOA and related regulations soon after enactment on July 1, 2015.

On February 4, 2013, a Request for Proposal (RFP) was released by EDA to solicit lead agencies to operate one or more of the above-referenced YOCs during the period of July 1, 2013 through June 30, 2016. The WIB and Board of Supervisors selected the California Family Life Center (CFLC) and Arbor E&T, LLC, dba ResCare, (Arbor) as successful proposers under the RFP, and approved 1- year contracts for each, subject to annual renewal until June 30, 2016, for the operation of three YOC's each ("PY 13/14 Contracts"). The CFLC and Arbor PY 13/14 Contracts were renewed in program year 14/15 for an additional year by this Board. From July 1, 2013 through the present, in connection with the operation of their respective YOC's, CFLC has served approximately 584 youth and Arbor has served approximately 611 youth, for a total of approximately 1,195 youth served.

EDA staff desires to renew both CFLC and Arbor's contracts again for one additional year, commencing on July 1, 2015 and ending June 30, 2016, in the recommended respective amounts and for the YOC locations set forth in Table A below. If approved, CFLC and Arbor shall continue to perform the activities outlined in the scope of work and requirements set forth in the RFP. Based on a review of CFLC and Arbor's performance over the past two years, program and financial monitoring reviews and available funding, EDA staff makes the following funding recommendations for PY 15/16 for the on-going operation of the six YOCs:

(Continued)

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Approve Allocation of Title I Workforce Innovation and Opportunity Act Youth Funds to California Family Life Center and Arbor E&T, LLC dba ResCare, for the Operation of the County of Riverside Year Round Youth Programs for Program Years 2015/16, All Districts [\$5,650,000]; Title I Workforce Innovation and Opportunity Act Youth Funds; CEQA Exempt

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Page 3 of 4

BACKGROUND:

Summary (Continued)

TABLE A

Youth Opportunity Center (YOC) Location	Recommended Agency	PY 2015/16 Funding Recommendation	Required Enrollments
Rubidoux YOC	California Family Life Center	\$900,000	138
Hemet YOC (Empower State Bldg.)	California Family Life Center	\$1,050,000	162
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	138
Moreno Valley YOC	Arbor E&T, LLC dba ResCare	\$900,000	138
Perris YOC (The Oasis)	Arbor E&T, LLC dba ResCare	\$950,000	146
Indio YOC (Win Center)	Arbor E&T, LLC dba ResCare	\$950,000	146
Total		\$5,650,000	868

The Riverside County Workforce Investment Board Executive Committee approved the funding recommendations set forth in Table A above during their meeting on February 18, 2015.

Should the Board of Supervisors approve the funding recommendations set forth in Table A and authorize the negotiation and execution of related contracts, contracts entered into between the County and Arbor and the County and CFLC shall be amended to reflect the WIOA regulations and program requirements as soon as they are released by the DOL.

Pursuant to the California Environmental Quality Act (CEQA), the allocation of WIOA funds to CFLC and Arbor to continue operating six existing YOCs within the County was reviewed and determined to be categorically exempt from CEQA under State CEQA Guidelines Section 15301, Class 1 – Existing Facilities and State CEQA Guidelines Section 15061(b) (3), General Rule or “Common Sense” exemption. The proposed project is the allocation of WIOA funds to CFLC and Arbor continue operating six existing YOCs facilities and no expansion of an existing use will occur and is therefore exempt under State CEQA Guidelines Section 15301, Class 1 – Existing Facilities. Further, the project is also exempt under the common sense exemption of State CEQA Guidelines Section 15061(b)(3) in that it can be seen with certainty that there is no possibility that the allocation of WIOA funds to CFLC and Arbor to continue operating six existing YOCs facilities may have a significant effect on the environment, as the allocation of funds will have only financial effects and will not lead to any direct or reasonably indirect physical environmental impacts. A Notice of Exemption will be filed by EDA staff with the County Clerk within 5 days of the approval of the allocation of WIOA funds to CFLC and Arbor.

EDA staff recommends that the Board of Supervisors approve allocation of WIOA funds as set forth in Table A above, and authorize the Assistant County Executive Officer/EDA or designee to negotiate and execute all contracts with Arbor and CFLC in connection with the operation of the existing six YOCs within the County, subject to County Counsel approval

Impact on Residents and Businesses (Commences on Page 4)

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Economic Development Agency/Workforce Development Division

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Page 4 of 4

Impact on Residents and Businesses

This project addresses education and employment needs of in-school youth between the ages of 16-21; and for out-of-school youth between the ages of 16-24. The Youth Opportunity Centers provide assistance with education, work experience, job placement and career development services to help youth succeed.

Additional Fiscal Information

No county costs will be incurred and no budget adjustment is required at this time.

Contract History and Price Reasonableness

The recommended lead agencies, CFLC and Arbor, shall perform activities as outlined in the proposed Scope of Work and the requirements of the Request for Proposal (RFP) issued in 2013, and the WIOA rules and regulations. The valid procurement period for this RFP is July 1, 2013, through June 30, 2016. CFLC and Arbor were approved for funding in Program Year (PY) 14/15 and continue to demonstrate satisfactory performance to warrant subsequent funding for next PY 15/16. The price reasonableness was determined through the aforementioned competitive RFP process that occurred in 2013.