

FORM APPROVED COUNTY COUNSEL  
 4/15/15  
 DATE  
 BY: JAMES E. BROWN

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

738A



**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
 April 7, 2015

**SUBJECT:** Good Hope Area, Blythe Area, Beaumont/Cabazon Area, Lake Elsinore Area, and Woodcrest Area Force Account Construction Project. 1<sup>st</sup>, 4<sup>th</sup>, and 5<sup>th</sup> Districts; [\$2,703,600]; Local Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors grant approval to the Director of Transportation and Land Management, or his designee, to conduct force account work in the Good Hope area, Blythe area, Beaumont/Cabazon area, Lake Elsinore area, and Woodcrest area utilizing the Transportation Department's day labor construction crews as set forth in Attachment A-1 hereto.

**BACKGROUND:**

Summary

The Transportation Department is planning on paving several existing roads in the Good Hope, Blythe, Beaumont/Cabazon, Lake Elsinore, and Woodcrest areas using County construction crews. This work

Patricia Romo  
 Assistant Director of Transportation

Juan C. Perez  
 Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
<b>COST</b>	\$ 2,703,600	\$ 0	\$ 2,703,600	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** Gas Tax (73%), Measure A/Palo Verde (4%), and 1<sup>st</sup> District Developer Agreement (DA) (23%)  
**Budget Adjustment:** No  
**For Fiscal Year:** 2014/2015

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
 Tina Grande

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 1, 4, 5

Agenda Number:

3-38

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Good Hope Area, Blythe Area, Beaumont/Cabazon Area, Lake Elsinore Area, and Woodcrest Area  
 Force Account Construction Project. 1<sup>st</sup>, 4<sup>th</sup>, and 5<sup>th</sup> Districts; [\$2,703,600]; Local Funds 100%

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**BACKGROUND:**

**Summary (continued)**

can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors. Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs. Our crews are well versed in construction of roads to County standards.

The following road will be paved in the Good Hope area (1<sup>st</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Mountain Avenue	State Highway 74	Theda Street

The following roads will be paved in the Blythe area (4<sup>th</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
04 <sup>th</sup> Avenue	Hunter Boulevard	State Highway 95
06 <sup>th</sup> Avenue	State Highway 95	5,145' E/O State Highway 95
08 <sup>th</sup> Avenue	2,640' W/O De Frain Boulevard	1,330' W/O De Frain Boulevard
20 <sup>th</sup> Avenue	Keim Boulevard	5,330' E/O Keim Boulevard
20 <sup>th</sup> Avenue	5,330' E/O Keim Boulevard	State Highway 78
Neighbors Boulevard	30 <sup>th</sup> Avenue	32 <sup>nd</sup> Avenue

The following roads will be paved in the Beaumont/Cabazon area (5<sup>th</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Marino Street	Dolores Avenue	Carmen Avenue
Mission Street	Dolores Avenue	Carmen Avenue
Oak Creek Road	670' S/O Beauview Drive	2,400' N/O Beauview Drive
Oak View Lane	Oak Creek Road	1,500' W/O Oak Creek Road

The following dirt road will be paved in the Lake Elsinore area (1<sup>st</sup> District), contingent upon right-of-way dedications from the affected property owners and acceptance for public use by the County:

<u>Name</u>	<u>From</u>	<u>To</u>
Skylark Drive	Grand Avenue	1,170' West

The following dirt roads will be paved in the Woodcrest area (1<sup>st</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Taft Street	Mariposa Avenue	Dallas Avenue
Obsidian Drive	Mariposa Avenue	Dallas Avenue

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

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**FORM 11: Good Hope Area, Blythe Area, Beaumont/Cabazon Area, Lake Elsinore Area, and Woodcrest Area**  
**Force Account Construction Project. 1<sup>st</sup>, 4<sup>th</sup>, and 5<sup>th</sup> Districts; [\$2,703,600]; Local Funds 100%**

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The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$2,703,600.

**Impact on Residents and Businesses**

The proposed projects do necessary pavement repair work, and for the current unpaved roads will reduce dust and improve access to local residents.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The Good Hope area road paving will be funded by Gas Tax Funds in the amount of \$355,000. The Blythe area road paving will be funded by Gas Tax Funds (\$975,000) and Measure A/Palo Verde Funds (\$117,000). The Beaumont/Cabazon area road paving will be funded by Gas Tax Funds in the amount of \$641,000. The Lake Elsinore area road paving will be funded by remaining 1<sup>st</sup> District Developer Agreement (DA) Funds in the amount of \$187,200. The Woodcrest area road paving will be funded by remaining 1<sup>st</sup> District DA Funds in the amount of \$428,400.

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Attachment A-1

ATTACHMENT A -1

I. Good Hope Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC40017	Mountain Ave	SR 74	Theda St	355,000
Subtotal				355,000

II. Beaumont/Cabazon Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC50036	Marino St	Dolores Ave	Carmen Ave	115,000
ZC50037	Mission St	Dolores Ave	Carmen Ave	120,000
ZC40034	Oak Creek Road	670 ft s/o Beauview Dr	2,400 ft n/o Beauview Dr	277,000
ZC40035	Oak View Lane	Oak Creek Road	1,500 ft w/o Oak Creek Road	129,000
Subtotal				641,000

III. Blythe Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC50049	04th Ave	Hunter Blvd	SH 95	117,000
ZC50050	06th Ave	SH 95	5,145 ft e/o SH 95	235,000
ZC50052	08th Ave	2,640 ft w/o De Frain Blvd	1,330 ft w/o De Frain Blvd	51,000
ZC50054	20th Ave	Keim Blvd	5,330 ft e/o Keim Blvd	236,000
ZC50055	20th Ave	5,330 ft e/o Keim Blvd	SH 78	218,000
ZC50083	Neighbors Blvd	30th Ave	32nd Ave	235,000
Subtotal				1,092,000

IV. Lake Elsinore Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Skylark Drive	Grand Ave	1,170 ft wly	187,200
Subtotal				187,200

V. Woodcrest Area Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Taft St	Mariposa Ave	Dallas Ave	204,000
TBD	Obsidian Dr	Mariposa Ave	Dallas Ave	224,400
Subtotal				428,400
Total				2,703,600