## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Economic Development Agency

**SUBMITTAL DATE:** April 16, 2015

SUBJECT: Public Hearing and Adoption of the 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding and Related Actions, All Districts, [\$0]; Project is Exempt Under CEQA

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Find that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3);
- 2. Find that the project is exempt from National Environmental Policy Act (NEPA) pursuant to Title 24 Code of Federal Regulations Section 58.34(a);
- 3. Conduct a public hearing for the attached 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan (2015-2016 One Year Action Plan);

(Continued)

Robert Field

Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:		Total Cost:		0	ngoing Cost:		LICY/CONSENT er Exec. Office)
COST	\$ 0	\$	0	\$	0	\$	0	Cone	ent □ Policy 💢
NET COUNTY COST	\$ 0	\$	0	\$	0	\$	0	Consent - Folicy 9	
SOURCE OF FUN	DS: N/A						Budget Adjustn	nent:	No
							For Fiscal Year	:	2014/15
C.E.O. RECOMME	NDATION:			APP	ROVE				
					(.) [		- N V		

**County Executive Office Signature** 

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added	Change Order
A-30	4/5 Vote

Prev. Agn. Ref.: 9.1 of 3/10/15

**District: ALL** 

Agenda Number:

## SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**Economic Development Agency** 

**FORM 11:** Public Hearing and Adoption of the 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding and Related Actions, All Districts, [\$0]; Project is Exempt Under CEQA

**DATE:** April 16, 2015

**PAGE**: 2 of 4

## **RECOMMENDED MOTION:** (Continued)

- 4. Approve and adopt the attached 2015-2016 One-Year Action Plan and authorize submittal to the U.S. Department of Housing and Urban Development (HUD);
- 5. Authorize the Assistant County Executive Officer/EDA to sign the attached Application for Federal Assistance (SF-424) and related Federal certifications for the CDBG, HOME, and ESG programs, as set forth in the 2015-2016 One Year Action Plan;
- 6. Authorize the Chairman of the Board to execute the Community Development Block Grant (CDBG) Funding Approval Agreement (form HUD-7082), the Home Investment Partnership Act (HOME) Funding Approval Agreement (form HUD-40093), and the Emergency Solutions Grant (ESG) FY 2015 Local Government Grant Agreement for programs set forth in the 2015-2016 One Year Action Plan, subject to approval as to form by County Counsel;
- 7. Authorize the Assistant County Executive Officer/EDA or his designee to execute, subject to approval as to form by County Counsel, CDBG Sponsor's Agreements, CDBG Supplemental Agreements, and ESG Agreements, by and between the County and the sub-recipients, in accordance with the approved 2015-2016 One-Year Action Plan; and
- 8. Authorize the Assistant County Executive Officer/EDA, or designee, to execute all non-substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan, subject to approval by County Counsel.

# BACKGROUND: Summary

To receive Community Planning and Development (CPD) funds, an Urban County grantee must develop a One Year Action Plan (OYAP) for housing and community development activities and submit applications for Federal Assistance (SF-424) and related Federal certifications for the CDBG, HOME, and ESG programs to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside Economic Development Agency (EDA), as lead agency and CPD funding grantee, prepares the OYAP pursuant to the goals outlined in the 2014 to 2019 Five-Year Consolidated Plan (CP). The OYAP details the activities to be undertaken by the County using funds received during the 2015-2016 program year from the Community Development Block Grant (CDBG) program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds, plus anticipated program income. As a planning document, the program goals and objectives identified in the OYAP focus on local housing and community development needs with an emphasis on lower income residents and provide strategies for addressing the identified needs. The County's 2015-2016 HUD CPD allocation totals \$9,968,051; this includes \$7,637,386 for CDBG; \$1,701,737 for HOME; and \$628,928 for ESG. A copy of the proposed 2015-2016 One Year Action Plan is attached.

(Continued)

## SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**Economic Development Agency** 

**FORM 11:** Public Hearing and Adoption of the 2015-2016 One Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding and Related Actions, All

Districts, [\$0]: Project is Exempt Under CEQA

**DATE:** April 16, 2015

**PAGE**: 3 of 4

**BACKGROUND:** (Continued)

On March 10, 2015, a public hearing was held before the County Board of Supervisors (BOS) to hear public comments regarding the proposed uses for the 2015-2016 HUD-funded CPD programs and which would best address the identified community development needs in the 2014-2019 Five-Year CP. Representatives from twenty-one (21) organizations made presentations seeking CDBG and/or ESG funds. Nine (9) other organizations submitted their presentations in writing. The 2015-2016 final draft One Year Action Plan was made available for public review and comment beginning March 27, 2015. Interested persons were able to submit written, oral, or electronically sent comments until 4:00 PM on April 27, 2015. Comments, if any, will be included in the final 2015-2016 One-Year Action Plan. A copy of the Public Notice is attached.

Pursuant to the California Environmental Quality Act (CEQA), the public hearing, approval and adoption of the 2015-2016 One Year Action Plan, and submittal of the applications to HUD for funding under the three entitlement programs, and related activities, were reviewed and determined to be categorically exempt from CEQA under State CEQA Guidelines Section 15061(b)(3), General Rule or "Common Sense" exemption. It can be seen with certainty that there is no possibility that the proposed project may have a significant effect on the environment. The individual activities and projects identified in the 2015-2016 One Year Action Plan will be subject to a separate CEQA environmental review prior to taking any choice limiting action or discretionary action on those specific projects. A Notice of Exemption will be filed by County staff with the County Clerk within five (5) days of the approval and adoption of the 2015-2016 One Year Action Plan.

Furthermore, the public hearing, approval and adoption of the 2015-2016 One Year Action Plan, and submittal of the applications to HUD for funding under the three entitlement programs, and related activities, were reviewed and determined to be exempt from the provisions of the National Environmental Policy Act (NEPA) pursuant to Title 24 Code of Federal Regulations Sections 58.34 (a)(1) and (a)(3) since the proposed project is an administrative and planning/strategy activity. The individual activities and projects identified in the 2015-2016 One Year Action Plan will be subject to separate NEPA environmental review prior to taking any choice limiting action or discretionary action on those specific projects.

Staff recommends (i) approval and adoption of the proposed 2015-2016 One Year Action Plan and authorization to formally submit the plan to HUD, and (ii) authorization to formally submit the application for Federal Assistance (Standard Form 424) together with the required certifications and project descriptions to HUD. If approved and adopted, the 2015-2016 One Year Action Plan will be available for viewing online and at various locations throughout the County.

## Impact on Citizens and Businesses

The CPD funds, together with other resources, will be used to provide County residents with a more suitable living environment through safer, livable neighborhoods; increased housing opportunities; homelessness prevention and shelter; reinvestment in deteriorating neighborhoods; and expanded economic opportunities through more jobs paying self-sufficiency wages.

SUPPLEMENTAL: Additional Fiscal Information

(Commences on Page 4)

## SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

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**DATE:** April 16, 2015

**PAGE:** 4 of 4

# SUPPLEMENTAL: Additional Fiscal Information

The CDBG, ESG, and HOME programs are 100% federally-funded through HUD's CPD Programs. Portions of these grants include funding for administrative costs. No County General Funds will be used to administer these federal grants.

## ATTACHMENTS:

- 1. Public Notice
- 2. 2015-2016 One-Year Action Plan
- 3. Federal Certifications
- 4. Standard Form 424 for CDBG, HOME, and ESG Programs

## NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91.105(e)(i) and the County of Riverside's Citizen Participation Plan, NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Riverside will conduct a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the 2015-2016 One-Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding. The objectives contained in the One Year Action Plan are to develop viable communities through public/private partnerships by providing decent affordable housing, a suitable living environment, and expanded economic development opportunities principally for persons of low- and moderate-income.

Said public hearing is scheduled for April 28, 2015, at 9:30 a.m., in the Board of Supervisors Chambers, County Administration Center, 4080 Lemon Street, 1<sup>st</sup> Floor, Riverside, California, to formally receive public comments.

**Participating Communities:** The 2015-2016 One-Year Action Plan cover the entire Urban County program including the unincorporated areas of Riverside County as well as the following cooperating cities: Banning, Beaumont, Blythe, Canyon Lake, Coachella, Desert Hot Springs, Indian Wells, La Quinta, Murrieta, Norco, and San Jacinto. The Joint Metro city of Lake Elsinore is also included within the County's CDBG program.

As noted above, the purpose of the hearing is to consider any comments or views of affected citizens, public agencies, and other interested parties on the community development needs of the Urban County program as well as the draft 2015-2016 One-Year Action Plan. It is anticipated that the Board of Supervisors will adopt the One-Year Action Plan at the regular meeting of April 28, 2015. The Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015, for final review and approval.

**Citizen Review and Comments**: Concerned individuals may view the draft of the Final 2015-2016 Action Plan of the 2014-2019 Five-Year Consolidated Plan beginning March 27, 2015, at the following locations:

Riverside County Economic Development Agency-Community Services Division 3403 10<sup>th</sup> Street Suite 400, Riverside, CA 92501 (951) 955-8916

Riverside County Economic Development Agency-Indio 44-199 Monroe Street Suite B, Indio, CA 92201 (760) 863-2650

The draft Final 2015-2016 Action Plan can also be viewed online at <a href="www.rivcoeda.org">www.rivcoeda.org</a>.

Written comments may be submitted to the above addresses no later than 4:00 PM on April 27, 2015. Comments may also be sent via email to <a href="mayaldivia@rivcoeda.org">mmyaldivia@rivcoeda.org</a>.

Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8916 or via email at <a href="mailto:mmvaldivia@rivcoeda.org">mmvaldivia@rivcoeda.org</a>.

John Thurman, EDA Development Manager-CDBG/ESG Programs

## THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100 Riverside, CA 92507 951-684-1200 951-368-9018 FAX

PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

#### 03/27/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: March 27, 2015 At: Rîverside, California

EDA COMMUNITY PLANNING DIVISIO 3133 MISSION INN AVE RIVERSIDE, CA 92507

Ad Number: 0010031237-01

P.O. Number:

#### Ad Copy:

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John Thurman, EDA Development Manager-CDBG/ESG Programs 3/27

#### **CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Offi	cial Date

Assistant County Executive Officer/EDA Title

## **Specific CDBG Certifications**

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_\_\_\_, \_\_\_\_\_(a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official Date

<u>Assistant Coun</u>ty Executive Officer/EDA Title

#### **ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care facilities, foster care or other youth facilities, of to prevent this discharge from immediately res	or correction programs and institutions) in order
Signature/Authorized Official	Date
Assistant County Executive Off	icer/EDA

## **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date

Assistant County Executive Officer/EDA Title

## APPENDIX TO CERTIFICATIONS

## INSTRUCTIONS CONCERNING LOBBYING:

## A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPLICATION FOR FEDERAL ASSISTAN	CE	2. DATE SUBMITTE	proved No. 3076-0006	Applicant Id	
1. TYPE OF SUBMISSION:		April 28, 2015		B-15-UC-06	-0506
Application	Pre-application	3. DATE RECEIVED		State Applic	ation Identifier
Construction	Construction		BY FEDERAL AGENCY	Federal Ider	ntifier
Non-Construction 5. APPLICANT INFORMATION	Non-Construction	n .			
Legal Name:			Organizational Unit:		
County of Riverside			Department: Economic Developme	ent Agency	
Organizational DUNS: 064772721			Division:		
Address:		117	Community Services		person to be contacted on matte
Street: 3403 Tenth Street, Suite 400			involving this applic	ation (give a	rea code)
City:			Mr.	First Name: John	
Riverside			Middle Name	***************************************	
County: Riverside			Last Name Thurman		
State: CA	Zip Code 92501		Suffix:		
Country: United States of America			Email:		
6. EMPLOYER IDENTIFICATI	ION NUMBER (EIN):		jthurman@rivcoeda.o Phone Number (give a		I Paul North of
95-600093	The state of the s		(951) 955-6693	rea code)	Fax Number (give area code) (951) 955-9505
8. TYPE OF APPLICATION:			7. TYPE OF APPLICA	NT: (See ba	ck of form for Application Types)
Revision, enter appropriate le	ew Continuation	on 🔲 Revision	County		on or form for Application Types)
See back of form for description	on of letters.)		Other (specify)		
Other (specify)					
			9. NAME OF FEDERA US Department of Hou	L AGENCY: using and Urba	an Development
10. CATALOG OF FEDERAL	DOMESTIC ASSISTAN	CE NUMBER:	11. DESCRIPTIVE TIT		
TITLE (Name of Program): Community Development Block	k Grant	14-218	Projected use of Com.	munity Develo	pment Block Grant Funds.
2. AREAS AFFECTED BY PF	ROJECT (Cities, Countie	s, States, etc.):			
Riverside County		ITTER SOUTHER PROSECU			
3. PROPOSED PROJECT			14. CONGRESSIONA	L DISTRICTS	OF:
Start Date: 7/01/2015	Ending Date: 06/30/2016		a. Applicant	<u> </u>	b. Project
5. ESTIMATED FUNDING:	OG/OG/2010		41st, 44th, 45th, 49th	SUBJECT TO	41st, 44th, 45th, 49th REVIEW BY STATE EXECUTIVE
. Federal \$		00	ORDER 12372 PROCE	SS?	
		7,213,307	a. Yes. AVAILABL	APPLICATION E TO THE ST	N/APPLICATION WAS MADE TATE EXECUTIVE ORDER 12372
Applicant \$		.00	PROCESS	FOR REVIE	W ON
State \$		.00	DATE:		
Local \$		00	b. No. PROGRAM	IS NOT COV	/ERED BY E. O. 12372
Other .ake Elsinore (Metro City)		424,079	OR PROG	RAM HAS NO	T BEEN SELECTED BY STATE
Program Income \$		424,079	FOR REVI	EW	NT ON ANY FEDERAL DEBT?
TOTAL \$		00			
TO THE BEST OF MY KNO	WLEDGE AND BELIEF	7,637,386	Yes If "Yes" attach a		
TACHED ASSURANCES IF T			THE APPLICANT AND T	HE APPLICA	RUE AND CORRECT. THE NT WILL COMPLY WITH THE
Authorized Representative efix	First Name Robert		Middle N	lamo	
st Name	Robert			iaitie	
eld Title			Suffix		
sistant County Executive Office	er/EDA		c. Teleph (951) 95	one Number	(give area code)
Signature of Authorized Repres	sentative		e. Date S April 28,	Signed	
vious Edition Hankle			Priprii 20,		

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Said public hearing is scheduled for April 28, 2015, at 9:30 a.m., in the Board of Supervisors Chambers, County Administration Center, 4080 Lemon Street, 1<sup>st</sup> Floor, Riverside, California, to formally receive public comments.

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As noted above, the purpose of the hearing is to consider any comments or views of affected citizens, public agencies, and other interested parties on the community development needs of the Urban County program as well as the draft 2015-2016 One-Year Action Plan. It is anticipated that the Board of Supervisors will adopt the One-Year Action Plan at the regular meeting of April 28, 2015. The Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015, for final review and approval.

Citizen Review and Comments: Concerned individuals may view the draft of the Final 2015-2016 Action Plan of the 2014-2019 Five-Year Consolidated Plan beginning March 27, 2015, at the following locations:

Riverside County Economic Development Agency-Community Services Division 3403 10<sup>th</sup> Street Suite 400, Riverside, CA 92501 (951) 955-8916

Riverside County Economic Development Agency-Indio 44-199 Monroe Street Suite B, Indio, CA 92201 (760) 863-2650

The draft Final 2015-2016 Action Plan can also be viewed online at www.rivcoeda.org.

Written comments may be submitted to the above addresses no later than 4:00 PM on April 27, 2015. Comments may also be sent via email to <a href="mmvaldivia@rivcoeda.org">mmvaldivia@rivcoeda.org</a>.

Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8916 or via email at <a href="mailto:mmvaldivia@rivcoeda.org">mmvaldivia@rivcoeda.org</a>.

John Thurman, EDA Development Manager-CDBG/ESG Programs

## THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100 Riverside, CA 92507 951-684-1200 951-368-9018 FAX

PROOF OF PUBLICATION (2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

## 03/27/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: March 27, 2015 At: Riverside, California

EDA COMMUNITY PLANNING DIVISIO 3133 MISSION INN AVE RIVERSIDE, CA 92507

Ad Number: 0010031237-01

P.O. Number:

## Ad Copy:

#### NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91.105(e)(i) and the County of Riverside's Citizen Participation Plan, NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Riverside will conduct a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the 2015-2016 One-Year Action Plan of the County's 2014-2019 Flve-Year Consolidated Plan for HUD Community Planning and Development Funding. The objectives contained in the One Year Action Plan are to develop viable communities through public/private partnerships by providing decent affordable housing, a suitable living environment, and expanded economic development opportunities principally for persons of low- and moderate-income.

Said public hearing is scheduled for April 28, 2015, at 9:30 a.m., in the Board of Supervisors Chambers, County Administration Genter, 4650 Lemon Street, 1st Floor, Riverside, California, to formally receive public comments.

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As noted above, the purpose of the hearing is to consider any comments or views of affected citizens, public agencies, and other interested parties on the community development needs of the Urban County program as well as the draft 2015-2016 One-Year Action Plan. It is anticipated that the Board of Supervisors will adopt the One-Year Action Plan at the regular meeting of April 28, 2016. The Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015, for final review and approval.

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Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8918 or via email at mmvaldivia@rivcoeda.org.

John Thurman, EDA Development Manager-CDBG/ESG Programs 3/27

#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

<u>Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.</u>

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Signature/Authorized Official	Date

Assistant County Executive Officer/EDA
Title

## **Specific CDBG Certifications**

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_\_\_\_, \_\_\_\_\_\_(a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction:

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official Date

<u>Assistant County Executive Officer/EDA</u>
Title

#### **ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

facilities, foster care or other youth facilities, or prevent this discharge from immediately recommendately re	or correction programs and institutions) in order
to prevent this discharge from immediately res	sulting in homelessness for these persons.
Signature/Authorized Official	Date
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Assistant County Executive Off	icer/EDA

### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date

Assistant County Executive Officer/EDA Title

## APPENDIX TO CERTIFICATIONS

## INSTRUCTIONS CONCERNING LOBBYING:

## A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPLICATION FOR			proved No. 3076-0006		Version	
FEDERAL ASSISTANC	E	2. DATE SUBMITTED April 28, 2015	)	Applicant Ide B-15-UC-06		
TYPE OF SUBMISSION:     Application	Pre-application	3. DATE RECEIVED	BY STATE		ation Identifier	
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Address:			Name and telephon		erson to be contacted on matte	
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Clty: Riverside			Middle Name	1001111		
County: Riverside			Last Name			
State; CA	Zip Code 92501		Thurman Suffix:			
Country: United States of America	92501		Email:			
United States of America  5. EMPLOYER IDENTIFICATION  6. E	M All IMPED ZEAR		jthurman@rivcoeda.c			
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95-6000930 TYPE OF APPLICATION:	<u></u>		(951) 955-6693		(951) 955-9505	
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APPLICATION FOR

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FEDERAL ASSISTANC	CE	2. DATE SUBMITTED April 28, 2015	)	Applicant Ide	ntifier	
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State: CA	Zip Code 92501		Suffix:			
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Country: United States of America			Email: jthurman@rivcoeda.or	ra		
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95-6000930			(951) 955-6693		(951) 955-9505	
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**APPLICATION FOR** 

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Construction	Construction	4. DATE RECEIVED E	BY FEDERAL AGENCY	Federal Iden	lifier	
Non-Construction	Non-Construction	1				
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County of Riverside Organizational DUNS:	·		Economic Developm	ent Agency		
064772721			Division: Community Services	Division		
Address: Street:			Name and telephon	e number of p	erson to be contacted on mat	
3403 Tenth Street, Suite 400			involving this appli	cation (give ar	ea code)	
Olty:			Prefix: Mr.	First Name: John		
Riverside			Middle Name			
County: Riverside	-		Last Name Thurman			
State: CA	Zîp Code 92501		Suffix:			
Country: United States of America	92501		Email:			
Inited States of America . EMPLOYER IDENTIFICATION	ON AUTHADED (CO.)		jthurman@rivcoeda.c			
	• •		Phone Number (give a	area code)	Fax Number (give area code)	
95-6000930 TYPE OF APPLICATION:	<u> </u>		(951) 955-6693		(951) 955-9505	
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OMB Approved No. 3076-0006

**APPLICATION FOR** 



# RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

# COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CDBG, ESG, AND HOME)

# 2015-2016 ONE YEAR ACTION PLAN OF THE 2014-2019 CONSOLIDATED PLAN

HEALTH AND SENIOR SERVICES



COMMUNITY REVITALIZATION



S M A L L B U S I N E S S



ECONOMIC DEVELOPMENT

PUBLIC FACILITIES



JOBS



PUBLIC WORKS



PREPARED BY COMMUNITY SERVICES DIVISION

WWW.RIVCOEDA.ORG



40 YEARS OF BUILDING STRONG COMMUNITIES COMMUNITY DEVELOPMENT BLOCK GRANT

## **Executive Summary**

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

To receive Community Planning and Development (CPD) funds, an Urban County Grantee must develop a One Year Action Plan (OYAP) for housing and community development activities. The Economic Development Agency (EDA), as lead agency for the County of Riverside, prepares the OYAP pursuant to the goals outlined in the 2014 - 2019 Five-Year Consolidated Plan (CP). The OYAP details the activities to be undertaken by the County using funds received during the 2015-2016 program year from the Community Development Block Grant (CDBG) program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds, and anticipated program income. As a planning document, the program goals and objectives identified in the OYAP focus on local housing and community development needs with an emphasis on lower-income residents. The OYAP also provides strategies for addressing the identified needs.

The U.S. Department of Housing and Urban Development (HUD) CPD-funded programs are important tools for helping local governments tackle serious community development challenges facing their communities. These programs have made a difference in the lives of millions of people and their communities across the Nation.

The County of Riverside is the fourth most populated county in the State, consisting of urbanized neighborhoods, suburban cities, and remote rural communities. The County encompasses approximately 7,200 square miles, and is bounded by San Bernardino on the north, Orange County on the west, San Diego and Imperial Counties on the south, and the Colorado River and the State of Arizona on the east. Riverside County includes twenty-eight (28) incorporated cities as well as numerous unincorporated neighborhoods and communities. According to the Department of Finance population estimates, the County has a population of over two million residents, of which, more than one million live in the Urban County area.

The 2015-2016 OYAP of the 2014-2019 Five-Year CP is guided by the three major commitments and priorities:

- To provide a suitable living environment through safer, more livable neighborhoods; greater incorporation of lower-income residents throughout Riverside County communities; increased housing opportunities; and reinvestment in deteriorating neighborhoods.
- To provide decent housing by preserving the affordable housing stock; increasing the availability of affordable housing; reducing discriminatory barriers; increasing the supply of supportive housing for those with special needs; and transitioning homeless persons and families into housing.
- To expand economic opportunities through employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that promote long-term community sustainability; and the empowerment of lower-income persons to achieve self-sufficiency.

This 2015-2016 OYAP covers the second year of the 2014-2019 CP and identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed, and provides the rationale used.

## 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The range of issues that currently confront the County are as diverse as its residents. This diverse population is also accompanied by very differing needs that help to identify personal, educational, employment, recreational, housing, and other goals. The County is continuously striving to balance resources and the need to meet these goals by addressing critical issues in the communities such as: homelessness; aging infrastructure and community facilities; lack of various services including child care and health care; the need for affordable housing; and chronic unemployment and under-employment. A large segment of the population continues to face challenging issues as the regional economy continues to recover.

Consistent with Federal Guidelines, the County has developed a performance measurement system that identifies performance objectives and outcomes for each of the planned activities. In order to aggregate accomplishments at a national level, HUD has recommended grantees to utilize standardized objectives and outcomes for reporting achievements.

The primary objective of the CDBG program is to develop viable urban communities. Based upon this intent, it must be determined which of the following three objectives best describe the purpose of an activity:

- Provide decent housing (DH);
- provide a suitable living environment (SL);
- and/or expand economic opportunities, principally for lower income persons (EO).

Each activity must also meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility (1);
- Affordability (2); or
- Sustainability Promoting Livable or Viable Communities (3).

The community development needs are significant, with many areas of overlap requiring cross-cutting, place-based solutions. The County is tasked both with determining the areas of greatest need and the areas in which community investment can have the greatest impact given the limited resources available.

The CPD funding sources that will be used to implement the objectives and outcomes of the 2014-2019 Five-Year CP are as follows:

- 1. Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent and affordable housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The CP proposes that public facility and infrastructure funds be focused strategically on projects in low-and moderate-income neighborhoods. The goal is to create visible impacts that deliver greater efficiencies and bring about positive changes within the community. There is also a need, in various degrees, for services across most categories of special need. This includes seniors, at-risk youth, working parents, persons with disabilities, individuals with chronic illness, and persons with other conditions affecting their ability to function independently and productively. Potential CDBG activities include: construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, interim assistance, code enforcement, economic development, and public services.
- 2. HOME Investment Partnerships Program (HOME): The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low-income households. HOME funds will be used for activities that promote a suitable living environment, decent and affordable rental housing and homeownership by low income households including tenant-based rental assistance, homebuyer assistance, acquisition, rehabilitation, and new housing construction. Funds are allocated by formula to participating jurisdictions. The program allows great flexibility with respect to the types of projects to be assisted (new construction or rehabilitation), the form and amount of financing, the types of housing, and the households assisted. In addition, with the need to link access to supportive services to affordable and appropriate housing, there will be more coordination and collaboration between housing providers and service providers.
- 3. Emergency Solutions Grant (ESG): The ESG program places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This is accomplished by providing homeless persons with basic shelter and essential supportive services to promote decent and affordable housing, a suitable living environment, and economic opportunities. ESG funds will be used for a variety of activities, including: rapid re-housing and homeless prevention activities, emergency shelter, operations and maintenance of facilities, essential supportive services, and street outreach.

## 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

On an annual basis, HUD will review the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the

entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements.

A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually to capture progress toward meeting identified needs and achieving strategies. The County has been successful in implementing its public improvement and community service projects and programs as well as meeting the established objectives. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in County neighborhoods. As a result of monitoring, performance measures, operational improvements, and resource allocation issues, policy questions can be identified and addressed. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2015-2016 OYAP.

## 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Riverside County Economic Development Agency (EDA) is the lead County agency responsible for the administration, planning, reporting, and monitoring of three CPD funded programs: CDBG, HOME, and ESG. The EDA sought and encouraged community-wide participation in the development of the 2015-2016 OYAP through a community and resident outreach and participation process. To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan (CPP) which establishes policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

- 1. Citizen participation meetings, public notices, public hearings, consultation feedback/memorandum of participation, and internet outreach
- 2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)

## 3. Urban County Participating Cities

A Notification of Funding Availability (NOFA) was published in July, 2014, for the 2015-2016 CDBG, ESG, and HOME programs. From August 2014 through January 2015, the County initiated its Citizen Participation (CP) process by notifying cooperating cities, community members, and public/private sector agencies of the 2015-2016 CPD Program Year.

The principal stakeholders in the CP process are:

- 1. Residents;
- 2. Community Councils and Municipal Advisory Councils (act as the forum for communication between the County and the citizens);
- 3. The County Board of Supervisors (who must approve the Federal Grant application and all substantial reprogramming decisions);

- 4. EDA staff; and
- 5. Activity Sponsors (non-profit and public agency service providers)

In an effort to broaden public participation, the agency conducted CP Meetings throughout the County's CPD program area. The CP meetings were held at times and locations convenient for potential and actual program beneficiaries. Prior to the CP Meetings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the Economic Development Agency's website announcing the purpose, date, time, and location of the meetings. In addition, non-profit social service providers, special districts, and other County departments and agencies were contacted to publicize the community meetings. The communities selected were representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. CP meetings were also held in the cooperating cities. Citizens were invited to attend the meetings to discuss the anticipated CPD allocations; learn about the programs and services available to them; express their views on their community's housing and community development needs; prioritize community needs; and comment on prior program performance. This is an essential part of the planning process for the use of CPD funds.

During the preparation of the 2014-2019 Five-Year CP the County developed and distributed a Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey was distributed throughout the County and was made available in English and Spanish in an effort to increase participation by Spanish-speaking residents. The survey was also available on-line. The survey incorporated seven general needs categories: Community Facilities, Community Services, Infrastructure, Housing, Employment and Commuting, Childcare, Economic Development, and Accessibility. Within each category, various subcategories were defined such as Senior Citizen Centers under the Community Facilities category and Health Services under the Community Services category. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, assign priority among these needs, as well as participate in the development of affordable housing, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. The prioritization and investment decisions identified in the Five-Year Consolidated Plan serve to identify immediate and long range needs and objectives.

The County also sought assistance in the development of the County's 2015-2016 OYAP from the fourteen (14) cities participating in the Urban County Program and the City of Lake Elsinore-Joint Metro City. Each city was strongly encouraged to facilitate and support the participation of all residents in the assessment of community development needs by conducting public meetings and public hearings within their cities.

The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. The Citizen Participation process is necessary to ensure adequate citizen involvement in the determination of Riverside County's community needs and investment in housing, homelessness, community

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development, and economic development for the five-year Consolidated Plan period. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2015-2016 OYAP.

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

On March 10, 2015, a Public Hearing was held before the County Board of Supervisors (BOS) to hear public comments regarding the proposed uses for the 2015-2016 HUD-funded CPD programs and which would best address the identified community development needs in the 2014-2019 Five-Year CP. Representatives from twenty-one (21) organizations made presentations seeking CDBG and/or ESG funds. Ten (10) other organizations submitted their presentations in writing between March 10, 2015 and April 27, 2015.

The 2015-2016 final draft One Year Action Plan was made available for public review and comment beginning March 27, 2015. Interested persons could submit written, oral, or electronically sent comments until 4:00 PM on April 27, 2015. The Board of Supervisors approved the County's 2015-2016 One Year Action Plan at the April 28, 2015, meeting. There were no comments submitted or made during the April 28, 2015 public hearing.

## 6. Summary of comments or views not accepted and the reasons for not accepting them

Pursuant to 24 CFR Part 91.220 (b), it is the policy of the County to accept and record all public comments pertaining to the 2015-2016 OYAP that are received during the posted public comment period or submitted during the public hearings. As noted in Section 5 above, all comments received for the March 10, 2015 Public Hearing were recorded into the record during the public comment period, and no comments were made during the April 28, 2015 public hearing.

## 7. Summary

The County is committed to the effective and equitable allocation of funds that serve the needs of the lowest- income and most disadvantaged residents. Households with incomes less than 50 percent of the area median income, particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities.

Priorities can be achieved through a combination of:

- 1) Decent and affordable housing;
- 2) Investment in community development activities in lower-income and deteriorating neighborhoods;
- 3) investment in facilities that serve lower-income populations; and
- 4) Supportive services to maintain independence.

By focusing on these overall priorities, the County seeks to address community concerns such as:

- The need for additional decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock;
- Programs that improve community facilities and services in low-income areas;
- A network of shelters, housing, and services that prevent homelessness, including rapid re- housing and permanent housing, and the elimination of homelessness along the lines detailed in the 10-Year Plan to end chronic homelessness;
- Programs that promote economic development and create jobs and programs that increase the job skills level of potential employees; and
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently.

#### PR-05 Lead & Responsible Agencies – 91.200(b)

#### Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	RIVERSIDE COUNTY	
CDBG Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) - CSD
HOME Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) -Housing
ESG Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) - CSD

**Table 1 – Responsible Agencies** 

#### Narrative (optional)

The lead agency responsible for the development of this OYAP is the County of Riverside Economic Development Agency (EDA), Community Services Division (CSD). Staff members from various agencies such as Housing, Economic Development, Public Social Services, Mental Health, Housing Authority, Workforce Development Center, and Fiscal participated in the research and development of the Plan. In Addition, the County consulted with the Riverside County Continuum of Care (CoC) on an on-going basis. Most of the agencies represented in the Con Plan are responsible for administering HUD funds, operating, and/or overseeing a range of activities.

In developing the OYAP the needs assessment, which was conducted for the 2014-2019 Five-Year CP, is used to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with local agencies, public outreach, community meetings, and housing market analysis.

#### **Consolidated Plan Public Contact Information:**

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Economic Development Agency, Housing Authority - Housing
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Riverside, CA 92503
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951-343-5486

#### AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

The OYAP represents an application to HUD for entitlement funds under three entitlement programs as well as a housing and community development policy and planning document. The three HUD entitlement programs are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG), formerly the Emergency Shelter Grant.

As part of the OYAP development process, the County consulted and coordinated with various departments, housing and community service providers, other jurisdictions, and other entities with a potential interest in or knowledge of the County's housing and non-housing community development issues. The following sections discuss the methods by which the County consulted, in addition to how staff that developed and followed this citizen participation process emphasized the participation of persons of low- and moderate-income.

To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan which establishes policies and protocols for comprehensive community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

- 1. Citizen Participation Meetings
- 2. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
- 3. Urban County Participating Cities

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Urban County compiled an outreach list consisting of various public agencies/entities and service providers that the County consulted with including the following:

- Nonprofit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;

- Housing advocates;
- Housing professionals;
- Public agencies (such as school districts, health services, public works); and
- Economic development and employment organizations; and Community groups.

These and other specific agencies were invited to participate in the Urban County's consultation process. A Needs Assessment questionnaire was used to help confirm priorities set in the Five-Year CP. The development of the OYAP also included citizen participation, including public meetings held throughout the County in diverse communities, where participants were asked to discuss and prioritize the needs in their neighborhoods.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County of Riverside Department of Public Social Services (DPSS) serves as the Collaborate Applicant for the county's Continuum of Care (CoC) program. The CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program and revised the Emergency Shelter Grants program renaming it the Emergency Solutions Grants (ESG) program. Cross-program coordination is required to plan for and provide, as necessary, a system of strategies to address the various needs of homeless persons and persons at risk of homelessness.

The ESG program requires consultation with the CoC and communication among participating agencies. The CoC membership consists of organizations including non-profit homeless assistance providers, veteran service representatives, victim service providers, Public Housing Agency, social services providers, Mental Health Agency, formerly homeless individuals, and government organizations. The purpose of requiring this type of representation from a wide range of organizations within the CoC's geographic area is to ensure that all community stakeholders participate in developing and implementing a range of housing and services. ESG funded agencies have easy access to membership in the CoC and are encouraged to participate.

As the planning body, the CoC not only coordinates the community's policies, strategies, and activities toward ending homelessness but must also establish and consistently follow written standards for providing CoC assistance. In order to collect client-level data and data on the provision of housing and services provided to homeless or those at risk of homelessness, a CoC must have an established Homeless Management Information System (HMIS). This type of system allows for standardized data collection from projects serving homeless families and individuals. Through the data gathered, the CoC can measure performance at the system and project levels, including outcomes of projects funded under the ESG program. Data is also used to analyze needs and establish funding priorities as well as measuring the overall effectiveness of the homeless programs.

The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at-risk of becoming homeless. The CoC meets on a regular basis, sharing information about services among participating agencies and setting funding priorities and policies for homeless. The CoC Program provides homeless assistance by leveraging funding needed through the HUD consolidated application. This provides collaboration between providers of housing and homeless assistance programs and other federal programs. The goal is to assist people to achieve stability through self-sufficiency.

Aspects of the 2015-2016 OYAP development process and implementation of project objectives was a result of meeting and collaborating with the CoC as well as agencies and organizations that serve Riverside County residents. These meetings helped identify priority needs and the level of need for various coordinated housing and homeless efforts in the County. EDA will continue to consult with the CoC where necessary to address the needs of the homeless populations. To ensure the effective and efficient provision of housing and services to homeless individuals and families, the development of the OYAP also included active citizen participation as described in the Citizen Participation section. This joint effort has worked successfully in the past, and EDA pledges its continuing support of the endeavor.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The ESG funding allocations to various eligible activities are presented annually to members of the CoC for discussion and review.

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The Riverside County EDA, the ESG recipient, consulted with the CoC to discuss the allocation of ESG funds in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction; and
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

Based on standards and goals of the local CoC, the County has developed written performance standards for providing ESG assistance and must consistently apply those standards for all program participants. These standards are described in its Five-Year CP and in the 2015-2016 OYAP. The County and sub-recipients work with the CoC to ensure the screening, assessment, and referral of program participants are consistent with the standards. Performance standards are used to evaluate the outcome of project goals and objectives of the program. This allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. The 10-Year Plan to end Homelessness provides a strategic, community-wide system to prevent and end homelessness in Riverside County. The HEARTH Act makes Homeless Management Information System (HMIS) participation a statutory requirement for ESG recipients and sub-recipients. The CoC developed a centralized assessment system in accordance with HUD's standards on participation, data collection, and reporting under a local HMIS.

The County must ensure that client data on all persons served and all activities assisted under ESG are entered into the HMIS. This data is also used by the County to complete the annual Consolidated Annual Performance Report (CAPER). A victim service provider may choose not to use the HMIS but must use a comparable database that collects client-level data.

Policies and procedures for the administration of HMIS are as follows:

- The HEARTH Act requires HMIS participation as a statutory requirement for ESG grantees and sub-recipients. EDA and the sub-recipients coordinated with the Continuum of Care to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- Designate one or more representatives to serve on the HMIS Steering Committee, the Committee responsible for overseeing the coordinated implementation of HMIS in Riverside County. The HMIS Steering Committee meets to review the progress of implementation, identify and resolve problems, update policies and procedures, and to review reports from participants.

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- Ensure participating agencies and users receive collaborative-approved training and maintain a process to hear and address issues from users.
- Ensure that accurate data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS.
- Establish a process to review, analyze and report key performance outcome measures on a regular basis.
- Access HUD required reports directly from HMIS. Compare HMIS reports to provider data and confirm all providers have corrected inaccurate data before reporting deadline.
- Using HMIS data, review preventing and ending homelessness results to evaluate the performance toward achieving outcomes in the plan.

# 2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Agency/Group/Organization	RIVERSIDE COUNTY OF DEPARTMENT OF PUBLIC SOCIAL SERVICES
Agency/Group/Organization Type	Services-homeless
	Lead Agency-Continuum of Care
What section of the Plan was addressed by	Homeless Needs - Chronically homeless
Consultation?	Homeless Needs - Families with children
	Homelessness Needs - Veterans
	Homelessness Needs - Unaccompanied youth
	Homelessness Strategy
Briefly describe how the Agency/Group/Organization	Through the outreach process, the County has identified homelessness, rapid re-
was consulted. What are the anticipated outcomes of	housing, and homelessness prevention services as a priority. These services will
the consultation or areas for improved coordination?	help strengthen the Continuum of Care strategy. Department was consulted on
	the development of the Plan and input related to their programs and services has
	been included in the document.

2	Agency/Group/Organization	HOUSING AUTHORITY OF COUNTY OF RIVERSIDE
	Agency/Group/Organization Type	PHA
		Services - Housing
		Services-homeless
		Other government - County
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization	The Housing Authority of the County of Riverside (HACR) is a public agency
	was consulted. What are the anticipated outcomes of	chartered by the State of California to administer the development, rehabilitation
	the consultation or areas for improved coordination?	or financing of affordable housing programs and was consulted for information on
		public housing matters and housing development initiatives. Department was
		consulted on the development of the Plan and input related to their services has
		been included in the document.
3	Agency/Group/Organization	WORKFORCE DEVELOPMENT CENTER
	Agency/Group/Organization Type	Services-Employment
		Other government - County
	What section of the Plan was addressed by	Economic Development
	Consultation?	Employment, Career Counseling, Training Services
	Briefly describe how the Agency/Group/Organization	Department was consulted on the development of the Plan and input related to
	was consulted. What are the anticipated outcomes of	their Employment, Career Counseling, and Training Services has been included in
	the consultation or areas for improved coordination?	the document.

4	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.,
	Agency/Group/Organization Type	Service-Fair Housing
		Regional organization
	What section of the Plan was addressed by	Fair Housing Services
	Consultation?	
	Briefly describe how the Agency/Group/Organization	The vital range of "no-cost" fair housing services provided to eligible clientele
	was consulted. What are the anticipated outcomes of	throughout the County's Urban County program areas that are victimized and
	the consultation or areas for improved coordination?	affected by illegal housing practices were evaluated and have been included in the
		document.
5	Agency/Group/Organization	COMMUNITY ACTION PARTNERSHIP
	Agency/Group/Organization Type	Services-Children
		Services-Elderly Persons
		Services-Health
		Services-Education
		Services-Employment
		Regional organization
	What section of the Plan was addressed by	Anti-poverty Strategy
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to Community Action
	was consulted. What are the anticipated outcomes of	Partnership of Riverside County seeking input regarding the programs they
	the consultation or areas for improved coordination?	provide to the County's low-income residents, including the support mechanisms
		used to move them toward self-sufficiency. The expected outcome is to identify
		and evaluate other resources, opportunities, strategies, and other efforts to
		address the needs and challenges impacting targeted low- to moderate-income
		population groups within the County.
6	Agency/Group/Organization	Helping Our People of Elsinore, Inc. H.O.P.E.
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the homelessness programs and services they provide. The
	the consultation or areas for improved coordination?	expected outcome is to identify and evaluate other resources, opportunities,
		strategies, and other efforts to address the needs and challenges impacting
		targeted low- to moderate-income population groups within the County.
7	Agency/Group/Organization	CITY OF BANNING
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
8	Agency/Group/Organization	CITY OF BEAUMONT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	

	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
9	Agency/Group/Organization	CITY OF BLYTHE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
10	Agency/Group/Organization	City of Canyon Lake
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.

11	Agency/Group/Organization	CITY OF COACHELLA
11		
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
12	Agency/Group/Organization	CITY OF DESERT HOT SPRINGS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
13	Agency/Group/Organization	City of Eastvale
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	

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	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
14	Agency/Group/Organization	City of Indian Wells
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
15	Agency/Group/Organization	CITY OF LA QUINTA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.

16	Agency/Group/Organization	CITY OF LAKE ELSINORE
10		
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
17	Agency/Group/Organization	CITY OF MURRIETA
	Agency/Group/Organization Type	Other government - Local
-	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
18	Agency/Group/Organization	City of Norco
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	

	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
19	Agency/Group/Organization	CITY OF SAN JACINTO
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.
20	Agency/Group/Organization	City of Wildomar
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Citizen Participation Process
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the City seeking input on
	was consulted. What are the anticipated outcomes of	the development of the Plan and input related to projects the City intends to fund
	the consultation or areas for improved coordination?	in FY 2015-16. Each Cooperating City was encouraged to participate in the Citizen
		Participation Process. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.

21 Agency/Group/Organization Alternatives to Domestic Violence	
Agency/Group/Organization Type Services-Victims of Domestic Violence	
What section of the Plan was addressed by Program services consultation	
Consultation?	
Briefly describe how the Agency/Group/Organization	ganization seeking
was consulted. What are the anticipated outcomes of input regarding the domestic violence programs and services the	
the consultation or areas for improved coordination? expected outcome is to identify and evaluate other resources, or	
strategies, and other efforts to address the needs and challenge	
targeted low- to moderate-income population groups within th	
	e County.
<i>3 1. 3</i>	
Agency/Group/Organization Type Housing	
What section of the Plan was addressed by Program services consultation	
Consultation?	
Briefly describe how the Agency/Group/Organization   A Memorandum of Request for Participation was sent to the Or	ganization seeking
was consulted. What are the anticipated outcomes of input regarding the housing programs and services they provide	e. The expected
the consultation or areas for improved coordination? outcome is to identify and evaluate other resources, opportunit	ties, strategies, and
other efforts to address the needs and challenges impacting tar	geted low- to
moderate-income population groups within the County.	
23 Agency/Group/Organization Desert AIDS Project, Inc.	
Agency/Group/Organization Type Services-Persons with HIV/AIDS	
What section of the Plan was addressed by Program services consultation	
Consultation?	
Briefly describe how the Agency/Group/Organization   A Memorandum of Request for Participation was sent to the Or	ganization seeking
was consulted. What are the anticipated outcomes of input regarding the support programs and services they provide	including housing,
the consultation or areas for improved coordination? case management, and counseling. The expected outcome is to	-
evaluate other resources, opportunities, strategies, and other e	•
the needs and challenges impacting targeted low- to moderate	income population

24	Agency/Group/Organization	Food in Need of Distribution (FIND), Inc.
	Agency/Group/Organization Type	Emergency Food Distribution
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the food program and services they provide. The expected
	the consultation or areas for improved coordination?	outcome is to identify and evaluate other resources, opportunities, strategies, and
		other efforts to address the needs and challenges impacting targeted low- to
		moderate-income population groups within the County.
25	Agency/Group/Organization	Foothill AIDS Project
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the support services they provide including housing, case
	the consultation or areas for improved coordination?	management, transportation, and counseling. The expected outcome is to identify
		and evaluate other resources, opportunities, strategies, and other efforts to
		address the needs and challenges impacting targeted low- to moderate-income
		population groups within the County.
26	Agency/Group/Organization	Martha's Village and Kitchen
	Agency/Group/Organization Type	Services - Housing
		Services-Health
		Services-Education
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	Program services consultation

	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the emergency shelter housing, medical care, food program,
	the consultation or areas for improved coordination?	counseling, and career development services they provide. The expected outcome
		is to identify and evaluate other resources, opportunities, strategies, and other
		efforts to address the needs and challenges impacting targeted low- to moderate-
		income population groups within the County.
27	Agency/Group/Organization	NEIGHBORHOOD HOUSING SERVICES
	Agency/Group/Organization Type	Housing
		Services - Housing
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the housing programs and services they provide. The expected
	the consultation or areas for improved coordination?	outcome is to identify and evaluate other resources, opportunities, strategies, and
		other efforts to address the needs and challenges impacting targeted low- to
		moderate-income population groups within the County.
28	Agency/Group/Organization	Shelter From The Storm
	Agency/Group/Organization Type	Housing
		Shelter
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the shelter program, case management, and mental health
	the consultation or areas for improved coordination?	services they provide. The expected outcome is to identify and evaluate other
		resources, opportunities, strategies, and other efforts to address the needs and
		challenges impacting targeted low- to moderate-income population groups within
		the County.

29	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER			
	gency/Group/Organization Type  What section of the Plan was addressed by onsultation?  riefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes on the consultation or areas for improved coordination?  gency/Group/Organization gency/Group/Organization Type  What section of the Plan was addressed by onsultation?  riefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes on the consultation or areas for improved coordination?  gency/Group/Organization gency/Group/Organization Type  What section of the Plan was addressed by onsultation?  riefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes or the consultation?	Services-Employment			
		Business Development			
	What section of the Plan was addressed by	Program services consultation			
	Consultation?				
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking			
	was consulted. What are the anticipated outcomes of	input regarding the business services and programs they provide. The expected			
	the consultation or areas for improved coordination?	outcome is to identify and evaluate other resources, opportunities, strategies, and			
		other efforts to address the needs and challenges impacting targeted low- to			
		moderate-income population groups within the County.			
30	Agency/Group/Organization	Valley-Wide Recreation and Park District			
	Agency/Group/Organization Type	Services-Children			
	What section of the Plan was addressed by	Program services consultation			
	Consultation?				
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking			
	was consulted. What are the anticipated outcomes of	input regarding the services and programs they provide. The expected outcome is			
	the consultation or areas for improved coordination?	to identify and evaluate other resources, opportunities, strategies, and other			
		efforts to address the needs and challenges impacting targeted low- to moderate-			
		income population groups within the County.			
31	Agency/Group/Organization	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT (TLMA)			
	Agency/Group/Organization Type	Other government - County			
	What section of the Plan was addressed by	Program services consultation			
	Consultation?				
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Department seeking			
	<b>Briefly describe how the Agency/Group/Organization</b> A Memorandum of Request for Participation was sent to the Department seek input regarding the services and programs they provide. The expected outcomes				
	the consultation or areas for improved coordination?	to identify and evaluate other resources, opportunities, strategies, and other			
		efforts to address the needs and challenges impacting targeted low- to moderate-			
		income population groups within the County.			

32	Agency/Group/Organization	Riverside County Mental Health		
	Agency/Group/Organization Type	Health Agency		
		Other government - County		
	What section of the Plan was addressed by	Program services consultation		
	Consultation?			
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Department seekii		
	was consulted. What are the anticipated outcomes of	input regarding the mental health services and programs they provide. The		
	the consultation or areas for improved coordination?	expected outcome is to identify and evaluate other resources, opportunities,		
		strategies, and other efforts to address the needs and challenges impacting		
		targeted low- to moderate-income population groups within the County.		
33	Agency/Group/Organization	COACHELLA VALLEY WOMEN'S BUSINESS CENTER		
	Agency/Group/Organization Type	Services-Employment		
	What section of the Plan was addressed by	Program services consultation		
	Consultation?			
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking		
	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?  Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?  Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?  Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?  Briefly describe how the Agency/Group/Organization	input regarding the services and programs they provide. The expected outcome is		
		to identify and evaluate other resources, opportunities, strategies, and other		
33 4 4		efforts to address the needs and challenges impacting targeted low- to moderate-		
		income population groups within the County.		
34	Agency/Group/Organization	COACHELLA VALLEY ECONOMIC PARTNERSHIP		
	Agency/Group/Organization Type	Services-Education		
	What section of the Plan was addressed by	Program services consultation		
	Consultation?			
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking		
	was consulted. What are the anticipated outcomes of	input regarding the services and programs they provide related to economic		
	the consultation or areas for improved coordination?	development. The expected outcome is to identify and evaluate other resources,		
		opportunities, strategies, and other efforts to address the needs and challenges		
		impacting targeted low- to moderate-income population groups within the		
		County.		

35	Agency/Group/Organization	GREATER RIVERSIDE HISPANIC CHAMBER OF COMMERCE
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the services and programs they provide. The expected outcome is
	the consultation or areas for improved coordination?	to identify and evaluate other resources, opportunities, strategies, and other
		efforts to address the needs and challenges impacting targeted low- to moderate-
		income population groups within the County.
36	Agency/Group/Organization	BOYS & GIRLS CLUB SAN GORGONIO PASS
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking
	was consulted. What are the anticipated outcomes of	input regarding the youth/children services and programs they provide. The
	the consultation or areas for improved coordination?	expected outcome is to identify and evaluate other resources, opportunities,
		strategies, and other efforts to address the needs and challenges impacting
		targeted low- to moderate-income population groups within the County.
37	Agency/Group/Organization	PALO VERDE UNIFIED SCHOOL DISTRICT
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by	Program services consultation
	Consultation?	
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the School District
	was consulted. What are the anticipated outcomes of	seeking input regarding the educational services they provide. The expected
	the consultation or areas for improved coordination?	outcome is to identify and evaluate other resources, opportunities, strategies, and
		other efforts to address the needs and challenges impacting targeted low- to
		moderate-income population groups within the County.
38	Agency/Group/Organization	COLLEGE OF THE DESERT
	Agency/Group/Organization Type	Services-Education

	What section of the Plan was addressed by	Program services consultation		
	Consultation?			
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the College seeking input		
	was consulted. What are the anticipated outcomes of	regarding the educational services they provide. The expected outcome is to		
	the consultation or areas for improved coordination?	identify and evaluate other resources, opportunities, strategies, and other efforts		
		to address the needs and challenges impacting targeted low- to moderate-income		
		population groups within the County.		
39	Agency/Group/Organization	RIVERSIDE COUNTY OFFICE ON AGING		
	Agency/Group/Organization Type	Services-Education		
		Services-Employment		
		Other government - County		
		Outreach and support services		
	What section of the Plan was addressed by	Program services consultation		
	Consultation?			
	Briefly describe how the Agency/Group/Organization	A Memorandum of Request for Participation was sent to the Organization seeking		
	was consulted. What are the anticipated outcomes of	input regarding the senior services and programs they provide. The expected		
	the consultation or areas for improved coordination?	outcome is to identify and evaluate other resources, opportunities, strategies, and		
		other efforts to address the needs and challenges impacting targeted low- to		
		moderate-income population groups within the County.		

Table 2 – Agencies, groups, organizations who participated

#### Identify any Agency Types not consulted and provide rationale for not consulting

The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development activities. There was no decision to exclude any specific group. Many organizations simply did not respond to the invitation to participate.

## Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside Department of Public Social Services	Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care Strategy.
General Plan- Housing Element	County of Riverside Planning Department	The housing and demographic data was used to determine needs. Some goals proposed in the Housing Element can be funded through the Consolidated Plan.
The Analysis of Impediments to Fair Housing Choice	Fair Housing Council	The Analysis of Impediments to Fair Housing program provides a vital range of no cost fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. The value of this study is that it identifies and analyzes the most significant barriers affecting fair housing choices and outlines specific steps to address and overcome the effects of any impediments which were useful for the development of the Five-Year ConPlan and 2015-2016 OYAP.
Annual Plan	Housing Authority of the County of Riverside	Plan is used to express the Public Housing Authority's quantifiable goals and objectives for the 5-Year period. The primary mission of the Housing Authority to provide affordable decent, safe and sanitary housing opportunities to low and moderate income families including elderly and disabled persons, while supporting programs to foster economic self-sufficiency overlap with those proposed by the County.
Child Care Needs Assessment and Strategic Plan	Riverside County Child Care Consortium	The Plan was useful in the development of the Five-Year ConPlan and 2015-2016 OYAP as it assists in the alignment of the Riverside County Child Care Consortium's quantifiable goals and objectives to provide advocacy and resources in the establishment and support of quality, affordable, and accessible child care services for children and families in Riverside County through community partnerships, such as the County, for July 2010 through June 2015.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Workforce Investment Board Strategic Plan 2013-17	Riverside County Workforce Development Center	The goals related to improving educational and job readiness and increasing the number of residents with living wage jobs overlap with the employment and training goals of the WIB's Plan. Through strong strategic partnerships, the WIB remains in a prime position to serve as the pipeline for a skilled labor force necessary for economic recovery and long-term growth. Locally, the WIB has defined the workforce development system as the intersection of three community sectors, where the educational sector the economic development sector and the talent development sector overlap in a common mission to match supply and demand.
Strategic Plan 2013-2015	Community Action Partnership of Riverside County (CAP)	The CAP Strategic Plan, similar to the County plan, identifies desired outcomes and how they plan to reach those outcomes through programs they provide to the County's low-income residents and the support mechanisms used to move them toward self-sufficiency.  http://www.capriverside.org/opencms/programs/ThePlanningDivision/
MHSA 3-Year Program & Expenditure Plan	Riverside County Department of Mental Health	This Plan is used to express the Riverside County Department of Mental Health's Mental Health Services Act (MHSA) Program and Expenditure Plan quantifiable goals and objectives for the 3-Year period, FY14/15 through FY16/17. The Department has been proactive in addressing demands by expanding service capacity through clinical expansion and enhancements. Recognizing the need to build workforce capacity through creative strategies such as education/internship programs, job fairs, and educational support and incentive programs the Plan was useful in the development of the Five-Year ConPlan and 2015-2016 OYAP.
Healthy Riverside County 2014 Annual Report	Riverside County Department of Public Health	The 2014 Community Health Profile summary of goals related to promoting and protecting the health of the residents of Riverside County and visitors overlap with those of the County.
2012-2016 Strategic Plan on Aging	Riverside County Office on Aging	This Plan describes the role and mission of the Riverside County Office on Aging (OOA), priority goals they have identified through a needs assessment process, and major objectives and actions steps that they will strive to achieve during their 2012-2016 planning cycle. Needs and senior activities proposed by the County overlap with those established by OOA.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
		The County's Five-Year ConPlan and 2015-2016 OYAP overlap with First 5 Riverside's Strategic Plan in
2011-2016		identifying goals and objectives focused on children in Riverside County that they are healthy and thrive
Strategic Plan	First 3 Riverside	in supportive, nurturing, and loving environments and enter school ready to learn and embrace lifelong
		learning.

Table 3 – Other local / regional / federal planning efforts

#### **Narrative (optional)**

The County's program covers the unincorporated areas, participating cities, and one Joint/Metropolitan City. The County initiated its Citizen Participation (CP) process by notifying cities, community members, public/private sector agencies and departments, and those that may have an interest in the CDBG program, to participate in the Consolidated Plan process through the Notice of Funding Availability (NOFA) process. In an effort to broaden public participation, the agency conducted Citizen Participation Public Meetings throughout the County's CPD program area. These communities are representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs.

Organizations were consulted on an individual and group basis, as well as part of public meetings and through written correspondence.

#### **AP-12 Participation – 91.105, 91.200(c)**

# 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation (CP) process is necessary to ensure adequate citizen involvement in the determination of community needs and investment in housing, homelessness, community development, and economic development. This process is guided by the County's Citizen Participation Plan (CPP). EDA sought and encouraged community-wide participation in the development of the 2015-2016 OYAP through a community and resident outreach and participation process. To foster consultation and community outreach, EDA utilized its CPP to establish policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through internet outreach, citizen participation meetings, public notices, public hearings, consultation feedback request, memorandum of participation, and through the Urban County Participating Cities.

In preparation of the 2015-2016 OYAP, the agency conducted CP Meetings throughout the County's CPD program area, representative of the unincorporated communities with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. Citizens were invited to attend the meetings to express their views on their current community's housing and community development needs and those established in the Five-Year ConPlan, comment on prior program performance, and to learn about the programs and services available to them. Prior to the Public Meetings and Public Hearings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the EDA's website.

In order to broaden public participation even further, EDA contacted non-profit social service providers, special districts, and other County departments and agencies to respond to consultation feedback and/or memorandum of participation requests. In addition, during the preparation of the Five-Year ConPlan, the County had developed and distributed, in English and Spanish, a comprehensive Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey incorporated general needs categories and various subcategories. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs, assign priority among these needs, as well as participate in the development of affordable housing, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

The County had also sought assistance from the cities participating in the County's Urban County Program, encouraging them to facilitate and support the participation of all city residents in the identification and assessment of community development needs by following the same process. The prioritization and investment decisions are a result of these collective efforts and served to identify immediate and long range needs and objectives.

### **Citizen Participation Outreach**

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If
Order	Outreach	Outreach	response/attendance	comments received	comments not accepted and reasons	applicable)
		Minorities				
1	Internet Outreach	Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of	Public notices were posted announcing the 2015-16 application cycle, funding availability for the 2015-16 FY, notice referencing the County-EDA website for an updated list inviting residents to participate in community meetings, invitation to attend public hearings to hear comments regarding the proposed, and final 2015-16 One Year Action Plan.	There were no public oral or written comments received regarding any internet postings. Refer to public meetings, public hearings, and newspaper ads below for additional information regarding comments.	The County invites and accepts all comments. There were no comments received.	http://ww w.rivcoeda .org/
		Public and Assisted				
		Housing				

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If
Order	Outreach	Outreach	response/attendance	comments received	comments not	applicable)
					accepted	
					and reasons	
2	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing	The County reached out at six (6) public meetings to discuss the 2015-2016 OYAP Plan needs, goals, and strategies in relation to public facilities/ infrastructure improvements, economic development, public services, interim assistance, and affordable housing. Over sixty-five (65) people were present at these community meetings attended by local officials, County staff, and community residents.	The public voiced their need for continued community clean-up and beautification projects in their neighborhoods as well as community facility/park projects, community trails, transportation services for low-income residents and seniors, after-school/homework programs, food pantry services, and homeless shelter. (Refer to appendix D)In addition, there were inquiries regarding how CDBG funds are utilized as well as CDBG/ESG past/current funding.The Communities were also notified of the current	The County invites all comments, all comments were accepted.	http://ww w.rivcoeda .org/

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If
Order	Outreach	Outreach	response/attendance	comments received	comments not	applicable)
					accepted	
					and reasons	
3	News- paper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing	A 30 day public notice (PN) was posted in the Press Enterprise (PE) on July 16 publicizing CPD funding availability for FY 2015-16. On January 23, 2015 and again on February 6,2015 a thirty-day PN was posted in the PE announcing the March 10, 2015 Public Hearing, held before the Board of Supervisors of the County of Riverside to hear public comments regarding the needs and proposed uses of the 2015-2016 HUD funded CPD programs. Representatives from twenty-one (21) organizations made presentations seeking CDBG or ESG funds. Ten (10) other organizations submitted their presentations in writing. Written and oral public comments could be submitted until 4:00 PM April 27, 2015. On March 27, 2015 a 30 public notice was posted in the Press Enterprise announcing that the Board of Supervisors of the County of Riverside, on April 28, 2015, conducted a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2015-2016 OYAP. Written and oral public comments could be submitted until 4:00	Other than applicants speaking at the PH on March 10, 2015, and the ten (10) comments received prior to April 28, 2015, there was no public attendance or public oral or written comments received on the final approval of the 2015-2016 OYAP.	The County invites all comments, all comments are accepted.	
			PM on April 27, 2015.			

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If
Order	Outreach	Outreach	response/attendance	comments received	comments not	applicable)
					accepted	
					and reasons	
		Minorities				
4	Public Hearing	Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing	Representatives from approximately twenty-one (21) agencies attended the March 10, 2015 public hearing and five (5) written statements from applicants were submitted regarding the use of the 2015-2016 CPD funds. Five (5) additional written statements, for a total of ten (10) were submitted between March 10 and April,27,2015. On April 28, 2015, a second public hearing was conducted to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2015-2016 OYAP of the 2014-2019 Five-Year ConPlan.	There were twenty-one (21) agencies represented at the public hearing requesting 2015-2016 funding from the Board of Supervisors for services they provide. Ten (10) agencies unable to attend submitted written comments regarding the benefits of their programs and funding requests for services provided.	The County invites all comments, all comments are accepted.	http://ww w.rivcoeda .org/Comm unityDevel opmentNa vOnly/Com munityDev elopment/ PressRelea sesPublicN otices/tabi d/1558/De fault.aspx

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not	URL (If applicable)
					accepted	
					and reasons	
	ESC	Minorities  Non-English Speaking - Specify other language: Spanish	The County received three (3)	Emergency Shelter: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.Street Outreach: The amounts suggested are in alignment with the HUD ESG guidelines, as well as the projected service needs in Riverside	and reasons	
5	ESG Consulta- tion Feedback Form	Persons with disabilities  Residents of Public and Assisted Housing  County CoC members	Consultation Feedback Forms, from County CoC members, with comments regarding needs, gaps, and other recommendations on how the 2015-2016 County ESG allocation should align with the 10 Year Plan to End Homelessness.	County.Rapid Re-housing: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUDHomelessness Prevention: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD.	The County invites all comments, all comments are accepted.	

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If
Order	Outreach	Outreach	response/attendance	comments received	comments not accepted and reasons	applicable)
6	Memoran- dum of Participa- tion- Outreach	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing  County Agencies/Depart ments and Previous CPD Applicants/Non- Profit Agencies	The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development. Eight Participation and Assistance Memorandum Requests were sent to other County agencies/departments and twenty were sent to previous CPD applicants and non-profit agencies. There were no oral or written comments received on the proposed or final 2015-2016 OYAP.	There were no oral or written comments received on the proposed or final 2015-2016 OYAP.	The County invites all comments, all comments are accepted.	

Sort	Mode of	Target of	Summary of	Summary of	Summary of	URL (If
Order	Outreach Outreach		response/attendance	comments received	comments not	applicable)
					accepted	
					and reasons	
		Minorities				
7	Urban County Participati ng Cities	Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing	The County strongly encouraged the 14 Participating Cities in the Urban County CDBG program to facilitate and support the participation of all residents by providing an opportunity for them to participate in the prioritization of community development needs, activities, and projects to be funded with CDBG, as well as ESG and HOME.	Each cooperating City and the joint metro city, at the approval of their City Council submitted CDBG project requests to be funded in FY 2015-2016 to address identified priority Community Development Needs.	With the exception of the 2015-2016 project funding requests there was no public attendance or public oral or written comments received on the proposed or final 2015-2016 OYAP.	

Table 4 – Citizen Participation Outreach

### **Expected Resources**

#### **AP-15 Expected Resources – 91.220(c) (1, 2)**

#### Introduction

In order to receive CPD funding, the County must develop and submit a Consolidated Plan every five years and One Year Action Plan for each of the five years to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside anticipates receiving an annual allocation of CDBG, HOME, and ESG funds from HUD over the next five years for activities that provide decent housing, suitable living environments, and expanded economic opportunities for its residents. These funds are intended to help meet priority needs identified throughout the County. Detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs are identified in the OYAP.

One of the main obstacles to meeting community needs is inadequate resources. As with most of the priority goals, the needs far outweigh the County's available resources; that are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents in the County's CPD program area. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds. In the participating cities, CDBG funds are matched with other funds available to cities such as general funds and other local resources. The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding and are anticipating a greater availability of housing funds to support local affordable housing construction and rehabilitation. It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging. It is anticipated that as the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints we may begin to see greater availability of funding sources. Even under these circumstances, the County strives to make progress in implementing its public improvement and community service projects and programs as well as meeting the established objectives.

The following section summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County's second year and projected funding levels over the five year plan period for formula grant programs (CDBG, HOME, and ESG). Funds are available from the following categories:

## **Priority Table**

Program	Source	Uses of Funds	Expected Amount Available Year 1			ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services						Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low to moderate-income (up to 80% MFI), or reside in a low/moderate-income area. Current year expected amount includes city of Lake Elsinore-Metro City, \$424,079. All Program Income is obligated to projects as it is receipted in IDIS. There are no prioryear carry forward funds due to all funds being allocated to projects. Refer to 2015-16 OYAP appendix and table 3c's for
			7,637,386	170,597	0	7,807,983	23,153,949	current year project funding details.

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Y	ear 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Reminder	
							of ConPlan	
							\$	
HOME	public -	Acquisition						The County expects an allocation of
	federal	Homebuyer						\$1,701,737 for the second year, 2015-2016.
		assistance						Breakdown: First Time Home Buyer:
		Homeowner						\$638,151; New
		rehab						Construction/Rehabilitation: \$638,151;
		Multifamily						CHDO Set Aside (15%): \$255,262;
		rental new						Administration (10%):\$170,173.Anticipating
		construction						for the remaining 3 years, the County
		Multifamily						expects a total of \$7,049,610. Refer to
		rental rehab						2015-16 OYAP appendix and table 3c's for
		New						current year project funding details.
		construction for						
		ownership						
		TBRA	1,701,737	648,133	1,247,385	3,597,255	7,049,610	

Program	Source	Uses of Funds	Expe	cted Amou	nt Available Ye	ear 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Reminder	
							of ConPlan	
							\$	
ESG	public -	Conversion and						Grants are awarded to non-profit providers
	federal	rehab for						to provide essential services and shelter to
		transitional						homeless families and individuals through
		housing						the Shelter Program. Providers also provide
		Financial						rapid rehousing financial assistance and
		Assistance						stabilization services to homeless families
		Overnight						and individuals, and prevention services to
		shelter						families and individuals at risk of becoming
		Rapid re-						homeless. Emergency Response Teams
		housing (rental						perform street outreach. There are no
		assistance)						prior-year carry forward funds due to all
		Rental						funds being allocated to projects. Refer to
		Assistance						2015-16 OYAP appendix and table 3c's for
		Services						current year project funding details.
		Transitional						
		housing	628,928	0	0	628,928	1,886,784	

**Table 5 - Expected Resources - Priority Table** 

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As in the past, the County and cooperating cities have been as creative as possible to find other additional sources of funding in order to develop and deliver efficient and cost effective projects. CDBG, HOME, and ESG funded activities will be leveraged, whenever possible, by other Federal and/or governmental support for their specific type of services. The County will comply with applicable federal regulations for the matching

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requirements for the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER).

Emergency Solutions Grant-The Emergency Solutions Grant program has a mandatory "matching grant" requirement for sub recipients. It is anticipated that the County will leverage or "match" more than seven times its ESG allocation with Federal, State, and private resources. Affordable Housing- HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The County expects to leverage CPD funds with the following funding sources to assist in accomplishing the goals of the Five Year Consolidated Plan:

- The County of Riverside DPSS is the County CoC Collaborative Applicant and lead agency. In this capacity, DPSS is able to effectively leverage additional federal and state funds and in-kind support, including mainstream public assistance programs with a minimum of 150% leveraging. These resources are also leveraged through each of the 14 sub recipients. The HUD Collaborative Application for CoC Programs 2014-15 award amount is \$9,857,934. The committed leveraging amount is \$15,027,234, which reflects a minimum 150% in leverage per project; however, a combined leverage amount of \$49,635,658 was actually submitted as leverage collectively by all of the projects. The resources leveraged are committed through the CoC subrecipient collaborations and partnerships. These partnerships have been established through the annual CoC Consolidated Application and CoC network program activities.
- Section 8 the Housing Authority receives an annual allocation to administer the Housing Choice Voucher Program (also known as Section 8) authorized by the U.S. Housing Act of 1937. The Section 8 program provides permanent rental subsidies in the form of vouchers for use in the private rental market thereby making market rate housing affordable to extremely low and low income families. The Section 8 program has the added benefit of providing income to local landlords who participate in the program which strengthens the local rental market.
- The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the possible funding sources that may be used in conjunction with HOME funds: Limited Partner Tax Credit Equity; California Housing Finance Agency (CalHFA) funds; California Department of Housing and Community Development Multifamily Housing Program (MHP) funds; Federal Home Loan Bank Affordable Housing Program (AHP) funds; and U.S. Department of Agriculture California Department of Housing and Community Development Farm Worker Housing Grant Program.

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OMB Control No: 2506-0117 (exp. 07/31/2015)

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

When CA redevelopment agencies were dissolved, the Housing Authority of the County of Riverside (HACR) was designated as the successor agency for the former redevelopment agencies housing functions. The HACR assumed the former Redevelopment Agency for the County of Riverside and former Coachella Redevelopment Agency assets, which included 104 vacant parcels scattered throughout the County. Some of these properties are located in areas of low-income populations, the HACR has been in the process of strategically planning how to best develop these properties. If planned well, development of these properties will have a positive impact on these areas, by providing housing and other services that these areas lack.

**Discussion** 

The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, forge new partnerships and collaborates, and to leverage additional funding whenever possible from local, State, Federal, and private sources.

Two of the CPD-funded programs, HOME and ESG, both have matching fund requirements – HOME 25%, ESG 100%. These regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage other funding. Acceptable leveraging can be in the form of land; other Federal, State, or local government assistance; inkind services; donations; waived, reduced, or deferred fees and other pre-development costs; private resources; reduced interest rates; or other subsidized financing.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. As the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints, the jurisdiction may begin to see greater availability of housing funds to support local affordable housing construction and rehabilitation.

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It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

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# **Annual Goals and Objectives**

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

### **Goals Summary Information**

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Public Services - SL-1	2014	2018	Homeless	Countywide	Public Service - SL-1	CDBG:	Public service activities
				Non-Homeless	Supervisorial		\$802,022	other than Low/Moderate
				Special Needs	Districts			Income Housing Benefit:
				Non-Housing	Cooperating			70,071 Persons Assisted
				Community	Cities			
				Development	Metro City			
				Public Services				
2	Public Service - SL-2	2014	2018	Non-Housing	Countywide	Public Service - SL-2	CDBG:	Public service activities
				Community	Supervisorial		\$118,238	other than Low/Moderate
				Development	Districts			Income Housing Benefit:
				Public Service	Cooperating			815 Persons Assisted
					Cities			
3	Public Service - SL-3	2014	2018	Non-Homeless	Countywide	Public Service - SL-3	CDBG:	Public service activities
				Special Needs	Supervisorial		\$70,000	other than Low/Moderate
				Non-Housing	Districts			Income Housing Benefit:
				Community	Cooperating			49,315 Persons Assisted
				Development	Cities			
				Public Service				

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
4	Public	2014	2018	Non-Homeless	Countywide	Public	CDBG:	Public Facility or
	Facility/Infrastructure			Special Needs	Supervisorial	Facility/Infrastructure	\$1,409,575	Infrastructure Activities
	- SL-1			Non-Housing	Districts	- SL-1		other than Low/Moderate
				Community	Cooperating			Income Housing Benefit:
				Development	Cities			68,161 Persons Assisted
				Public	Metro City			
				Facility/Infrastructure				
5	Public	2014	2018	Non-Housing	Countywide	Public	CDBG:	Public Facility or
	Facility/Infrastructure			Community	Supervisorial	Facility/Infrastructure	\$2,387,656	Infrastructure Activities
	- SL-3			Development	Districts	- SL-3		other than Low/Moderate
				Public	Cooperating			Income Housing Benefit:
				Facility/Infrastructure	Cities			47,695 Persons Assisted
					Metro City			
6	Interim Assistance	2014	2018	Interim Assistance	Countywide	Interim Assistance	CDBG:	Other: 1,295 Other
					Supervisorial		\$400,000	
					Districts			
					Cooperating			
					Cities			
7	Code Enforcement	2014	2018	Code Enforcement	Countywide	Code Enforcement	CDBG:	Housing Code
					Supervisorial		\$747,636	Enforcement/Foreclosed
					Districts			Property Care: 291,150
					Cooperating			<b>Household Housing Unit</b>
					Cities			
					Metro City			

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	<b>Goal Outcome Indicator</b>
Order		Year	Year		Area			
8	Economic	2014	2018	Non-Housing	Countywide	Economic	CDBG:	Businesses assisted: 12
	Development			Community	Supervisorial	Development	\$62,500	<b>Businesses Assisted</b>
				Development	Districts			
				Economic	Cooperating			
				Development-	Cities			
				Businesses/jobs				
9	Rehabilitation - DH-2	2014	2018	Rehabilitation - DH-2	Countywide	Rehabilitation- DH-2	CDBG:	Homeowner Housing
					Supervisorial		\$54,282	Rehabilitated: 10
					Districts			Household Housing Unit
					Cooperating			
					Cities			
10	Homelessness - SL-1	2014	2018	Homeless	Countywide	Homelessness - SL-1	CDBG:	Homeless Person
					Supervisorial		\$46,000	Overnight Shelter: 2,819
					Districts		ESG:	Persons Assisted
					Metro City		\$436,759	Overnight/Emergency
								Shelter/Transitional
								Housing: 334
11	Homelessness - DH-2	2014	2018	Homeless	Countywide	Homelessness - DH-2	ESG:	Tenant-based rental
					Supervisorial		\$145,000	assistance / Rapid
					Districts			Rehousing: 63 Households
					Cooperating			Assisted
					Cities			Homelessness Prevention:
								60 Persons Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
12	Fair Housing	2014	2018	Fair Housing Public	Countywide	Fair Housing	CDBG:	Other: 11,400 Other
				Facility	Supervisorial		\$12,000	
					Districts			
					Cooperating			
					Cities			
					Metro City			
13	Administration	2014	2018	Administration	Administration	Administration	CDBG:	Other: 0 Other
							\$1,527,477	
							HOME:	
							\$170,173	
							ESG:	
							\$47,169	
14	Shelter the Homeless	2014	2018	Affordable Housing	Countywide	Shelter the Homeless	HOME: \$0	Tenant-based rental
	- TBRA			Homeless		- TBRA		assistance / Rapid
								Rehousing: 0 Households
								Assisted
15	First Time Homebuyer	2014	2018	Affordable Housing	Countywide	First-Time Home	HOME:	Direct Financial Assistance
	Assistance					Buyer Assistance	\$638,151	to Homebuyers: 10
								Households Assisted
16	Improve the	2014	2018	Affordable Housing	Countywide	Improve the	HOME: \$0	Homeowner Housing
	Conditions of					Conditions of		Rehabilitated: 0
	Substandard Housing					Substandard Housing		Household Housing Unit
17	Expand the	2014	2018	Affordable Housing	Countywide	Expand the	HOME:	Rental units constructed:
	Affordable Rental					Affordable Rental	\$638,151	11 Household Housing
	Housing Stock					Housing Stock		Unit

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
18	CHDO Set Aside	2014	2019	Affordable Housing	Countywide	Expand the	HOME:	Rental units constructed:
						Affordable Rental	\$255,262	5 Household Housing Unit
						Housing Stock		
						Improve the		
						Conditions of		
						Substandard Housing		

Table 6 – Goals Summary

## **Goal Descriptions**

1	Goal Name	Public Services - SL-1
-	Goal	The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and
	Description	independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.  In FY 2015-2016, the County will allocate funds in this category to food pantries, community services, youth services, services, handicapped services, services for battered and abused spouses, childcare services, services for abused and neglected children, and mental health services.

2	<b>Goal Name</b>	Public Service - SL-2
	Goal	The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and
	Description	independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The
		County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs
		Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public
		service activities is to provide a suitable living environment to meet the specific performance outcome of affordability.
		In FY 2015-2016, the County will allocate funds in this category to childcare/after-school programs, youth services, and
		services for abused and neglected children.
3	<b>Goal Name</b>	Public Service - SL-3
	Goal	The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and
	Description	independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The
		County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs
		Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public
		service activities is to provide a suitable living environment to meet the specific performance outcome of sustainability -
		Promoting Livable or Viable Communities.
		In FY 2015-2016, the County will allocate funds in this category to graffiti prevention activities and direct costs associated
		with providing information on health and safety ordinances, environmental clean up resources; youth force clean up events,
		as well as Community Revitalization and sustainability programs.

4	Goal Name	Public Facility/Infrastructure - SL-1
	Goal	Public facility investments can increase access to support services and lead to better coordination among service providers.
	Description	Objectives established in FY 2015-2016 to meet priority needs include: Provide or expand public facilities and community
		centers, to include those that serve special needs, such as senior centers, handicapped Centers, park and recreation
		facilities, neighborhood facilities, and facilities for AIDS patients; Develop multi-agency, multi-service centers to deliver
		services more efficiently and effectively.
		The primary objective of the proposed improvements in FY 2015-2016 are to maintain quality and adequate infrastructure,
		and ensure access for the mobility impaired. Objectives established to meet priority needs include: Construct, improve, or
		replace infrastructure such as curbs, gutters, sidewalks, provide street and sidewalk repairs to increase safety and access in
		lower-income neighborhood, and increase community access through ADA improvements. Projects will also include senior
		centers, handicapped centers, neighborhood/recreational facilities, and parks.
		The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet
		the specific performance outcome of availability/accessibility.
5	Goal Name	Public Facility/Infrastructure - SL-3
	Goal	Public facility/infrastructure investments can provide or expand public facilities and activities that sustain a suitable living
	Description	environment. Objectives established for FY 2015-2016 to meet priority needs include: Improve or replace public
		facilities/infrastructure such as local streets and sidewalks, rehabilitate or construct community parks/community centers,
		rehabilitate senior centers, and public safety improvements.
		The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet
		the specific performance outcome of sustainability/promoting livable or viable communities.
6	Goal Name	Interim Assistance
	Goal	In FY 2015-2016 The Special Neighborhood Clean-Up Campaign through the County Neighborhood Enhancement Unit (NEU)
	Description	will help residents create a safer living environment, by removing blight, and taking an active role in the improvement of
		their community.
		The primary objective of these interim assistance activities is to provide a suitable living environment to meet the specific
		performance outcome of sustainability - Promoting Livable or Viable Communities.

7	Goal Name	Code Enforcement
	Goal	Code Enforcement in FY 2015-2016 will consist of inspecting substandard structures that have been determined to be
	Description	uninhabitable and pose a threat to public health and safety in deteriorated areas. The primary objective is to enhance public
		safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as,
		private and publically-funded improvements, rehabilitations, and other services for the purpose of promoting sustainability
		and livable communities.
8	Goal Name	Economic Development
	Goal	Economic Development in FY 2015-2016 will be funded as an activity or improvement designed to support, increase, or
	Description	stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services.
9	Goal Name	Rehabilitation - DH-2
	Goal	In FY 2015-2016 in low- moderate income areas that exhibit determinable signs of physical deterioration, the Home
	Description	Rehabilitation Repair Program will provide home improvements for seniors, individuals with disabilities, and low-income
		households.
		The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome
		of affordability.
10	Goal Name	Homelessness - SL-1
	Goal	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary
	Description	objective of these homeless activities is to provide a suitable living environment to meet the specific performance outcome
		of availability/accessibility.
		In FY 2015-2016, the County will allocate funds in this category to emergency/transitional shelters and outreach services.
11	Goal Name	Homelessness - DH-2
	Goal	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary
	Description	objective of these homeless activities is to provide decent housing to meet the specific performance outcome of
		affordability.
		In FY 2015-2016, the County will allocate funds in this category to rapid re-housing and homelessness prevention.

12	Goal Name	Fair Housing
	Goal	Elements of the Fair Housing program in FY 2015-2016 will include a community outreach program to various groups, anti-
	Description	discrimination, landlord/tenant services, education-outreach activities, training/technical assistance, and enforcement-
		complaint screening. The overall objective of the program is to provide a vital range of "no-cost" fair housing services to
		eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing
		practices.
13	Goal Name	Administration
	Goal	The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents
	Description	of the County in the administration of its CPD-funded programs. In FY 2015-2016 the County will use a percentage of the
		County's allocations for the management and administration of the three (3) CPD- funded programs (CDBG-20%, HOME-10%, ESG-
		7.5% of annual grant allocations) and a negotiated percentage of the CDBG Joint Metro-City program allocation to oversee the
		city's program. Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of
		the CDBG administrative allocation will be used for Fair Housing (F.H.) administrative activities.
14	Goal Name	Shelter the Homeless - TBRA
	Goal	The County of Riverside plans to shelter the homeless through the Tenant Based Rental Assistance Program. In FY 2015-
	Description	2016, the County did not allocate funds in this category.
15	Goal Name	First Time Homebuyer Assistance
	Goal	HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers
	Description	Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.
16	Goal Name	Improve the Conditions of Substandard Housing
	Goal	The County of Riverside plans to Improve the Conditions of Substandard housing. In FY 2015-2016, the County did not
	Description	allocate funds in this category.
17	Goal Name	Expand the Affordable Rental Housing Stock
	Goal	The County of Riverside will expand the affordable housing rental stock with the use of HOME funds.
	Description	
18	Goal Name	CHDO Set Aside
	Goal	Per HUD HOME Regulations the County of Riverside will set aside 15% of the HOME allocation to qualified Community
	Description	Housing and Development Organizations.
<u> </u>	<u> </u>	<u> </u>

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Using targets listed on the 2014-2019 Five-Year CP yields:

- Extremely low income: 11 units, %% of which assisted with HOME
- Very low income: 135 units, %% of which assisted with HOME
- Low income: **24 units, %%** of which assisted with HOME
- Moderate and above moderate: **0 units**, **%%** of which assisted with HOME

### AP-35 Projects - 91.220(d)

#### Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The OYAP outlines how the CDBG, HOME, and ESG funds will be expended for the purpose of providing a suitable living environment through safer, more livable neighborhoods, increased housing opportunities and lastly, strategies to expand economic opportunities through jobs that pay self-sufficiency wages.

In FY 2015-2016, the County will receive an estimated \$7,637,386 (includes \$424,079 City of Lake Elsinore-metro city allocation) in CDBG funds. CDBG funds will be used for public services, public improvements, public facilities, economic development, fair housing, interim assistance, and code enforcement. Federal regulations impose a 15% maximum cap on funding to be expended for public service activities and administrative costs are limited to 20% of the total CDBG funding and program income received.

In FY 2015-2016, the County will receive an estimated \$1,701,737 in HOME Program funds. Administrative costs are limited to 10% of the annual HOME allocation and program income received. Federal regulations require a minimum of 15% of each year's HOME allocation to be set-aside for projects sponsored by Community Housing and Development Organizations (CHDOs).

The County will also receive, in FY 2015-2016, an estimated \$628,928 in ESG funds. The County will allocate the ESG funds to programs or activities including: emergency/transitional shelter, homelessness prevention, rapid re-housing, outreach, and a maximum of 7.5 % of the total ESG allocation to administrative activities.

There is no "carryover" of CDBG funds from previous program years to FY 2015-16. CDBG program income (PI) is allocated as it is receipted into IDIS. The County anticipates that the amount of program income to be received in FY 2015-2016 from prior year investments is \$170,597 in CDBG and \$648,133 in HOME program income; however, the estimated PI has not been allocated to specific projects in the 2015-2016 OYAP.

Below are the proposed 2015-2016 OYAP Projects. Detailed descriptions of the projects, table 3c's, can be found in the Appendix in addition to proposed back-up projects the County will consider funding in 2015-2016.

#	Project Name	
1	8.36-15 - HOME Admin and Technical Assistance	
2	8.37-15 - HOME CHDO Set-Aside	
3	8.38-15 - HOME New Construction	
4	8.39-15 - HOME First-Time Home Buyer	

#	Project Name		
5	ESG2015		
6	9.128-15 - CDBG Program Administration		
7	9.129-15 - Fair Housing Program Administration		
8	9.130-15 - Fair Housing Public Facility Fund		
9	9.131-15 - Neighborhood Enhancement Program II		
10	9.132-15 - Economic Development Assistance Fund		
11	9.133-15 - Countywide Road Improvement Projects		
12	9.134-15 - Countywide Public Facility Fund		
13	0.132-15 - Operation School Bell		
14	0.133-15 - S.A.F.E. Domestic Violence Services		
15	0.134-15 - Helping People in Need		
16	0.135-15 - Wildomar Senior Center Transportation Program		
17	0.136-15 - Blythe Emergency Food Pantry		
18	0.137-15 - Blythe Harmony Kitchen		
19	0.138-15 - Boys and Girls Club-Camp Kids Program		
20	0.139-15 - Boys and Girls Club-Teen Town Program		
21	0.140-15 - Project Independence		
22	0.141-15 - Court Appointed Special Advocates (CASA) Program		
23	0.142-15 - Community Impact Plans		
24	0.143-15 - Community Beautification Program II		
25	1.73-15 - Whiteside Manor's Transitional Housing for Dually Diagnosed		
26	1.74-15 - Mead Valley Community Center		
27	1.75-14 - Good Hope Community Center		
28	1.76-15 - 1st District Public Facility Fund		
29	4.169-15 - St. Elizabeth Food Pantry		
30	4.170-15 - Galilee Assistance Program-Mecca Comfort Station		
31	4.171-15 - Food Assistance Program		
32	4.172-15 - Mental Health Counseling		
33	4.173-15 - Las Mananitas Migrant Farmworker Housing		
34	4.174-15 - Paseo de los Heroes II After-School Program		
35	4.175-15 - Indio Hills After School Program		
36	4.176-15 - North Shore After School Program		
37	4.177-15 - Community Recreation Services and Community Engagement		
38	4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program		
39	4.179-15 - Deserts Best Friend's Closet Program		
40	4.180-15 - Transitional Housing Program - MVK		
41	4.181-15 - Emergency Food and Shelter Program		
42	4.182-15 - F.I.N.D. Outreach and Case Management Program		
43	4.183-15 - ERU Facility Improvement Project		

#	Project Name		
44	4.184-15 - The Ranch Solar Project		
45	4.185-15 - Mizell Senior Center Painting/Roof Project		
46	4.186-15 - Desert Arc ADA Improvements		
47	4.187-15 - Shelter Security Upgrade		
48	4.188-15 - Desert AIDS Generator Project, Phase I		
49	4.189-15 - Coachella Valley Micro-Enterprise Development Program		
50	4.190-15 - 4th District Public Facility Fund		
51	5.74-15 - Cabazon Community Services Program		
52	5.75-15 - Emergency Food Distribution		
53	5.76-15 - Noble Creek Park Improvement Project		
54	1.CL.04-15- Canyon Lake Home Repair Program		
55	1.LE.44-15 - Lake Elsinore Sidewalk Improvements		
56	1.LE.45-15 - Lake Elsinore Senior Center		
57	1.LE.46-15 - Boys & Girls Clubs of Southwest County		
58	1.LE.47-15 - Code Enforcement		
59	1.LE.48-15 - CDBG Administrative Cost - Lake Elsinore		
60	1.LE.49-15 - CDBG Administrative Cost - EDA		
61	1.WD.10-15 - Code Enforcement		
62	1.WD.11-15 - Neighborhood Clean-up Program		
63	1.WD.12-15 - Wildomar/Sedco Sidewalk Project		
64	2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements		
65	2.EV.10-15 - Youth Recreation Scholarship Program		
66	2.JV.01-15 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades		
67	2.NR.36-15 - Senior Recreation and Community Services		
68	2.NR.37-15 - Norco Party Pardners for Developmentally Challenged		
69	2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II		
70	3.SJ.04-15 - Downtown San Jacinto Street Improvements		
71	4.BL.37-15 - Park Improvement Project		
72	4.CO.10-15 - Code Enforcement Program		
73	4.CO.11-15 - Blight and Graffiti Mitigation Program		
74	4.IW.10-15 - ADA Improvement Project		
75	4.LQ.23-15 - City of La Quinta ADA Improvements		
76	4.LQ.24-15 - Boys and Girls Club- Coachella Valley		
77	5.BEA.27-15 - Street and Sidewalk Repair		
78	5.BN.32-15 - Lions Park ADA Improvements		
79	3.MR.37-15 - Pedestrian Safety Enhancement Project		
80	0.144-15 - Community Food Pantry of Murrieta		
81	0.145-15 - Critical Home Maintenance & Repair Program		
82	0.146-15 - Oak Grove Center for Education Treatment & The Arts		

#	Project Name	
83	0.147-15 - Care-A-Van Transit	
84	0.148-15 - Valley-Wide Recreation and Park District	
85	0.149-15 - Women's Health Assistance Program	
86	0.150-15 - Kin Care	
87	0.151-15 - Riverside County Affordable Solar Housing Program	
88	2.66-15 - Highgrove Community Services	
89	2.67-15 - Eddie Dee Smith Senior Center	
90	2.68-15 - 2nd District Public Facility Fund	
91	3.111-15 - Idyllwild HELP Center	
92	3.112-15 - Operation School Bell	
93	3.113-15 - The Community Pantry	
94	3.114-15 - 3rd District Public Facility Fund	
95	5.77-15 - U.S. VETS Shelter and Meals	
96	5.78-15 - Transportation and Adult Day Services	
97	5.79-15 - Alternatives to Domestic Violence	
98	5.DHS.20-15 - Park Improvement Project	

Table 8 - Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary objective of the County's CPD programs is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. The mission of meeting and addressing these community, social, and economic development needs of low-income persons and their communities is of paramount importance to the County. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need.

One of the most important steps in addressing obstacles to community development is identification and evaluation. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. The County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. For this reason many of our public notices, including notifications of CPD funding cycles and Citizen Participation meetings, are published in Spanish.

Currently the primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized

needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, build new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Riverside County is geographically very large: Many of the targeted lower-income communities are located in remote rural areas, in the suburban fringe, and within large urban settings. An effective tool used by the County is the community-based forum. These include the Community Councils, Municipal Advisory Councils, and County Service Area Advisory Boards. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. Also, the County and other organizations have the opportunity to directly discuss programs, plans, projects, etc., during these meetings.

# **Projects**

# **AP-38 Projects Summary**

## **Project Summary Information**

1	Project Name	8.36-15 - HOME Admin and Technical Assistance
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$170,173
	Description	Funds will be used to provide staffing and overall program management, coordination, and
		monitoring/evaluation of the County's HOME Program.
	Target Date	6/30/2017
	Estimate the number and	N/A
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	N/A
	Planned Activities	Administration of HOME Program
2	Project Name	8.37-15 - HOME CHDO Set-Aside
	Target Area	Countywide
	Goals Supported	Expand the Affordable Rental Housing Stock
		Improve the Conditions of Substandard Housing
		CHDO Set Aside
	Needs Addressed	Expand the Affordable Rental Housing Stock
		Improve the Conditions of Substandard Housing
		Address Farmworker Housing Needs
		CHDO Set Aside

	Funding	HOME: \$255,262
	Description	Per HUD regulations, the County of Riverside must allocate 15% of HOME funds to qualified Community
		Housing and Development Organizations.
	Target Date	6/30/2017
	Estimate the number and	Five (5)
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	Countywide
	Planned Activities	For eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's
		administrative expenses.
3	Project Name	8.38-15 - HOME New Construction
	Target Area	Countywide
	Goals Supported	Expand the Affordable Rental Housing Stock
	Needs Addressed	Expand the Affordable Rental Housing Stock
	Funding	HOME: \$638,151
	Description	The County of Riverside will obligate HOME funds for the construction of new affordable housing units.
		For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the
		affordability period to help offset the costs associated with monitoring the project.
	Target Date	6/30/2017
	Estimate the number and	Eleven (11)
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	Countywide
	Planned Activities	Construction of new affordable housing units.
4	Project Name	8.39-15 - HOME First-Time Home Buyer
	Target Area	Countywide
	Goals Supported	First Time Homebuyer Assistance

	Needs Addressed	First-Time Home Buyer Assistance
	Funding	HOME: \$638,151
	Description	The County of Riverside will allocate HOME funds for down payment assistance for very-low and low-
-		income first-time homebuyer households.
	Target Date	6/30/2017
	Estimate the number and	Ten (10)
	type of families that will	
	benefit from the proposed	
	activities	
	<b>Location Description</b>	Countywide
	Planned Activities	In lieu of the 2014 HUD maximum purchase price limits provided and pursuant to 24 CFR §92.254
		(a)(2)(iii), EDA has determined the maximum purchase price limits using 95 percent of the current median
		area purchase price of single family housing for Riverside County. EDA will adopt the 2015 HUD published
		maximum purchase price limit for new construction single-family residence only if the limit is higher than
		the limit listed below. Riverside County EDA will implement the following maximum purchase price limits:
		New Construction Single-Family Residence \$300,200
		• Existing Single-Family Residence \$300,000
		New/Existing Condominium or Townhouse \$213,750
		New Manufactured Home \$166,250
5	Project Name	ESG2015
	Target Area	Countywide
		Administration
	Goals Supported	Homelessness - SL-1
		Homelessness - DH-2
		Administration
	Needs Addressed	Homelessness - SL-1
		Homelessness - DH-2
		Administration
	Funding	ESG: \$628,928

	Description	The Fiscal Year 2015 ESG funds for the County of Riverside have been allocated to provide outreach to
		persons living on the streets, funds to operate emergency shelters for the homeless, provide utility
		assistance and emergency rental assistance to prevent homelessness, implement rapid-rehousing
		strategies, and for program administration. Refer to appendix for detailed project descriptions and funding
		allocations.
	Target Date	6/30/2017
	Estimate the number and	Based on the 2015-2016 ESG funding allocation it is estimated that 1,214 individuals that are homeless or
	type of families that will	at risk of becoming homeless will benefit from the following:
	benefit from the proposed	1,071 persons - Emergency Shelter/Services
	activities	20 persons – Outreach Services
		60 persons – Homelessness Prevention Services
		63 persons – Rapid Re-Housing
	Location Description	Various locations throughout the County of Riverside.
	Planned Activities	Emergency/Transitional Shelter, Outreach Services, Homeless Prevention Services, and Rapid Re-Housing.
		Refer to appendix for project details.
6	Project Name	9.128-15 - CDBG Program Administration
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$1,334,588
	Description	CDBG administration funding provides staffing and overall program management, coordination,
		monitoring, and evaluation of the CDBG program.
	Target Date	6/30/2016
	Estimate the number and	Matrix Code 21A - CDBG Program Administration
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	CDBG Grantee Location-3403 Tenth St., Suite 400, Riverside, CA 92501.
	Planned Activities	21A- General Program Administration
•		•

7	Project Name	9.129-15 - Fair Housing Program Administration
	Target Area	Administration
	Goals Supported	Fair Housing
		Administration
	Needs Addressed	Fair Housing
		Administration
	Funding	CDBG: \$135,000
	Description	The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the
		County's Urban County program areas that are victimized and affected by illegal housing practices. CDBG
		funds will be used for administration costs to promote open, inclusive, and cooperative community living.
	Target Date	6/30/2016
	Estimate the number and	Eligible clientele throughout the County's Urban County program areas that are victimized and affected by
	type of families that will	illegal housing practices.
	benefit from the proposed	
	activities	
	<b>Location Description</b>	Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide.
	Planned Activities	Matrix Code 21D- The program provides a vital range of "no-cost" fair housing services.
8	Project Name	9.130-15 - Fair Housing Public Facility Fund
	Target Area	Countywide
	Goals Supported	Fair Housing
	Needs Addressed	Fair Housing
	Funding	CDBG: \$12,000
	Description	The Fair Housing Council (FHC) provides a vital range of "no-cost" fair housing services to eligible clientele
		throughout the County's Urban County area that are victimized and affected by illegal housing practices.
		CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.
	Target Date	6/30/2016

	Estimate the number and	Areas that are victimized and affected by illegal housing practices.
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide.
	Planned Activities	Matrix Code 03- Other Public Facilities. CDBG funds will be used for a portion of the mortgage interest
		expense of FHS's offices.
9	Project Name	9.131-15 - Neighborhood Enhancement Program II
	Target Area	Countywide
	Goals Supported	Public Service - SL-3
	Needs Addressed	Public Service - SL-3
	Funding	CDBG: \$50,000
	Description	EDA's Neighborhood Enhancement Unit (NEU) works with residents, government agencies, non-profit
		organizations, and for-profit businesses to provide educational materials and resources for: community
		clean-ups, Spanish/English workshops, school assemblies, and community information fairs. NEU will use
		CDBG funds for direct costs associated with providing information on health and safety ordinances,
		environmental clean-up resources; youth force clean up events, as well as Community Revitalization and
		sustainability programs.
	Target Date	6/30/2016
	Estimate the number and	95,075 individuals in low-income areas that exhibit determinable signs of physical deterioration.
	type of families that will	
	benefit from the proposed	
	activities	
	Location Description	Unincorporated communities within Riverside County.
	Planned Activities	Matrix Code - 05 Other Public Services. Program will provide educational materials and resources for:
		community clean-ups, Spanish/English workshops, school assemblies, and community information fairs.
10	Project Name	9.132-15 - Economic Development Assistance Fund
	Target Area	Countywide
	Goals Supported	Economic Development

	Needs Addressed	Economic Development
	Funding	CDBG: \$50,000
	Description	CDBG funds will be used by the County to provide assistance to private, for-profit businesses including
		technical assistance, grants, loans, and other activities necessary to carry out economic development
		activities benefiting low-income persons or low-income communities.
	Target Date	6/30/2016
	Estimate the number and	
	type of families that will	The County will provide assistance to five (5) private, for-profit businesses including technical assistance,
	benefit from the proposed	grants, loans, and other activities necessary to carry out economic development activities benefiting low-
	activities	income persons or low-income communities.
	<b>Location Description</b>	Benefiting low-income persons or low-income communities.
	Planned Activities	Matrix Code 18A- Economic Development Financial Assistance. Assist private, for-profit businesses with
		technical assistance, grants, loans, and other activities necessary to carry out economic development
		activities benefiting low-income persons or low-income communities.
11	Project Name	9.133-15 - Countywide Road Improvement Projects
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$203,986
	Description	The County will use CDBG funds for eligible road improvement projects in low-income areas throughout
		the County. As specific eligible projects are identified, the County will proceed with substantial
		amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2016
	Estimate the number and	As specific eligible projects are identified in low-income areas throughout the County, the County will
	type of families that will	proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen
	benefit from the proposed	Participation Plan.
	activities	
	Location Description	The County will use CDBG funds for eligible road improvement projects to be determined in low-income
		areas throughout the County.

	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the
		County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the
		Citizen Participation Plan.
12	Project Name	9.134-15 - Countywide Public Facility Fund
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$203,987
	Description	The County will use CDBG funds for eligible community facility projects in low-income area throughout the
		County. As specific eligible projects are identified, the County will proceed with substantial amendments
		to the 2013-2014 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	
	Estimate the number and	As specific eligible projects are identified in low-income areas throughout the County, the County will
	type of families that will	proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen
	benefit from the proposed	Participation Plan.
	activities	
	Location Description	The County will use CDBG funds for eligible community facility projects to be determined in low-income
		areas throughout the County.
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the
		County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the
		Citizen Participation Plan.
13	Project Name	0.132-15 - Operation School Bell
	Target Area	Countywide
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$36,525
	Description	Operation School Bell provides clothes and school supplies to children from low-income families. CDBG
		funds will be used to provide "scholarships" to eligible children.
	Target Date	6/30/2016