

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 300 children from low-income families will benefit.
	Location Description	Center is located at 28720 Via Montezuma, Temecula, CA 92590.
	Planned Activities	Matrix Code 05- Other Public Services. Operation School Bell provides clothes and school supplies to children from low-income families.
14	Project Name	0.133-15 - S.A.F.E. Domestic Violence Services
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$16,000
	Description	S.A.F.E. provides services to victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 1,500 victims of domestic violence will benefit.
	Location Description	Location address is confidential.
	Planned Activities	Matrix Code 05G- Services for Battered and Abused Spouses. S.A.F.E. provides services to victims of domestic violence.
15	Project Name	0.134-15 - Helping People in Need
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$70,883

	Description	H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 762 low-mod income individuals including seniors.
	Location Description	Location at 29885 2nd Street, Suite R, Lake Elsinore, CA provides services to those in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas.
	Planned Activities	Matrix Code 05- Other Public Services. H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons.
16	Project Name	0.135-15 - Wildomar Senior Center Transportation Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$8,000
	Description	Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost) and operating expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 80 presumed low-mod income seniors will be assisted.
	Location Description	Center is located at 32325 S. Pasadena Avenue, Wildomar, CA 92595.
	Planned Activities	Matrix Code 05A- Senior Services. Transportation services for seniors to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs.
17	Project Name	0.136-15 - Blythe Emergency Food Pantry

	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$11,089
	Description	The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to purchase food supplies and to pay for other operational expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 1,148 low-income and homeless residents of the Palo Verde Valley area will be assisted.
	Location Description	The food pantry is located at 181 South Main Street, Blythe, CA 92226.
	Planned Activities	Matrix Code 05- Other Public Services. Food Pantry provides nutritious supplementary food to low-income and homeless residents.
18	Project Name	0.137-15 - Blythe Harmony Kitchen
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$11,589
	Description	The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and program supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 650 low-income individuals, seniors, and homeless of the Palo Verde Valley will be assisted.
	Location Description	Harmony Kitchen is located at 219 South Main Street, Blythe, CA 92225.

	Planned Activities	Matrix Code 05- Other Public Services. The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless.
19	Project Name	0.138-15 - Boys and Girls Club-Camp Kids Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$22,358
	Description	The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs located at the Three Rings Ranch Elementary School Clubhouse. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 50 children from low-mod income families will benefit.
	Location Description	The Boys and Girls Club is located at 1040 Claiborne Avenue, Beaumont, CA 92223.
	Planned Activities	Matrix Code 05L- Childcare Services. The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs including character building, sports and recreation, photography, field trips, and computer education.
20	Project Name	0.139-15 - Boys and Girls Club-Teen Town Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	The Boys and Girls Club of San Geronio Pass provides an after- school Teen Town program that includes Skills Mastery and Resistance Training (SMART) for low-income youth in the community. Activities include character building, substance abuse prevention, health and nutrition program, and other related activities. CDBG funds will be used for staff salaries (direct cost), travel, and consumable supplies.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 23 teens from low-mod income families will benefit.
	Location Description	Boys and Girls Club is located at 1101 E. George Street, Banning, CA 92220.
	Planned Activities	Matrix Code 05- Other Public Services. The after- school Teen Town program includes Skills Mastery and Resistance Training (SMART), character building, substance abuse prevention, health and nutrition program, and other related activities.
21	Project Name	0.140-15 - Project Independence
	Target Area	Countywide
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$7,000
	Description	Project Independence will provide transitioning foster youth with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program "scholarships".
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 3 presumed, extremely low- income, foster youth will benefit.
	Location Description	Olive Crest is located at 555 Technology Ct., Suite 300, Riverside, CA 92507 and provides services throughout Riverside County.
	Planned Activities	Matrix Code 05N- Services for Abused and Neglected Children. Program provides transitioning foster youth with housing, food, basic needs, and prepares them for successful independent living.
22	Project Name	0.141-15 - Court Appointed Special Advocates (CASA) Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1

	Funding	CDBG: \$27,000
	Description	Voices for Children will resume the Riverside Court Appointed Special Advocate (CASA) Program for Riverside County. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, reports findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 25, presumed extremely low- income, children of the court will be assisted.
	Location Description	Riverside County Courthouses
	Planned Activities	Matrix Code 05N- Services for Abused and Neglected Children. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, reports findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process.
23	Project Name	0.142-15 - Community Impact Plans
	Target Area	Countywide
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$290,000
	Description	CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 90,000 will benefit from code-enforcement activities in targeted unincorporated low-mod income areas of the County.
	Location Description	Targeted unincorporated areas of the County will benefit from code-enforcement activities.
	Planned Activities	Matrix Code 15- Code Enforcement. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues.
24	Project Name	0.143-15 - Community Beautification Program II
	Target Area	Countywide
	Goals Supported	Interim Assistance
	Needs Addressed	Interim Assistance
	Funding	CDBG: \$395,000
	Description	EDA's Neighborhood Enhancement Unit (NEU) conducts Special Neighborhood Clean-Up Campaigns through the Community Beautification Program in targeted low-income communities throughout the County. These Communities exhibit determinable signs of physical deterioration, blight, as well as public health and safety concerns. The NEU will continue to use CDBG funds to pay for costs associated with: clean-up events; the removal of unpermitted, vacant mobile homes; the removal of accumulated trash, tires, and debris; and other activities that promote public health, safety, and revitalization.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 90,000 residents in low-income communities that exhibit determinable signs of physical deterioration, blight, as well as public health and safety concerns will benefit.
	Location Description	Program in targeted to low-income communities throughout the County.

	Planned Activities	Matrix Code 06- Interim Assistance. Clean-up events; the removal of unpermitted, vacant mobile homes; the removal of accumulated trash, tires, and debris; and other activities that promote public health, safety, and revitalization.
25	Project Name	1.73-15 - Whiteside Manor's Transitional Housing for Dually Diagnosed
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 24 homeless persons suffering from mental illness and substance abuse will receive services.
	Location Description	The transitional living program and supportive services are located at 8605, 8589, 8567 Janet Street; 5890, 5919, 5925, 5929, 5932, 5935 Challen Street, Riverside, CA 92501.
Planned Activities	Matrix Code 03T- Operating Costs of Homeless Program. Whiteside Manor provides a transitional living program and supportive services.	
26	Project Name	1.74-15 - Mead Valley Community Center
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$68,100
	Description	The program offers recreational and academic activities, sports, computer development, and other community services to low-income families in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 33,450 individuals in the low- mod- income area of Mead Valley will benefit.
	Location Description	Community center is located at 21091 Rider Street, Perris, CA 92570
	Planned Activities	Matrix Code 05- Other Public Services. The program offers recreational and academic activities, sports, computer development, and other community services.
27	Project Name	1.75-14 - Good Hope Community Center
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$49,310
	Description	The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadow Brook communities. CDBG funds will be used for staff salaries (direct cost), operational cost, and supplies.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 26,540 individuals in low-mod- income areas of Good Hope and Meadowbrook will benefit.
	Location Description	Center is located at 21565 Steele Peak Road, Perris, CA 92570.
	Planned Activities	Matrix Code 05- Other Public Services. The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs.
28	Project Name	1.76-15 - 1st District Public Facility Fund
	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$391,740

	Description	CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 1st District.
	Location Description	Low-income areas or serving low-moderate income persons in the 1st District.
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District.
29	Project Name	4.169-15 - St. Elizabeth Food Pantry
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$3,000
	Description	St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals located in the Desert Hot Springs area. CDBG funds will be used for utility costs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 low-mod- income individuals will benefit from the Food Pantry services.
	Location Description	Food pantry is located at 66700 Pierson Blvd., Desert Hot Springs, CA 92240
	Planned Activities	Matrix Code 05- Other Public Services. St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals.
30	Project Name	4.170-15 - Galilee Assistance Program-Mecca Comfort Station

	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$50,000
	Description	The Galilee Center provides food, clothing, and rental assistance to low-income individuals residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as laundry and shower facility supplies, utilities, and other program related costs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 low-mod- income individuals residing in the eastern Coachella Valley will benefit.
	Location Description	Eastern Coachella Valley, 66-101 Hammond Road, Mecca, CA 92254
	Planned Activities	Matrix Code 05- Other Public Services. The Galilee Center provides food, clothing, and rental assistance to low-income individuals.
31	Project Name	4.171-15 - Food Assistance Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$5,000
	Description	Family Services of the Desert provides mental health and family services, including food assistance, to residents of Eastern Riverside County. CDBG funds will be used to pay for staff salaries (direct cost), office space, supplies, utilities, and transportation expenses associated with their food assistance program.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 3,800 low-mod income residents of Eastern Riverside County will benefit.
	Location Description	Facility located in Eastern Riverside County at 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240.

	Planned Activities	Matrix Code 05- Other Public Services. Family Services of the Desert will provide food assistance to eligible individuals in Eastern Riverside County.
32	Project Name	4.172-15 - Mental Health Counseling
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$5,000
	Description	The Mental Health Counseling Program in Blythe, Indio, and Desert Hot Springs provides counseling, education, and intervention services to low-income families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses, staff salaries (direct cost), supplies, and other program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 153 low-income families experiencing domestic violence and child abuse will benefit.
	Location Description	Facility that serves Blythe, Indio, and Desert Hot Springs is located at 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240.
Planned Activities	Matrix Code 05O- Mental Health Services. Program provides counseling, education, and intervention services.	
33	Project Name	4.173-15 - Las Mananitas Migrant Farmworker Housing
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$6,000
	Description	Coachella Valley Housing Coalition provides an affordable and sanitary 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 120 low-income migrant agricultural farm workers will benefit.
	Location Description	Facility is located at 91-200 Avenue 63, Mecca, CA 92254.
	Planned Activities	Matrix Code 03T- Operating Costs for Homeless Programs. Affordable and sanitary 128-bed seasonal-occupancy housing facility will be provided.
34	Project Name	4.174-15 - Paseo de los Heroes II After-School Program
	Target Area	Supervisorial Districts
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$4,000
	Description	Coachella Valley Housing Coalition operates the Paseos de los Heroes After School Program at their affordable rental manufactured housing community in Mecca. The After School Program provides youth from low-income families with educational assistance, arts, crafts, nutritional education, and physical play activities. CDBG funds will be used for "scholarships" for youth to participate in the program.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The After School Program will provide 40 youth from low-income families with services.
	Location Description	Center is located at 63950 Lincoln Street, Indio, CA 92254.
	Planned Activities	Matrix Code 05- Other Public Services. After School Program provides educational assistance, arts, crafts, nutritional education, and physical play activities.
35	Project Name	4.175-15 - Indio Hills After School Program
	Target Area	Supervisorial Districts
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$10,000

	Description	CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of Indio Hills. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 30 children from low-income families will participate in the After School Program.
	Location Description	Center is located in unincorporated community of Indio Hills at 80400 Dillon Road, Indio Hills, CA
	Planned Activities	Matrix Code 05- Other Public Services. Children will be provided creative arts, sports, special events, theme days, drama, games and homework assistance.
36	Project Name	4.176-15 - North Shore After School Program
	Target Area	Supervisory Districts
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$10,000
	Description	CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of North Shore. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 30 children from low-income families to participate in the After School Program.
	Location Description	Unincorporated community of North Shore, center is located at 99155 Sea View Drive, North Shore, CA.
	Planned Activities	Matrix Code 05- Other Public Services. Children will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance.

37	Project Name	4.177-15 - Community Recreation Services and Community Engagement
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$20,000
	Description	The Desert Recreation District provides community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs to residents in North Shore, Mecca, Oasis, Thermal, Thousand Palms, and the Dillon Road communities. CDBG funds will be used to pay for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 7,800 residents in low-moderate- income communities of North Shore, Mecca, Oasis, Thermal, Thousand Palms, and Dillon Road will benefit.
	Location Description	Low-moderate- income communities of North Shore, Mecca, Oasis, Thermal, Thousand Palms, and Dillon Road.
	Planned Activities	Matrix Code 05- Other Public Services. Community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs will be provided.
38	Project Name	4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	Operation SafeHouse operates Harrison House, a transitional living and permanent supportive housing program, in Thousand Palms for adults 18-24. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills. CDBG funds will be used for salaries (direct cost).
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 8 adults presumed extremely low-income, ages 18-24, will benefit.
	Location Description	Operation Safehouse is located at 72695 La Canada Way, Thousand Palms, CA 92276.
	Planned Activities	Matrix Code 03T- Operating Costs of Homeless Program. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills.
39	Project Name	4.179-15 - Deserts Best Friend's Closet Program
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$2,000
	Description	Desert Best Friend's Closet (DBFC) has launched the Warriors to Work initiative which provides Veterans residing in Riverside County and seeking employment to participate in the no cost Bridge to Employment job coaching programs and interview attire. CDBG funds will be used for salaries (direct cost), utilities, and other program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to provide services to 25 Veterans.
	Location Description	Desert Best Friend's Closet is located at 74040 Highway 111, Suite F, Palm Desert, CA 92260.
	Planned Activities	Matrix Code 05- Other Public Services. The Warriors to Work initiative provides Veterans seeking employment to participate in the no cost Bridge to Employment job coaching programs and interview attire.
40	Project Name	4.180-15 - Transitional Housing Program - MVK
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1

	Funding	CDBG: \$5,000
	Description	Martha's Village and Kitchen (MVK) provides homeless residential and supportive services to individuals and families in the eastern Coachella Valley. CDBG funds will be used to pay for costs associated with the Transitional Housing Program including rent, utilities, supplies, and staff salaries (direct cost).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 31presumed extremely low-income homeless individuals and families will benefit.
	Location Description	Facility is in eastern Coachella Valley at 83-791 Date Avenue, Indio, CA 92201.
	Planned Activities	Matrix Code 03T- Operating Costs of Homeless Program. Martha's Village and Kitchen (MVK) provides homeless residential and supportive services to individuals and families.
41	Project Name	4.181-15 - Emergency Food and Shelter Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$5,000
	Description	The Coachella Valley Rescue Mission (CVRM) provides an emergency shelter program and food for homeless individuals in the eastern Coachella Valley. CDBG funds will be used for overnight shelter staff salaries (direct cost).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1,500 presumed extremely Low-income Clientele will benefit.
	Location Description	Facility is in Eastern Coachella Valley at 47-470 Van Buren Street, Indio, CA 92202.
	Planned Activities	Matrix Code 03T- Operating costs of Homeless Program. CVRM provides an emergency shelter program and food for homeless individuals.
42	Project Name	4.182-15 - F.I.N.D. Outreach and Case Management Program

	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$20,000
	Description	Food In Need of Distribution (F.I.N.D.) provides food to programs in eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters. F.I.N.D. will use CDBG funds to pay for staff salaries (direct cost) and operating costs associated with their Outreach and Case Management programs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 900 Low-moderate limited income clientele, income certified, will benefit.
	Location Description	Distribution (F.I.N.D.) provides food to programs in eastern Riverside County. Their distribution center is located at 83-775 Citrus Avenue, Indio, CA 92201.
	Planned Activities	Matrix code 05- Other Public Services. Distribution center provides food to programs in Eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters.
43	Project Name	4.183-15 - ERU Facility Improvement Project
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$6,078
	Description	Escuela de la Raza Unida provides programs for children, families, youth, seniors, farmworkers, and homeless persons in the City of Blythe and surrounding areas. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 75 low-mod- income individuals will benefit.
	Location Description	Facility is located at 137 N. Broadway, Blythe, CA 92225.
	Planned Activities	Matrix Code 03- Other Public Facilities. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow.
44	Project Name	4.184-15 - The Ranch Solar Project
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$25,000
	Description	The Ranch Recovery Centers, Inc., is dedicated to helping men and women begin their recovery from the devastating and far-reaching effects of alcoholism and drug dependency. CDBG funds will be used to complete "Phase I" of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 400 Low- mod limited- income clientele, income certified, will benefit.
	Location Description	Center is located at 7885 Annandale Avenue, Desert Hot Springs, CA 92240.
	Planned Activities	Matrix Code 03- Other Public Facilities. CDBG funds will be used to complete Phase I of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays.
45	Project Name	4.185-15 - Mizell Senior Center Painting/Roof Project
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$10,000

	Description	The Mizell Senior Center provides a variety of programs and services to seniors in the greater Palm Springs area. CDBG funds will be used for exterior painting and roof repairs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 500 presumed low-mod limited income clientele seniors will benefit.
	Location Description	Center is located at 480 S. Sunrise Way, palm Springs, CA 92262.
	Planned Activities	Matrix Code 03A- Senior Center. CDBG funds will be used for exterior painting and roof repairs.
46	Project Name	4.186-15 - Desert Arc ADA Improvements
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$30,000
	Description	Desert Arc serves the needs of severely disabled adults in Coachella Valley. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 500 presumed low- mod- income clientele, severely disabled adults, in the Coachella Valley area will benefit.
	Location Description	Center is located at 73255 Country Club Drive, Palm Desert, CA 92262.
	Planned Activities	Matrix Code 03B- Handicapped Center. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas.
47	Project Name	4.187-15 - Shelter Security Upgrade
	Target Area	Supervisory Districts

	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$20,000
	Description	Shelter from the Storm provides a transitional living program for homeless women and children that are victims of domestic violence. Services include case management and mental health services, supportive services, shelter, counseling, life skills, and transition to independence. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 22 homeless women and children that are presumed low-mod- income clientele will benefit.
	Location Description	Confidential location.
	Planned Activities	Matrix Code 03C- Homeless Facility. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons.
48	Project Name	4.188-15 - Desert AIDS Generator Project, Phase I
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$30,000
	Description	The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, and permit fees.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 2,200 presumed low-mod- income clientele, people living with HIV/AIDS, will benefit.
	Location Description	Center is located at 1695 N. Sunrise Way, Palm Springs, CA 92262.
	Planned Activities	Matrix Code 03S- Facility for AIDS patients. CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator.
49	Project Name	4.189-15 - Coachella Valley Micro-Enterprise Development Program
	Target Area	Supervisory Districts
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$12,500
	Description	The Micro-enterprise Development Program will provide consulting and training services to low- to moderate-income small business owners in the Coachella Valley. These services will focus on financial management, systemization, marketing, and sales. CDBG funds will be used for staff salaries/benefits (direct cost).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 7 low-mod limited income clientele Micro-Enterprise businesses will benefit.
	Location Description	Program will provide assistance to small business owners in the Coachella Valley. Program is operated out of a facility located at 77806 Flora Road, Palm Desert, CA 92211.
	Planned Activities	Matrix Code 18C- Economic Development: Micro-Enterprise Assistance. Services will focus on financial management, systemization, marketing, and sales.
50	Project Name	4.190-15 - 4th District Public Facility Fund
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3

	Funding	CDBG: \$25,000
	Description	CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 4th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eligible public facility projects will be located in low-income areas or serving low-moderate income persons.
	Location Description	As eligible projects are identified they will be located in the unincorporated areas in the 4th District.
	Planned Activities	CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project.
51	Project Name	5.74-15 - Cabazon Community Services Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$100,000
	Description	Family Service Association offers residents of Cabazon a variety of community, educational, and recreational programs at the James A. Venable Community Center. CDBG funds will be used for program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 2,555 residents in the low-mod- income area of Cabazon will benefit.
	Location Description	Center is located in low-mod area in Cabazon at 50390 Carmen Avenue, Cabazon, CA 92230.
	Planned Activities	Matrix Code 05- Other Public Services. Center provides a variety of community, educational, and recreational programs.

52	Project Name	5.75-15 - Emergency Food Distribution
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	The Community Cupboard provides emergency food boxes to low-income individuals and families living in Menifee Valley. CDBG funds will be used for staff salaries (direct costs) and the purchase of food.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 375 low-mod limited income clientele will be income certified to receive services.
	Location Description	The food pantry is located at 26808 Cherry Hills Blvd., Menifee, CA 92586.
	Planned Activities	Matrix Code 05- Other Public Services. The Community Cupboard will provide emergency food boxes.
53	Project Name	5.76-15 - Noble Creek Park Improvement Project
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$43,396
	Description	The Beaumont-Cherry Valley Recreation and Park District will use CDBG funds for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 300 presumed low-mod- income individuals, with disabilities, will benefit from the improvements.
	Location Description	Park is located at 650 W. Oak Valley Parkway, Beaumont, CA 92223.
	Planned Activities	Matrix Code 03F- Park, Recreational Facility. CDBG funds will be used for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park.

54	Project Name	1.CL.04-15- Canyon Lake Home Repair Program
	Target Area	Cooperating Cities
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation- DH-2
	Funding	CDBG: \$20,782
	Description	The City of Canyon Lake will use CDBG funds for the Home Repair Program (HRP) providing basic home rehabilitation services to eligible residents within the City. CDBG funds will cover the cost of direct staffing (selected sub-recipient carrying out activities), materials, and related direct program cost for the home rehabilitation program. The HRP provides grants to seniors, handicapped individuals, and low-income households for necessary repairs to their owner-occupied dwellings. Program is projected to serve 4 clients in the community.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to provide assistance to four (4) presumed low-mod- income seniors, handicapped individuals, or other low-income households.
	Location Description	City-wide
	Planned Activities	Matrix Code 14A- Rehab: Single-Unit Residential. Program will provide basic home rehabilitation services.
55	Project Name	1.LE.44-15 - Lake Elsinore Sidewalk Improvements
	Target Area	Metro City
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$196,036
	Description	The City of Lake Elsinore will use CDBG funds for street improvements along Sumner Avenue from Lowell Street to Scrivener Street, Silver to Campus Way, Campus Way to Mohr Street to improve pedestrian safety and ADA accessibility Street Improvements. CDBG funds will be used for design and construction costs.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 4,945 residents in low-mod- income areas of the city will benefit.
	Location Description	Street improvements are planned along Sumner Avenue from Lowell Street to Scrivener Street, Silver to Campus Way, and Campus Way to Mohr Street.
	Planned Activities	Matrix Code 03K- Street Improvements. Street Improvements to improve pedestrian safety and ADA accessibility.
56	Project Name	1.LE.45-15 - Lake Elsinore Senior Center
	Target Area	Metro City
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$19,154
	Description	The Lake Elsinore Senior Center provides recreation activities to citizens. The center also serves as a cooling center in the summer months. CDBG funds will be used for replacement and installation of a new air-condition system.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to benefit 200 presumed low-income seniors in the community.
	Location Description	Center is located at 420 E. Lakeshore Drive, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 03A- Senior Center. CDBG funds will be used for replacement and installation of a new air-condition system at the senior center.
57	Project Name	1.LE.46-15 - Boys & Girls Clubs of Southwest County
	Target Area	Metro City
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000

	Description	The Boys & Girls Club of Southwest County will provide before and after school academic and recreation enrichment and transportation at the Alberhill Ranch Clubhouse. CDBG funds will be used for staff salaries (direct costs) and consumable supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 60 low-mod limited income clientele who are income certified will benefit.
	Location Description	Alberhill Ranch Clubhouse is located at 3711 Nicholas Road, Temecula, CA 92530.
	Planned Activities	Matrix Code 05- Other Public Services. Center will provide before and after school academic and recreation enrichment and transportation services.
58	Project Name	1.LE.47-15 - Code Enforcement
	Target Area	Metro City
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$100,000
	Description	CDBG funds will be used by the City to conduct enhanced code enforcement activities in Lake Elsinore. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 18,180 residents in low-mod- income areas within the city will benefit.
	Location Description	Various low-mod income areas within the city.

	Planned Activities	Matrix Code 15- Code Enforcement. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues.
59	Project Name	1.LE.48-15 - CDBG Administrative Cost - Lake Elsinore
	Target Area	Metro City
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$7,000
	Description	The City of Lake Elsinore (a Metro City) will use CDBG funds for general program Administration activities. Activities include preparing budgets, schedules, reports, and monitoring program activities. CDBG funds will be used for staff cost (direct cost).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	City of Lake Elsinore will benefit.
	Location Description	General program Administration activities, 130 S. Main Street, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 21A- General Program Administration. Activities include preparing budgets, schedules, reports, and monitoring program activities.
60	Project Name	1.LE.49-15 - CDBG Administrative Cost - EDA
	Target Area	Metro City
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$50,889
	Description	The City of Lake Elsinore will allocate funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	The City of Lake Elsinore will benefit.
	Location Description	The County will provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.
	Planned Activities	The City allocated administrative funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.
61	Project Name	1.WD.10-15 - Code Enforcement
	Target Area	Cooperating Cities
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$20,000
	Description	CDBG funds will be used by the City of Wildomar to conduct enhanced code enforcement activities in targeted areas of the City. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes. Eligible costs include the salaries (direct costs), overhead, and related expenses of code enforcement officers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 6,410 residents in low-mod- income areas of Wildomar will benefit from Code Enforcement.
	Location Description	Various low-mod- income areas in the City of Wildomar.
	Planned Activities	Matrix Code 15- Code Enforcement. The City will conduct enhanced code enforcement activities to enhance public safety and the quality of life, through fair enforcement of laws and codes.
62	Project Name	1.WD.11-15 - Neighborhood Clean-up Program
	Target Area	Cooperating Cities
	Goals Supported	Interim Assistance
	Needs Addressed	Interim Assistance

	Funding	CDBG: \$5,000
	Description	The City of Wildomar will conduct Neighborhood Clean-up Campaigns in low-income areas of the Sedco community that exhibit determinable signs of physical deterioration. CDBG funds will be used to pay for costs associated with the removal accumulated trash, garbage, tires, and debris, trash hauler cost, bins at events, disposal fees, and other related expenses to accomplish the blight-reduction plan in the City of Wildomar.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1,235 residents in low-mod- income areas in Wildomar will benefit from neighborhood clean-ups.
	Location Description	Various low-mod- income areas in the City of Wildomar.
	Planned Activities	Matrix Code 06- Interim Assistance. The City will conduct Neighborhood Clean-up Campaigns that exhibit determinable signs of physical deterioration. CDBG funds will be used to pay for costs associated with the removal accumulated trash, garbage, tires, and debris, trash hauler cost, bins at events, disposal fees, and other related expenses.
63	Project Name	1.WD.12-15 - Wildomar/Sedco Sidewalk Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$96,130
	Description	The City of Wildomar will pave and repair sidewalks on Wildomar Road and Sedco Blvd. CDBG funds will be used for design and construction cost.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1,235 residents in low-mod- income areas in Wildomar will benefit.
	Location Description	Various low-mod- income areas in the City of Wildomar. More specifically, Wildomar Road and Sedco Blvd.

	Planned Activities	Matrix Code 03L- Sidewalks. The City will pave and repair sidewalks. CDBG funds will be used for design and construction cost.
64	Project Name	2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$116,377
	Description	The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Ave areas of the city.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 presumed low-mod- income residents with disabilities will benefit.
	Location Description	Chandler Street and Selby Ave areas of the city.
	Planned Activities	Matrix Code 03L- Sidewalks. CDBG funds will be used to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements.
65	Project Name	2.EV.10-15 - Youth Recreation Scholarship Program
	Target Area	Cooperating Cities
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$18,945
	Description	The Eastvale Community Foundation provides financial scholarships to low-income youth so they can participate in recreational programs offered in the City of Eastvale. CDBG funds will be used to cover the costs of "scholarships" for eligible youth.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 180 low- mod- income youth will benefit.
	Location Description	The community center is located at 7447 Cleveland Avenue, Corona, CA 92880.
	Planned Activities	Matrix Code 05D- Youth Services. Financial scholarships will be offered to low-income youth so they can participate in recreational programs.
66	Project Name	2.JV.01-15 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$115,990
	Description	The City of Jurupa Valley will use CDBG funds to construct and install nine (9) ADA accessible ramps in low-income areas through out the City.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 14,501 presumed low-mod- income residents will benefit throughout the city.
	Location Description	Various sites throughout the County.
	Planned Activities	Matrix Code 03L- Sidewalks. CDBG funds will be used to construct and install nine (9) ADA accessible sidewalk ramps.
67	Project Name	2.NR.36-15 - Senior Recreation and Community Services
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$5,751
	Description	The City will provide various health, recreational, educational, and social programs to seniors in Norco. CDBG funds will be used to pay for staff salaries (direct cost).

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 presumed low-mod income seniors will benefit.
	Location Description	Center is located at 2690 Clark Avenue, Norco, CA 92860.
	Planned Activities	Matrix Code 05A- Senior Services. The City will provide various health, recreational, educational, and social programs to seniors in Norco.
68	Project Name	2.NR.37-15 - Norco Party Partners for Developmentally Challenged
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$5,751
	Description	The City provides recreational and social activities for developmentally-challenged adults (ages 18 and older) low-mod income or from low-income households. CDBG funds will be used for staff salaries (direct costs).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 95 presumed low-mod income developmentally-challenged adults (ages 18 and older) will benefit.
	Location Description	Center is located at 2690 Clark Avenue, Norco, CA 92860.
	Planned Activities	Matrix Code 05B- Handicapped Services. The City provides recreational and social activities for developmentally-challenged adults.
69	Project Name	2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$70,657

	Description	CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for individuals with disabilities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 3,132 presumed low-mod income individuals with disabilities will benefit.
	Location Description	Park is located in City of Norco at 3737 Crestview Drive, Norco, CA 92860.
	Planned Activities	Matrix Code 03F- Parks, Recreational Facilities. CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park.
70	Project Name	3.SJ.04-15 - Downtown San Jacinto Street Improvements
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$560,309
	Description	The City of San Jacinto will use CDBG funds to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas in the city. CDBG funds will be used for project design, engineering, and construction. City was given a \$280,000 advancement in addition to their \$280,309 FY 2015-2016 funding allocation.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 8,465 residents in low-mod income areas will benefit.
	Location Description	Various low-mod income areas in the City of San Jacinto.
	Planned Activities	Matrix Code 03K- Street Improvements. CDBG funds will be used to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements.
71	Project Name	4.BL.37-15 - Park Improvement Project

	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$49,813
	Description	The City of Blythe plans to improve existing public parks. The City proposes to use CDBG funds to pay for design, equipment, and supplies for park safety upgrades. These improvements consist of irrigation upgrades and safety signage standardization and installation.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 16,430 low-mod income residents will benefit.
	Location Description	City parks are located in low-mod income areas in the City of Blythe.
	Planned Activities	Matrix Code 03F- Parks and Recreational Facilities. CDBG funds will be used to pay for design, equipment, and supplies for park safety upgrades. These improvements consist of irrigation upgrades and safety signage standardization and installation.
72	Project Name	4.CO.10-15 - Code Enforcement Program
	Target Area	Cooperating Cities
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$337,636
	Description	The City's Code Enforcement program will identify code violations and work with owners to bring their properties into compliance. City Code Enforcement Officers will augment and develop a comprehensive code enforcement program designed to eliminate blight. Proposed program provides the City with adequate staffing capacity to proactively respond to potential code enforcement violations as they are encountered. CDBG funds will be used to implement an enhanced city-wide code enforcement program (which involves hiring an additional officer) to leveraging/augmenting existing officer capacity and for other code enforcement costs.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 49,015 residents in low-mod income areas in the City of Coachella will benefit.
	Location Description	Citywide
	Planned Activities	Matrix Code 15- Code Enforcement. City Code Enforcement Officers will augment and develop a comprehensive code enforcement program designed to eliminate blight.
73	Project Name	4.CO.11-15 - Blight and Graffiti Mitigation Program
	Target Area	Cooperating Cities
	Goals Supported	Public Service - SL-3
	Needs Addressed	Public Service - SL-3
	Funding	CDBG: \$20,000
	Description	The City of Coachella will implement a citywide Blight Mitigation Project that includes graffiti prevention activities. The City plans to use CDBG funds to pay for costs associated with the purchase of mobile Graffiti detection sensors to monitor City Facilities and structures.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 49,015 residents in low-mod income areas will benefit.
	Location Description	Citywide
	Planned Activities	Matrix Code 05- Other Public Services. Project includes graffiti prevention activities. CDBG funds will be used to pay for costs associated with the purchase of mobile Graffiti detection sensors to monitor City Facilities and structures.
74	Project Name	4.IW.10-15 - ADA Improvement Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$14,499

	Description	The City of Indian Wells will utilize CDBG funds to construct ADA Improvements at city-owned properties and facilities. CDBG funds will be used for design, construction, materials, staff salaries, and other direct project expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 655 presumed low-mod income individuals with disabilities will benefit.
	Location Description	Citywide
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. CDBG funds will be used for design, construction, and material costs related to ADA improvements.
75	Project Name	4.LQ.23-15 - City of La Quinta ADA Improvements
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$112,221
	Description	The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at City's public parks, intersection curb ramps, and sidewalks. These are prioritized improvements recommended in the City ADA Transition Plan report. CDBG funds will be used for design, construction, and inspection/testing costs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 3,615 presumed low-mod income residents with disabilities will benefit.
	Location Description	Citywide
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. CDBG funds will be used to pay for costs associated with the construction of ADA improvements at City's public parks, intersection curb ramps, and sidewalks.
76	Project Name	4.LQ.24-15 - Boys and Girls Club- Coachella Valley

	Target Area	Cooperating Cities
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$18,268
	Description	The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to children/youth from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 72 low-mod limited income participants that are income certified will benefit.
	Location Description	Boys and Girls Club is located at 49-995 Moon River Drive, La Quinta, CA 92253.
	Planned Activities	Matrix Code 05- Other Public Services. Scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.
77	Project Name	5.BEA.27-15 - Street and Sidewalk Repair
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$149,627
	Description	The City of Beaumont will use CDBG funds for street improvements along California, Orange, Beaumont, and Cherry Avenues, and 1st through 8th Street to construct sidewalks, to improve pedestrian safety and ADA accessibility.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to serve 8,525 low-mod income residents in the City of Beaumont.
	Location Description	Various low-mod income areas in City of Beaumont.

	Planned Activities	Matrix Code 03K- Street Improvements. CDBG funds will be used to construct sidewalks, improve pedestrian safety, and ADA accessibility.
78	Project Name	5.BN.32-15 - Lions Park ADA Improvements
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$173,818
	Description	The City of Banning will use CDBG funds leveraged with existing funds for the design and construction of improvements to Lions Park for ADA compliance. Improvements will be made to the parking lot, restrooms, and field areas to provide access to individuals with disabilities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 6,705 low-mod income residents with disabilities will benefit.
	Location Description	Park is located at 955 South Hargrave Street, Banning, CA 92220.
	Planned Activities	Matrix Code 03F- Parks and Recreational Facilities. CDBG funds will be used for the design and construction of improvements to Lions Park for ADA compliance. Improvements will be made to the parking lot, restrooms, and field areas.
79	Project Name	3.MR.37-15 - Pedestrian Safety Enhancement Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$236,909
	Description	CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian ramp facilities to meet ADA requirements throughout the city. The project will include the installation of thirty-six (36) ADA compliant pedestrian ramps.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 5,856 presumed low-mod- income residents with disabilities will benefit.
	Location Description	Citywide
	Planned Activities	CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian ramp facilities to meet ADA requirements
80	Project Name	0.144-15 - Community Food Pantry of Murrieta
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$23,567
	Description	Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 3,417 homeless and low-income clients will benefit from emergency assistance.
	Location Description	Center is located at 38444 Sky Canyon Dr., #190, Murrieta, CA 92563.
	Planned Activities	Clients will be provided assistance with clothing, food, and household items.
81	Project Name	0.145-15 - Critical Home Maintenance & Repair Program
	Target Area	Countywide
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation- DH-2
	Funding	CDBG: \$23,500

	Description	Habitat for Humanity will provide preventative home maintenance and critical home repair services for low-income individuals residing in the 3rd, and 5th districts. The program will provide minor home repairs such as roof repair, painting, landscaping, ADA access, and fence repair. More critical projects will include water heater installation, furnace, fan and/or AC installation. CDBG funds will be used for staff salaries (direct cost), construction materials, and other program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 4 low- mod- income households residing in the 3rd and 5th districts will benefit.
	Location Description	Eligible households in the 3rd and 5th districts will benefit.
	Planned Activities	The program will provide minor home repairs such as roof repair, painting, landscaping, ADA access, and fence repair. More critical projects will include water heater installation, furnace, fan and/or AC installation.
82	Project Name	0.146-15 - Oak Grove Center for Education Treatment & The Arts
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	Oak Grove serves those with medical, psychological, behavioral, trauma, or substance abuse issues. The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries (direct costs) and program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 low- mod- income individuals that have been income certified will benefit.

	Location Description	Centers are located at 24275 Jefferson Avenue, Murrieta, CA 92562 and 1251 North A Street, Perris, CA 92570.
	Planned Activities	The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program.
83	Project Name	0.147-15 - Care-A-Van Transit
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$12,000
	Description	Care-A-Van provides transportation services for elderly and permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 300 presumed low- mod- income elderly and permanently disabled individuals will benefit.
	Location Description	Care-A-Van Transit is located at 749 N. State Street, San Jacinto, CA 92543.
	Planned Activities	Care-A-Van provides transportation services for elderly and permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands.
84	Project Name	0.148-15 - Valley-Wide Recreation and Park District
	Target Area	Countywide
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$6,000
	Description	The Valley-Wide RPD provides children, from low-income families in the San Jacinto Valley, access to sport programs by using CDBG funds to provide "scholarships" to help defray the cost of participating in organized sports and recreational activities.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 60 children from low-income families will benefit.
	Location Description	Facility is located at 901 W. Esplanade, San Jacinto, CA 92582.
	Planned Activities	Eligible children will be provided access to sport programs by using CDBG funds to provide "scholarships" to help defray the cost of participating in organized sports and recreational activities.
85	Project Name	0.149-15 - Women's Health Assistance Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$12,500
	Description	The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 50 low-mod- income individuals will benefit.
	Location Description	Center is located at 27645 Jefferson Avenue, #117, Temecula, CA 92590.
	Planned Activities	Program provides breast cancer awareness, support, and medical services including counseling, referrals, testing, and screening.
86	Project Name	0.150-15 - Kin Care
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$7,000

	Description	Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 125 children presumed low- mod- income will benefit.
	Location Description	Center is located at 749 N. State Street, Hemet, CA 92543.
	Planned Activities	Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system.
87	Project Name	0.151-15 - Riverside County Affordable Solar Housing Program
	Target Area	Countywide
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation- DH-2
	Funding	CDBG: \$10,000
	Description	GRID Alternatives provides training in energy efficiency and installation of solar electric systems for low-income Households. CDBG funds will be used for staff salaries/benefits (direct cost) and other program related expenses.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 2 low- mod- income households will benefit.
	Location Description	Countywide
	Planned Activities	GRID Alternatives will provide training in energy efficiency and installation of solar electric systems for low-income households.
88	Project Name	2.66-15 - Highgrove Community Services
	Target Area	Supervisory Districts

	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$85,000
	Description	Family Service Association offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct/indirect costs) and supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 5,050 residents in the low- mod- income area of Highgrove community will benefit.
	Location Description	Center is located at 459 Center Street, Riverside, CA 92507.
	Planned Activities	Center offers recreational activities, nutrition, and outreach programs to the Highgrove community.
89	Project Name	2.67-15 - Eddie Dee Smith Senior Center
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$97,124
	Description	The program provides various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program materials/supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 900 seniors presumed to be low-mod- income in the Jurupa Valley area will benefit.
	Location Description	Center is located at 5888 Mission Blvd., Jurupa Valley, CA 92509.
	Planned Activities	Program will provide various health, recreational, educational, and social programs to seniors in the Jurupa Valley area.
90	Project Name	2.68-15 - 2nd District Public Facility Fund

	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$340,122
	Description	CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eligible public facility projects will be located in low-income areas or serving low-moderate income persons.
	Location Description	As eligible projects are identified they will be located in the unincorporated areas in the 2nd District.
	Planned Activities	CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project.
91	Project Name	3.111-15 - Idyllwild HELP Center
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 125 low- mod- income persons will benefit.
	Location Description	Center is located at 26330 Hwy 243, Idyllwild, CA 92549.
	Planned Activities	Center will provide food, medical assistance, utility/food vouchers, food pantry, and counseling.
92	Project Name	3.112-15 - Operation School Bell
	Target Area	Supervisorial Districts
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$7,500
	Description	Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 children from low-income families will benefit.
	Location Description	Center is located at 180 N. Girard Street, Hemet, CA 92544.
	Planned Activities	CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies.
93	Project Name	3.113-15 - The Community Pantry
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	The Community Pantry provides assistance to individuals and families in need of emergency food and housing in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 750 low- mod- income individuals will benefit.
	Location Description	Pantry is located at 521 N. State Street, Hemet, CA 92543.
	Planned Activities	Pantry will provide assistance to individuals and families in need of emergency food and housing.
94	Project Name	3.114-15 - 3rd District Public Facility Fund
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Service - SL-3
	Funding	CDBG: \$343,734
	Description	CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Eligible public facility projects will be located in low-income areas or serving low-moderate income persons.
	Location Description	As eligible projects are identified they will be located in the unincorporated areas in the 3rd District.
	Planned Activities	CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project.
95	Project Name	5.77-15 - U.S. VETS Shelter and Meals
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000

	Description	The U.S. Vets Emergency Shelter is located on the March Air Force Reserve Base in Riverside and provides a 6-bed emergency shelter, transitional housing, supportive permanent housing and rapid rehousing for homeless veterans. The program provides shelter, meals, case management, support groups, transportation, and other resources. CDBG funds will be used for food and utilities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 296 low- income certified homeless veterans will benefit.
	Location Description	Facility is located at 15105 6th Street, March ARB, CA 92518.
	Planned Activities	The program provides shelter, meals, case management, support groups, transportation, and other resources.
96	Project Name	5.78-15 - Transportation and Adult Day Services
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$1,000
	Description	Care Connexus will provide adult day care services for seniors including transportation services. CDBG funds will be used for transportation and program costs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 9 presumed low- mod income seniors will benefit.
	Location Description	Care Connexus is located at 4130 Adams Street, Riverside, CA 92507.
	Planned Activities	Program will provide adult day care services for seniors including transportation services.
97	Project Name	5.79-15 - Alternatives to Domestic Violence
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1

	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$3,000
	Description	Alternatives to Domestic Violence provides an emergency shelter for female victims of domestic violence and their children. CDBG funds will be used for salaries/benefits (direct costs).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 11 presumed low- mod- income victims of domestic violence and their children will benefit.
	Location Description	Confidential location.
	Planned Activities	Emergency shelter for female victims of domestic violence and their children will be assisted.
98	Project Name	5.DHS.20-15 - Park Improvement Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Service - SL-3
	Funding	CDBG: \$212,648
	Description	CDBG funds will be used to complete park improvements at City owned parks throughout the low- to moderate-income community of Desert Hot Springs.CDBG funds will be used for design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 37,495 residents in the low- mod- income area of Desert Hot Springs will benefit.
	Location Description	Various Parks throughout the City-Wardman Park, Mission Springs Park, Tedesco Park, Rotary Park.
	Planned Activities	CDBG funds will be used to complete park improvements at City owned parks. Improvements will include design, equipment purchases, construction costs, and other costs related to facility improvements.

Table 9 – Project Summary

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County of Riverside is the fourth most populated county in the State, consisting of urbanized neighborhoods, suburban cities, and rural communities. Riverside County includes twenty-eight (28) incorporated cities of which fourteen (14) participate in the Urban County program and one (1) as a Joint Metro City/Urban County participant. There are also, approximately sixty-three (63) unincorporated communities and neighborhoods. The County is divided into five (5) Supervisorial Districts.

The County seeks to direct funds primarily to these areas of the County and to programs and projects that serve the most disadvantaged residents in these communities. (Refer to County Map and Minority and Low- and Moderate- Income Concentration Maps in Appendix)

The County is committed to the efficient, effective, and established distribution of CDBG, HOME, and ESG funds within each Supervisorial District, Cooperating City, and Metropolitan City to address the priority community development needs. The County has not established specific priority or target areas per se to focus the investment of CDBG funds. For purposes of the 2015-2016 OYAP of the 2014-2019 Five-Year CP, geographic areas are more loosely defined to include administration, countywide, supervisorial districts, cooperating cities, and metro city(s). Priority is typically given to CDBG projects that benefit the greatest percentage of low/moderate-income persons, both as Low/Mod Area (LMA) or Low/Mod Clientele (LMC). Some service providers in the County may not always be located in low/moderate-income census tracts yet their services are designed and intended for low/moderate income clients. These may include clinics, food pantries, senior centers, health care facilities, etc.

Geographic Distribution

Target Area	Percentage of Funds
Countywide	36
Administration	18
Supervisorial Districts	19
Cooperating Cities	24
Metro City	3

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The County has established priorities for allocating CPD funds based on a number of criteria, including: the established need; urgency of the need; cost efficiency; eligibility of activities/programs; funding program limitations; capacity and authority for implementing actions; consistency with countywide

goals, policies, and efforts; identified gaps in service; availability of other funding sources to address specific needs; comments and correspondence from interested agencies and organizations; and feedback from the general public.

The national objectives and performance outcome measurement system established by HUD are the basis for assigning priorities to needs for which funding may be allocated. Priorities are also based on the County's belief that, by increasing self-sufficiency and economic opportunity, many of the housing, social service, educational, and other needs can be addressed more readily. The overall priority for this Plan is to use CPD Federal funds for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. The County is committed to allocating funds that serve the needs of the lowest-income and most disadvantaged residents. Households with incomes less than 50 percent of the area median income, particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities.

Discussion

In order for an activity or project to be eligible for funding, it must qualify as meeting one of the three national objectives of the program:

- Principally benefit (at least 51%) low and moderate income persons;
- Aid in the prevention of slums or blight; or
- Meet community development needs having a particular urgency.

Priorities that guide the allocation of CPD funds are derived from the following goals:

- To provide decent housing;
- To provide a suitable living environment; and
- To expand economic opportunities.

In addition to national objectives and performance measurements, the County must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the County's service delivery system. The County received input through outreach efforts helping to prioritize funding for community facilities, community services, homeless facilities and services, economic development, and public improvements. In summary, projects are reviewed and funding allocations are made based upon the above criteria, including the projects ability to reach and serve the areas and persons with the greatest need.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the County of Riverside, the following priorities have been established:

1. Provide homeownership opportunities for first-time homebuyers and for the low- and moderate-income community.

Homeownership may provide many social and financial benefits to families, children, and communities. There is considerable evidence that homeownership experiences result in greater social stability, education completion, civic participation, and improved quality of life, according to “Reexamining the Social Benefits of Homeownership after the Housing Crisis” (Joint Center for Housing Studies of Harvard University, August 2013) and “Social Benefits of Homeownership and Stable Housing” (National Association of Realtors®, April 2012).

2. Improve the conditions of substandard housing and substandard existing rental housing for the low income community.

As the County’s housing inventory ages, maintenance and repairs become more critical. If units fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. Maintaining older units and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing in the County.

3. Expand the affordable rental housing stock for low-income and special needs households.

Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including elderly, large families, HIV/AIDS and their families.

4. Shelter the homeless.

According to the 2011 Riverside County Homeless Count & Survey Comprehensive Report, prepared by Applied Survey Research, on a given day throughout the County of Riverside, there are approximately 6,203 adults and children who are homeless. Of these, more than 82 percent live on the streets and nearly 18 percent live in emergency shelters or transitional housing. Although HOME regulations

prohibit the use of funds for the construction of shelters, the County seeks to develop and construct transitional to permanent housing for the homeless.

5. *Address farm worker and migrant farm worker housing needs in Riverside County.*

Based on December 2014 Labor Market Information from the California Employment Development Department, there were 15,400 farm labor jobs in Riverside County, primarily in the Coachella Valley region. In a survey conducted in December 2006, among 525 farm workers, 72% identified that they live year-round in the Coachella Valley. Approximately 88% lived in conventional housing situations including apartments, houses, and mobile homes. Over 66% were renters living with family members contributing to overcrowding. Among those interviewed, 2% identified that they lived in situations not meant for human habitation such as outdoors, cars, trailers on private property, or in converted garages.

One Year Goals for the Number of Households to be Supported	
Homeless	15
Non-Homeless	16
Special-Needs	0
Total	31

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	15
The Production of New Units	11
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	31

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Five-Year Affordable Housing Objectives:

The County’s Specific Affordable Housing Objectives for the (2014-2019) period are addressed in the following discussion. The discussion includes the basis for assigning the priority; obstacles to meeting underserved needs, and proposed accomplishments that the County hopes to achieve over the next five years.

1. Provide homeownership opportunities for first-time homebuyers and for the very low-, low- and moderate-income community.

1. First Time Home Buyer (FTHB) Program - HOME down payment assistance for very low and low-income households that have not had ownership interest in improved upon residential real

property within the most recent three-year period. A covenant agreement will be recorded on the property for the required minimum affordability period based on the down payment assistance amount provided to the homebuyer per §92.254(a)(4) of the HOME rule.

2. Mortgage Credit Certificate (MCC) - Tax credit for qualified households to reduce homeowner income tax liability and increase disposable income to allow the homeowner to afford higher housing costs given their income.
3. Mobile Home Tenant Loan (MHTL) Assistance Program – Assistance utilizing CalHome funding for extremely low-income mobile homeowners living in substandard mobile homes and within identified census tracts.

2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.

1. Low-Income Home Energy Assistance Program(LIHEAP) . Community Action Partnership of Riverside County administers a weatherization program available to low income homeowners.

3. Address farm worker and migrant farm worker housing needs in Riverside County and in the Coachella Valley.

1. Mobile Home Tenant Loan (MHTL) Assistance Program. Assistance for extremely low-income mobile home owners in un-permitted mobile home parks to purchase a replacement unit in a permitted mobile home park.
2. HOME Program – Farm worker Housing. HOME assistance for the development, construction, or rehabilitation of affordable housing for low-income farm worker households.

4. Expand the affordable rental housing stock for low-income and special needs households

1. HOME Program – Multi-family. HOME assistance for the development and construction of affordable rental housing for low-income households. Assisted units will be restricted to a minimum of 20-years, a covenant agreement will be recorded on the property for the required minimum affordability period.

5. Shelter the homeless. (Note: HOME regulations restrict the use of funds for the development and construction of homeless shelters or temporary housing.)

1. CDBG Public Service Activities. CDBG assistance to non-profit agencies that provide emergency shelters and supportive services for homeless persons.

2. Emergency Shelter Grant (ESG) Activities. ESG assistance for selected non-profit agencies for emergency shelter and essential services for homeless persons.
3. County Supported Single Room Occupancy (SRO) Housing. Supportive services and housing for homeless at La Hacienda Apartments (formerly Miles Ave SRO) and Geel Place (formerly Western Riverside SRO) located in Eastern Riverside County and Western Riverside County, respectively.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Riverside administers and manages several programs to address the housing needs of residents county-wide. The annual estimated operating budget of \$91 million is allocated to fund Housing Authority projects and programs.

The Public Housing Program provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. The Rental Assistance Programs are tenant based utilizing Section 8 (Voucher) Rental Assistance Payments. The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing.

Actions planned during the next year to address the needs to public housing

The Housing Authority has planned the following activities for the next year to address the needs of public housing units or apartment complexes:

1. Replace four HVAC units at Highlan St. Apartments in Riverside.
2. Replace four HVAC unit at Sherma St. homes in Moreno Valley.
3. Replace aging interior fixtures at the Banning Townhomes through the remodeling of kitchens and bathroom cabinet, plumbing fixtures, sinks, toilets, appliance, and flooring materials.
4. Increase attic insulation to a R33 value at 42 units Desert Hot Springs, 14 units in Cathedral City, 20 units in the City of Indio, 53 units in Thermal, and 40 units in Mecca.

In addition to this modernization and rehabilitation work, the Housing Authority also plans to submit an application to HUD for the Rental Assistance Demonstration (RAD) project that would allow the agency to convert all or a portion of its public housing stock to long term project based Section 8 contracts. This conversion would allow HACR to leverage Federal appropriations with other private and public capital to finance much needed rehabilitation and preserve these assets as affordable housing. Residents will retain strong rights and gain the choice to move with tenant-based rental assistance within a reasonable time after conversion. If this application is approved, the Housing Authority will initiate the conversion process in Fiscal Year 2015-2016 per the policies and procedures required by HUD.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority operates on the premise that affordable housing is not the end goal for a family

but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal the agency has taken the following actions:

1. Regular engagement of residents via onsite managers, a resident newsletter, and through specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program.
2. Providing outreach and information to all Public Housing residents on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.
4. The implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one-on-one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a three year period.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A – HACR is not a troubled agency and has been rated as either a HUD “High Performer” or a “Standard Performer” in the past 5 years.

Discussion

Refer to above discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The County Continuum of Care (CoC) was notified in January, 2015 of its 2014 Continuum of Care Program funding. The County Department of Public Social Services will receive \$9,857,934 for programs including: transitional housing, permanent supportive housing, Shelter Plus Care, Rapid Rehousing and HMIS. The County's priorities for ranking applications put permanent supportive housing as its highest priority. These funds will leverage the County's allocation of \$628,928, Emergency Solutions Grant (ESG) funding, used to support shelter operations (\$354,981), outreach services (\$10,000), and provide homelessness prevention (\$80,000), rapid re-housing (\$136,778), and County administration of the program (\$47,169).

This amount includes the renewal burden demand of existing CoC housing and services programs, but also the following new funding:

- Path of Life Permanent Supportive Housing (bonus funds): \$1,278,690
- Path of Life Rapid Rehousing (reallocation from an existing Transitional Housing project): \$338,541
- Lighthouse Social Services (new Rapid Rehousing project created through reallocation): \$258,054
- Valley Restart Shelter (new Rapid Rehousing project created through reallocation): \$169,265
- Collaborative Applicant Planning Grant: \$104,365 to carry-out planning activities to assist the CoC in complying with the HEARTH Act.

Issues contributing to homelessness include increases in the number of persons whose income falls below the poverty level, reductions in subsidies to the poor, lack of affordable housing for low- and moderate-income persons, drug/alcohol abuse, and the de-institutionalization of the mentally ill. The housing market and economic conditions have also resulted in some families facing homelessness due to foreclosures, unemployment, and/or underemployment.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The County of Riverside CoC has established chronically homeless persons as the highest need priority. The CoC implements a targeted street-to-home and Housing First approach that covers 100% of its area and focuses on housing first approach for chronically homeless households and others with a disabling condition. Non-disabled persons are referred to emergency shelters or transitional housing and housed as quickly as possible. The CoC is in the process of implementing a coordinated assessment system to ensure appropriate intervention through program admissions that will be marketed to community groups and outreach providers who coordinate outreach efforts with staff trained to guide households through the process regardless of age, gender, ethnicity, disability, etc. The CoC has two outreach teams

that cover most county areas. The City of Riverside Street Outreach program conducts daily mobile outreach and provides client services focused on the chronically homeless populations living on the streets to connect them with supportive services and achieve housing stability. The Department of Mental health, outreach peer specialists in the Desert-Mid county region, perform initial field assessments, in depth assessments, referrals to all contacts, linkage to various community organizations, assistance with entitlement questions and problems, linkage to mental health providers for assessment and services if appropriate, and emergency shelter and transitional housing by partnering with community agencies as well as facilitating referrals and other linkages to services.

The 2015-16 goals for reducing and ending homelessness include the following:

- Outreach to homeless persons with a priority on the unsheltered
- Assessment of homeless persons and families and their specific needs
- Prevention of homeless persons and families and of extremely low-income individuals and families entering homelessness relative to their circumstances.

The county has established the chronically homeless as the highest priority for assistance. Riverside City and County were selected by the U.S. Department of Housing and Urban Development and the Veterans' Affairs Administration as one of 25 cities in the nation to receive consulting and other resources to create a Coordinated Entry and Assessment and Housing Placement system to end homelessness among veterans by 2015 and end chronic homelessness by the end of 2016.

Addressing the emergency shelter and transitional housing needs of homeless persons

Currently, in Riverside County there are 777 emergency beds and 720 transitional housing beds. The Housing First approach adopted by the county and CoC requires that homeless are helped into permanent housing or rapid re-housing as soon as possible. Transitional housing beds have begun to decrease in the county and permanent housing is increasing because of reallocations made in the HUD COC Program Consolidated Application. This change has CoC providers in transition to reallocate other funding and reprogram the transitional housing program into the more desirable permanent housing or rapid re-housing beds units. This program requires for providers to help clients transition into permanency, more quickly and to maintain their self-sufficiency and not return to homelessness. This process shortens the time a homeless individual or family spends in transition from instability to stability and self-sufficiency.

Emergency shelters are motivated to lessen the time that a homeless person or family's length of time homeless (LOTH) in the shelter by effective and quick assessment of homeless clients and getting them stabilized into permanent housing with intensive case management initially and support in the initial phase of residency in permanent housing. This period will serve as a time to address the other needs to maintain self-sufficiency either by accessing mainstream benefits, employment or medical or mental health support.

The CoC works with the county's Economic Development Agency and other public funding agencies to integrate the CoC Programs and the Emergency Solutions Grant, Social Services to Veteran Families (SSVF) and CDBG funding to increase the number of families with children who are assisted through rapid re-housing. In addition, other non-McKinney-Vento funding sources, such as Emergency Food and Shelter Program (EFSP), funded under Federal Emergency Management Agency (FEMA) will be matched as a source for rental/mortgage assistance for families that are homeless or at-risk of homelessness in the county's strategy to meet this goal.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The CoC has taken the following steps to reduce length of time homeless (LOTH):

- 1) Adopted and implemented a CoC wide Housing First approach;
- 2) Adopted and implemented a CoC wide Rapid Re-housing approach;
- 3) Increased the number of public/private partners to help implement these approaches;
- 4) Revised intake processes to ensure homeless households are given the appropriate intervention at the time they are admitted to the program to help reduce their stay;
- 5) Adjusted case management procedures in order to train CoC and ESG case managers to move away from a housing-ready approach to an evidence-based home-based case management approach;
- 6) Improved data collection through HMIS by training participants to enter related data correctly and timely; and
- 7) Generated monthly reports for outcome measurement.

The CoC is in the process of adopting the HEARTH goal of no more than 30 days homeless and the high-performing communities goal of reducing LOTH at least 10% from preceding years. In 2012, emergency shelter LOTH was 30 days and 21 days in 2013. The CoC will target non-HUD funded projects to reduce their LOTH such as those who receive EFSP, CDBG, and HOME funding.

Homeless CoC youth providers have implemented outreach and service based events in the communities to draw homeless youth, unaccompanied and transitional age into contact with services available to them. The Operation SafeHouse is the only CoC youth provider that has opened a permanent supportive housing program called Harrison House, for transitional age youth, in the eastern desert region of Riverside County.

Homeless Veterans and Families Preventative services for homeless veterans and their families has increased with the awarding and introduction of the Supportive Services for Veterans Families (SSVF) grant program in 2013 to Riverside County. In 2014, two SSVF funded agencies received a total of \$3 million in surge funding to expanded housing and supportive services for veterans and their families. CoC providers who have received SSVF funding have been able to assist homeless veterans and their families or have been able to prevent them from becoming homeless. SSVF provides for outreach, case management, and assistance with obtaining veteran and other mainstream benefits. Client based needs for health care, transportation, legal services, housing counseling, and rapid re-housing are some of the preventative and stabilizing aspects of the program. SSVF grantees must be actively involved with the CoC in Riverside County. Community events like “Veterans Stand Down” for homeless, veterans provided Veterans Affairs Supportive Housing (VASH) vouchers to chronically homeless and much needed services to those who have been unable to go directly to the Veteran’s Services Office or were non-eligible for services. Mainstream and public benefit services are made accessible to homeless veterans through community providers present at these types of events.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County of Riverside CoC Discharge Policy is mandated by the state and followed by the CoC. The CoC established a Discharge Planning Committee, responsible for implementing policies and protocols and coordinating with various organizations, to ensure that persons being discharged from a publicly-funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that will include mental health services, substance abuse support, and housing. Health Care, The Hospital Association of Southern California Inland Area, serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. Mental Health, The County of Riverside Department of Mental Health, collaborates with DPSS and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/ or substance abuse disorder(s). Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Corrections, The Department of Public Social Services and the Riverside Sheriff’s and Probation Departments, support the Continuum of Care’s mission of working towards reintegrating persons leaving correctional facilities to community based living and self-sufficiency.

Through AB 109 termed 'Early Releases' incarcerated individuals were released early from local correctional facilities. This created a plethora of individuals released onto the streets in 2012. The Department of Public Social Services and the Probation Department along with other law enforcement agencies and CoC partner agencies like the Department of Mental Health created a process which included emergency services and housing opportunities for qualified persons. The awareness of the lack of services for persons released from incarceration and the data collected from the 2013 Point in Time gave the county and the CoC hard data on other sources to homelessness and was an added impetus to the inclusivity of homelessness.

Discussion

The Department of Public Social Services, as the County of Riverside's Continuum of Care Collaborative Applicant and lead agency, maintains and creates the commitment and resources needed to leverage community stakeholders, agencies, business and non-profit partners. These partnerships have become solidified through the annual HUD CoC Homeless Assistance Consolidated Application and the CoC network program activities.

These local and community, non-profit agencies and organizations offer prevention services and help close the gaps of homelessness through the local, state and private funding streams accessed by them. Other CoC providers and community stakeholders through their mission to specific sub-populations, such as homeless veterans are able to leverage federal funding sources in partnership with agencies like the Department of Mental Health, Housing Authority, Veterans Administration, and the DPSS Self Sufficiency programs. Local efforts like the County and City of Riverside using Federal and local dollars fill in where needed and work in conjunction with the non-profit organizations in their community to end homelessness. Mainstream benefits are made accessible to qualifying clients through the CoC program housing providers, local non-profit organizations, agencies and educational institutions which collaborate and work on creating accessibility to homeless emergency services for homeless families and individuals. These local providers, private and public, help clients gain accessibility to benefits or to enhance the support given to them in CoC housing programs.

The 2015-16 goals for reducing and ending homelessness include the following:

- Outreach to homeless persons with a priority on the unsheltered
- Assessment of homeless persons and families and their specific needs
- Prevention of at-risk of becoming homeless or previously homeless persons returning to homelessness; and
- Preventing extremely low-income individuals and families on entering homelessness relative to their circumstances.

Emergency shelters are motivated to reduce the time that a homeless person or family's stays in a shelter (LOTH) and by using an effective and comprehensive assessment of their situations, and creating the environment where families and individuals can move into permanent housing. The transitional

housing program, in the past, covered the costs of housing while providing case management, supportive services and a period of stability to enable homeless people to transition to permanent housing within a twenty four month program. The Housing First approach adopted by the county and CoC requires that homeless are helped into permanent housing or rapid re-housing as soon as possible, where applicable, thereby, decreasing emergency shelter stays and eliminating the transitional housing period as it existed. Transitional housing beds have begun to decrease in the county and permanent housing is increasing based on the Housing First approach, this requires sources of permanent supportive housing and affordable housing for this to be a viable program. CoC transitional housing providers are changing their programs and projects in order to fulfill the goals of homeless prevention and the reduction of homelessness, through increased rapid re-housing and permanent supportive housing.

The County of Riverside DPSS and the CoC established a Discharge Planning Committee, responsible for implementing policies and protocols that coordinates with various organizations, to ensure that persons being discharged from a publicly-funded institution or system of care are not discharged into homelessness but rather will work with the CoC network of housing and emergency service providers in order to prevent a person from becoming homeless.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family N/A
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated N/A
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds N/A
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The County of Riverside covers an area of 7,208 square miles with an estimated population of 2.3 million. Within the territory of the County there are highly diversified areas that consist of high density urbanized areas and also lower density rural areas. However, the need for affordable housing remains at-large throughout the entire County. Within the vast areas of the County there are several barriers to the production of affordable housing which are as follows:

Land Use: The land use implications relate in particular to parcels that require a zone change to a zoning classification that allows multi-family housing due to their inconsistency with the General Plan designation. In order to address the inconsistencies with zoning and the County's General Plan, the County is developing a programmatic rezoning process to bring these parcels that are incorrectly zoned under the site inventory in conformity with the overlying General Plan designation which will eliminate zoning constraints for public and private sectors.

Density: Density is also a critical factor in the development of affordable housing. In the current economic state where funds have diminished, maintaining lower costs to the development of affordable housing is critical. Overall, maintaining higher density lowers the per unit land cost. Since the need for affordable housing is recognized as a significant housing problem in the County of Riverside, the County has established the R-6 zone as a residential incentive that allows flexibility in the density based on the physical and service constraints in the area. As a result affordability is restricted on the units. In the past the County has utilized R-6 zoning on two projects and is currently reevaluating the process to increase its effectiveness.

Infrastructure: The need for affordable housing remains large in rural areas of the County. The rural areas employ a significant number of low-income households. However, the need to fulfill the affordable housing need in these areas is strongly hindered by the lack of infrastructure. The Coachella Valley Water District which is the main source of water supply in these areas completed a domestic water hydraulic modeling study which showed that in certain areas of the Eastern Coachella Valley, the demand for housing exceeds the areas water supply. In order to further the development of future affordable housing it is a possibility that additional facilities will need to be incorporated such as pipelines, treatment plants, booster pumping stations and any other facilities determined by the water company at the expense of the developer. Adding these additional expenses to the overall development of a project will significantly increase the cost. In addition to infrastructure costs, most of the projects in this area are located on a flood plain, in which the structure must be raised, or they must have a flood basin which also contributes to the expense of development in these areas.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The County is working to eliminate the identified barriers to affordable housing. In an effort to eliminate these barriers, multiple county departments have strategically planned and implemented effective procedures to cure any deficiencies that result in a barrier to the production of affordable housing. In addition to the procedures mentioned above, the County is continuously seeking funding sources that will alleviate the cost burdendness due to the lack of infrastructure in parts of the County where affordable housing is crucial.

Discussion

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

Development fees and approval delays add to the cost of development. In addition, inflation can increase the cost of both materials and labor. These factors combined with negative public perceptions serve as a major disincentive to the construction of affordable housing and are seen as obstacles by qualified developers.

The County assistance includes implementation of the following programs:

- Project Ombudsman: This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.
- Gap Financing: Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.
- Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.
- Waivers of Development Mitigation Fees: Under County Ordinance Number 659 fee waivers can be granted for publicly subsidized affordable housing projects.
- Public Opposition as a Barrier to Affordable Housing: The County will continue to educate the public about the social and economic benefits of affordable housing.
- Fair Housing as a Barrier to Affordable Housing: The County will continue to affirmatively further fair housing county-wide.
- Tax Policies: The County keeps property taxes at a minimum and does not have a residential or business utility tax.
- Fast Track and Priority Processing: The intent of this program is to expedite the construction of affordable housing projects through all phases of the approval process.

AP-85 Other Actions – 91.220(k)

Introduction

As a collaborative facilitator, the County continues to implement various actions to:

- (1) Address obstacles to meeting underserved needs;
- (2) Foster and maintain decent affordable housing;
- (3) Reduce lead-based paint hazards;
- (4) Reduce the number of poverty-level families;
- (5) Develop institutional structure; and
- (6) To enhance coordination between public and private housing and social service agencies.

(1) Actions planned to address obstacles to meeting underserved needs.

Through its annual application process, priorities for use of CDBG, HOME, and ESG funds, the County places highest priorities on activities that meet underserved needs. The primary objective of the County's CPD program is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. One of the most important steps in addressing obstacles to community development is identification and evaluation. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations.

Riverside County is geographically very large; many of the targeted lower-income communities are located in remote rural areas, the suburban fringe, or within large urban settings. To provide additional assistance to the non-English speaking population in these areas, the County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. Additionally, many of the CPD public notices, including notifications of CPD funding cycles and Citizen Participation meetings, are published in English and Spanish.

A collaborative and effective approach used by the County is the community-based forum. These include the Community Councils, Municipal Advisory Councils, and County Service Area Advisory Boards. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. During these meetings, the County and other organizations also have the opportunity to directly discuss programs, plans, projects, etc. for the upcoming program year. The County will continue to engage organizations, non-profit agencies, neighborhood councils, local businesses, community residents, and stakeholders to develop an ongoing strategy to meet gaps in the provision of services and strengthen the effectiveness of the County's

programs and initiatives.

Currently, a more crucial obstacle to meeting all of the community development and affordable housing identified needs, including those identified as priorities, is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, build new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. Although needs are high in all of the top priority areas, due to limited funds and resources available, there is a high probability that some of these desired needs will not be addressed.

The mission of meeting and addressing community, social, and economic development needs of low-income persons and their communities is of paramount importance to the County. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes. In FY 2015-2016 it is the County's intent to fund projects that address one or more of the obstacles, described in the Five-Year CP, to meeting underserved needs.

(2) Actions planned to foster and maintain affordable housing.

Refer to AP-55-Affordable Housing for discussion on the County's Affordable Housing strategy and goals.

(3) Actions planned to reduce lead-based paint hazards.

The County of Riverside, Environmental Health Department has programs that serve the community to identify and address LBP hazards. The programs from the Office of Industrial Hygiene (OIH) are as follows:

Childhood Lead Poisoning Prevention Program: The OIH operates California's Childhood Lead Poisoning Prevention Program (CLPPP) to test and identify children who are at high potential for lead poisoning based upon the age of the housing stock in the area and any other factors that indicate high risk for lead exposure.

Lead Hazard Reduction Compliance and Enforcement Program: In 2014, the OIH was awarded a 3 year Lead Hazard Reduction Compliance and Enforcement Program grant for \$275,000 to provide technical expertise in lead-based paint management. The OIH expects the Lead Hazard Reduction Compliance and Enforcement Program to continue and be ongoing with additional funding.

Lead Hazard Control Program: As implemented by Senate Bill 460, grants authority to local health departments to require the enforcement of persons who refuse to abate lead hazards in housing occupied by low-income families with children. The Lead Hazard Control Program is funded under this grant and implements SB 460 which allowed changes to State health and housing laws to make creating lead hazards a crime.

HEPA Vacuum Lending Program: OIH purchased 2 commercial grade HEPA vacuums which are available to low-income residents who want to do their own interim control work.

(4) Actions planned to reduce the number of poverty-level families

As noted elsewhere in the document, poverty is a condition with no simple solutions. Poverty status is determined by comparing annual income to a set of dollar values called poverty thresholds that vary by family size, number of children, and age of householder. Per the United States Census, Riverside County Quick Facts, the most recent estimated population in 2013 for Riverside County was 2,292,507 of which 15.6 percent of the population (approximately 357,631 people) were below the poverty level. Poverty is a persistent situation in which low income results from an inability to enter the mainstream. To the extent possible, the County plans to reduce the number of poverty-level families by targeting CDBG, HOME, and ESG funds to projects that will provide a combination of direct assistance services to foster self-sufficiency, combined with the provision of housing, shelter, and other indirect benefits from neighborhood improvements activities and public facilities.

The County's Five-Year CP and 2015-2016 OYAP will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants.
- Provide increased affordable homeownership opportunities for low- and moderate - income households, including seniors and disabled.
- Rehabilitate or provide new affordable housing units that include handicap accessibility for seniors or the disabled.
- Encourage economic development in low- and moderate-income areas.
- Provide comprehensive rapid-rehousing and homeless prevention housing programs
- Provide Childhood Development, Child Care, and Youth Programs
- Encourage Substance Abuse Recovery and Counseling Programs
- Provide Job Training & Skills Development
- Provide Health Programs

The County's anti-poverty agency, Community Action Partnership (CAP), addresses poverty through a comprehensive set of strategies that range from crisis management, to financial security, to capacity

building for families and communities. The County also supports a network of other Core Service Agencies that are located strategically throughout the County and cover specific geographic areas. They often are the first to intercept clients seeking safety net services, that include information and referrals to other agencies that specialize in particular knowledge and skill sets to address their problems directly. Efforts are continually underway to improve the quality of life and economic well-being of the residents through these types of collaborative efforts.

(5) Actions planned to develop institutional structure

The formation of sustainable partnerships and collaboration is essential to maintain a strong institutional structure for meeting affordable housing, community, social, and economic development needs of low- and moderate-income people throughout the County. The institutional structure is comprised of various government agencies, participating cities, nonprofit organizations, and other private and public establishments that help carry-out the Five-Year and each OYAP for the Urban County. Coordination efforts include not only leveraged financial resources; they provide for collaboration among service providers and local mainstream service agencies, provision of specific social and self-sufficiency services/programs to help eligible individuals combat poverty and homelessness, additional experience, knowledge, information sharing, strategies, and other valuable resources.

Strengths and gaps regarding the institutional structure delivery system were identified through the citizen participation process which included surveys, community meetings, forums, other research, and ongoing program evaluation. As determined, the system can become complicated by the geographical challenges of the County. The vast distance between communities and cities contributes to the impediments encountered by private, non-profit, and government agencies attempting to provide services to low-income residents. The County will make every effort to improve institutional structure by continuing to build and improve relationships with local service providers, work with the other local jurisdiction in order to increase collaboration and make processes more efficient and standardized, and continue to assist the homeless and those at risk of becoming homeless by supporting non-profits that offer solutions and services to the homeless. In addition, the County continuously works to address priorities, allocate resources accordingly, improve coordination necessary to avoid an overlap of services or issues, avoid encountering problems with directing clients to appropriate services, as well as avoiding the possibility of clients falling through the gaps.

The County's Economic Development Agency is responsible for the administration of the Community Planning and Development programs. Staff is specifically responsible for the administration, implementation, and compliance of programs funded with these sources. More recently, the County has been tasked with providing additional assistance to the County's participating jurisdictions that have encountered some level of staff reduction resulting in a lack of trained staff, resources, and effective implementation of the CDBG program as a result of local, state, and federal budget cuts. The County will continue to encourage and support the formation of joint efforts for projects and activities that create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and

expanded economic development opportunities for low-income persons.

The County continues to play an important role in both facilitating and directly bringing together diverse interests toward developing new and strengthening existing institutional structures and enhancing coordination. So far, the process has been responsive to new and emerging issues, including new HUD rules and requirements, which are continually testing the strengths and gaps of delivery system. The County has developed and implemented the 2014-2019 Five-Year Consolidated Plan and subsequent Action Plans through partnerships and collaboration which has been instrumental in meeting the wide-range of community development needs through-out the County.

(6) Actions planned to enhance coordination between public and private housing and social service agencies.

The County will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations (CHDOs), lending institutions, as well as other service providers including Catholic Charities, Office on Aging, and Code Enforcement. Efforts to increase the participation of the CDBG, HOME, Low-income

Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with the Housing Authority and by collaborating with non-profit organizations;
- Integrating community development block grant housing programs;
- Increasing the involvement of the Community Council, Housing Review Committee, and the Municipal Advisory Council (MAC); and
- Working more closely with identified Community Housing Development Organizations (CHDOs) as well as local city governments.

Discussion

Refer to above discussions.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The 2014-2019 CP is a comprehensive planning document encompassing and identifying the County's housing and community development needs and serves as the foundation of the performance measurement system of the CPD funded programs.

As required by HUD, the identification of needs and the adoption of strategies to address those needs must focus primarily on low- and moderate-income individuals and households. The County's overall priority is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This OYAP focuses on activities to be funded with the three primary entitlement grants from HUD (CDBG, HOME, and ESG).

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low and moderate income. The HOME Program will focus on providing decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock. The ESG program will provide outreach and emergency shelter, but places a much greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The County leverages its CDBG, HOME, and ESG funds with other resources to increase the impact on housing, community development, and homelessness issues. Applicants requesting funds to support its programs and projects are required to show that they are leveraging other funds to meet their needs. The following provides additional information about the CPD program requirements.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used for eligible activities as described in the HOME regulations (24CFR§ 92.205). During the 2015 program year, other forms of investment not described in §92.205(b) which the County may use for housing activities include CDBG, NSP, and other local funds.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture Provisions

For acquisition of existing housing, the County has elected to employ the recapture of funds option described in the HOME Regulations at 24 CFR 92.254(a)(5)(ii).

If a HOME assisted housing unit is sold or otherwise transferred during the required affordability

period, the County will recapture HOME funds from the net proceeds of the sale of the property. The net proceeds of the sale shall be determined as the sales price minus the senior loan repayment and closing costs. Recaptured funds will be recycled through the County's HOME Investment Partnership fund in order to assist other HOME eligible activities.

The County will collect a fee of thirty dollars (\$30) for furnishing a beneficiary statement or payoff demand statement as provided by section 2943 of the Civil Code of California. For subordination of debt secured by a deed of trust or agreement containing covenants where EDA is the beneficiary, the County will collect a fee of three hundred dollars (\$300) for processing. The County will prepare and execute documents necessary to reconvey or release the property without charge. However, the homeowner will be responsible for all costs of recordation.

Under current regulations, if affordability restrictions on a HOME project are conveyed to a lender due to foreclosure or transfer in lieu of foreclosure, the Participating Jurisdiction must repay the HOME account because the project has not met the affordability requirements for the full affordability period. If a HOME-assisted homebuyer project with a recapture agreement no longer meets the applicable affordability requirements due to foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD (involuntary sales), the County is responsible for repaying the direct HOME subsidy provided to the homebuyer from available net proceeds at the time of foreclosure or transfer in lieu of foreclosure. A short sale or deed in lieu is not considered an involuntary sale and is not permissible under current regulations.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In exchange for receiving funds to assist in the purchase of a home, the purchaser must sign loan documents, including a Promissory note, Disclosure Notice, and Subordinate Deed of Trust, which will provide upon a sale, transfer, lease or any other disposition, including refinancing or incurring of additional debt secured by the home, within 15 years of purchase, the principal amount of the HOME assistance is repaid to the County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds will not be used for this purpose.

Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Refer to Appendix E.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Riverside Continuum of Care is piloting a Coordinated Intake and Assessment System through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2015 and chronic homelessness by 2016. The pilot is in the Greater City of Riverside Area. In October, 2015, the pilot will expand to a minimum of one other region in the county and will be implemented countywide during 2015. The goal of a coordinated Assessment System is that it cover a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. Participating agencies will be responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Each assessment point of the coordinated system will handle assessment or screening of client need, data entry, referrals, and, potentially, program admissions. Ideally, these centers will serve as the main access points for prevention and diversion services as well. Assessment center staff, after an initial assessment, will either provide the necessary prevention or diversion services or admit or refer a family or individual to the program that is best equipped to get them into permanent housing as quickly as possible.

The Department of Public Social Services (DPSS) is the HUD grantee responsible for a centralized or coordinated Homeless Management Information System (HMIS), for the County of Riverside Continuum of Care and the HMIS Lead Organization. DPSS has the responsibility to establish, support, and manage HMIS in a manner that will meet HUD's standards for quality, privacy, security, and other requirements for organizations participating in HMIS. The HMIS is a mandatory comprehensive and standardized assessment tool used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

The County, being an ESG recipient, must ensure that data on all persons served and all activities

assisted under ESG are entered into the community-wide HMIS in the area in which those persons and activities are located. Victim service providers cannot, and Legal Services Organizations may choose to not participate in an HMIS however, they must instead report using a comparable database that produces unduplicated, aggregate reports.

As required, the County continues to coordinate and collaborate with the CoC and other key stakeholders in order to foster a comprehensive, community-wide coordinated assessment process and HMIS that ensures a seamless coordination of services and funding streams.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

EDA accepts applications annually and funding is allocated as part of the One-Year Action Plan approval process. ESG funds are awarded through a competitive allocation process following county and federal guidelines. A Notice of Funding Availability (NOFA) is published, in English and Spanish, in local newspapers and placed on EDA's website to invite qualified non-profit organizations, including community and faith-based organizations, and governmental entities to apply. Pursuant to EDA's application review process, an application is reviewed and evaluated for completeness, eligibility, and the project's ability to reach and serve the areas and persons with the greatest need. Applicants must demonstrate the financial management and programmatic expertise to successfully develop, design, administer, and monitor proposed activity(ies).

Activities that directly contribute to the goals and objectives of the County's Consolidated Plan and help the County meet federal program requirements by serving homeless persons or families, will be considered. Per HUD requirements, EDA also consults with the CoC in order to work in collaboration with their efforts in eliminating and preventing homelessness. The CoC provides recommendations for funding allocations, trends, and needs in the community. Funds are ultimately allocated based on funding availability, number of clients proposed to serve, jurisdiction area need, recommendations of CoC, and public comments. Final funding allocations are approved by the County Board of Supervisors.

The County enters into a one or two year agreement with each sub-recipient receiving ESG funding, these agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds contributed by the agency/organization;
- and
- Documentation or reporting requirements. Receipt of Agreement and Terms ESG allocations will continue to be allocated based on the guidelines as provided in the outline process above.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County collaborates with sub-recipients to ensure that the homeless participation requirement is met. Sub-recipients include in their policy an extended invitation to previous homeless clients their opportunity to participate on the Board, provide feedback, and participate in survey's regarding services and policies of their facility. Sub-recipients consult with homeless or formerly homeless persons in the considering and making of policies and decisions regarding any ESG-funded facility, service, or other assistance. An exit interview and survey are offered to exiting clients and a suggestion box and or open-door policy to address any issues related to the operation of the facility and services to clients is available. It is the intent of the County in collaborating with the Continuum of Care and ESG sub-recipients to ensure that the perspective of homeless and formerly homeless individuals and families are incorporated into the County's ESG program and the Consolidated Plan.

The County will continue development of a comprehensive Homeless Participation Plan; at a minimum, the plan will:

- Encourage all ESG non-profit sub-recipients to include a homeless or formerly homeless person on their board of directors and/or a policy making committees.
- Assign a higher rating/ranking score to ESG applicants that demonstrate homeless participation.
- Require all ESG sub-recipients to provide an EDA-approved exit survey to all persons that have exited from an ESG-funded shelter or participated in an ESG-funded program.

The survey will request input or seek the opinion of the participants on a variety of topics or issues including at a minimum:

- The quality of effectiveness of the shelter or services provided;
- The unmet needs of homeless persons in Riverside County;
- How can services be improved or expanded;
- What are the gaps in shelter or homeless services;
- The location and hours of shelters or services; and
- Access to shelters, health care, food and clothing, legal services, etc.

EDA will conduct onsite interviews with homeless individuals or groups at ESG-funded shelters throughout the program year to gather information from, and encourage the participation of, homeless persons to assist the County in the making of ESG policies.

5. Describe performance standards for evaluating ESG.

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. Sub-recipients receiving funding from the County are evaluated based on written standards and guidelines. This includes reductions in the number of homeless persons living on the streets and in shelters, the number of persons who do not re-enter the shelter or supportive housing system within one year, and the number of persons exiting with permanent housing.

Performance standards for evaluating ESG activities were developed in consultation with the Continuum of Care lead agency, County of Riverside ESG recipient, providers, and other organizations and stakeholders.

As part of tracking, evaluating, and reporting ESG Program services, Homeless Management Information Systems (HMIS) are used to collect Data Standards including three key indicators:

1. exits to permanent housing;
2. length of stay in emergency shelter and/or transitional housing; and
3. returns to homelessness from permanent housing.

The CoC lead agency, responsible for HMIS, extracts ESG sub-recipient data from HMIS for review by the CoC HMIS Administrator Council to evaluate subrecipients for accuracy and performance based on services provided to their clients. In addition, below guidelines have been set as part of the performance standards for evaluating ESG:

Performance of ESG recipients

1. Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
2. Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
3. Enhance and develop the management capacity of grantees or recipients

Performance Measures for Homelessness Prevention

1. A reduction in the number of homeless individuals and families seeking emergency shelter services.
2. Expected Outcome is at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

1. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
2. Expected Outcome is at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Discussion

Refer to above discussions.

APPENDICES

- A. Certifications
- B. SF 424 Forms
- C. Proof of Publications
- D. Citizen Participation and Comments
- E. AP-20 Attachment - 2014-2015 Funding Details/Back-up Projects
- F. AP-90 Attachment - ESG Written Standards
- G. Emergency Solutions Grant Program (ESG) 2015-2016 Funding Allocations
- H. 2015-2016 Project Table 3c's
- I. County Map – Project locations
- J. Minority and Low- and Moderate-Income Concentrations

APPENDIX A

Certifications

APPENDIX B

SF 424 Forms

APPENDIX C

Proof of Publications

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: PN / NOA Funding application 2015-16 /

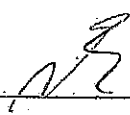
I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 287884, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates,

07/22/2014

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: July 22, 2014

At: Riverside, California



EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0009944990-01

P.O. Number:

Ad Copy:

Public Notice

COUNTY OF RIVERSIDE ECONOMIC DEVELOPMENT AGENCY

The County of Riverside is announcing the start of the application cycles for the 2015-2016 Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the Home Investment Partnership Program (HOME). These federally-funded programs are used by the County to provide decent housing, a suitable living environment, and the expansion of economic opportunities principally for persons and families with low-incomes.

The County anticipates receiving the following grant funds from the Department of Housing and Urban Development (HUD) during the 2015-2016 program year: CDBG \$7,000,000; ESG \$580,000; and HOME \$1,500,000.

ALL applications must be submitted through the online system. Applications will be accepted from non-profit organizations, government agencies, and Cooperating Cities for the 2015-2016 programs. To start the online application process, please visit EDA's website at rivceda.org. The application website also provides a brief tutorial to assist applicants with the new online system. The system will be available starting August 4, 2014.

All CDBG and ESG applications for the 2015-2016 program year must be submitted through the ONLINE system no later than October 15, 2014.

Organizations that are considering applying to the fifteen (15) Cooperating Cities for their CDBG allocations must consult directly with those cities for application deadlines. The CDBG website provides contact information for the Cooperating Cities.

Organizations seeking HOME funds for affordable housing projects should contact the Housing Division of EDA for application information at (951) 943-9469 or rivceda.org.

The County is required to prepare and submit to HUD an annual One-Year Action Plan that provides details on activities the County intends to undertake with the CPD funding. A public hearing will be held in early 2015 to allow the public to comment upon community development needs and proposed uses of CPD funding. Once the 2015-2016 One Year Action Plan is prepared, the County will conduct another public hearing in April/May 2015 to hear public comment prior to submitting the plan to HUD.

Should you have any questions or require assistance in applying for CDBG and ESG funding, please contact Elizabeth Wilson at (951) 955-8916 or via e-mail at awilson@rivceda.org.

NOTE: To obtain a list of the times and locations of the County's planned Citizen Participation Meetings, please visit our website (www.rivceda.org) or contact EDA at the number and email listed above.

John Thurman, EDA Development Manager -
CDBG/ESG Programs 7/22

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

**PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)**

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

02/06/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: February 06, 2015
At: Riverside, California

EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0010015972-01

P.O. Number:

Ad Copy:

PUBLIC NOTICE

RIVERSIDE COUNTY COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS (CPD) (CDBG, HOME, ESG)

Community Development Needs and Proposed Use of 2015-2016 HUD-Funded CPD Programs

The Riverside County Economic Development Agency hereby notifies the public, pursuant to 24 CFR 91.105(e), that the County of Riverside Board of Supervisors will hold a public hearing to: 1) hear comments on community development needs within the County's HUD-funded Urban County program, and 2) hear comment upon the proposed uses of 2015-2016 HUD-funded CPD programs to address the identified community development needs. The public hearing is scheduled for March 10, 2015, at 9:30 a.m., in the Board of Supervisors' Chambers, County Administrative Center, 4080 Lemon Street, 1st floor, Riverside, CA. The public may present oral or written comments during the public hearing.

Furthermore, the public may review and comment upon the proposed uses of 2015-2016 HUD-funded CPD programs, as well as comment upon community development needs, beginning February 6, 2015. Comments may be submitted to the addresses below until 5:00 PM on March 9, 2015.

A summary of the proposed uses of 2015-2016 HUD-funded CPD programs can be viewed by the public at the following location:

Riverside County Economic Development Agency-
Community Services Division
3403 10th Street Suite 400, Riverside, CA 92501
(951) 955-6916

Riverside County Economic Development Agency-Indio
44-199 Monroe Street Suite B, Indio, CA 92201
(760) 863-2650

The proposed uses of 2015-2016 HUD-funded CPD programs can also be viewed on-line at: www.rivcoeda.org

It is anticipated that the Board of Supervisors will approve and adopt the final 2015-2016 One Year Action Plan at its regular meeting of April 28, 2015. The 2015-2016 One Year Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015.

EXECUTIVE SUMMARY. The primary objective of the County's CPD programs is the development of viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for persons of low and moderate incomes. The 2015-2016 One Year Action Plan is a component of the Five Year Consolidated Plan that must be updated annually. It provides detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs identified in the Consolidated Plan. At the completion of the Citizen Participation process, and after comments have been received, the County will prepare and submit the final 2015-2016 One Year Action Plan of the 2014-2019 Five Year Consolidated Plan to the U.S. Department of Housing and Urban Development. This is anticipated to occur on May 15, 2015.

ANTICIPATED FUNDS. Anticipated allocations to be received through the FY 2015-16 HUD appropriations are: \$7,368,169 for the Community Development Block Grant (CDBG) program, including the Metro City Program; \$1,597,068 for the Home Investment Partnership (HOME) program, including the Community Housing Development Organizations (CHDO) program; and \$583,301 for the Emergency Solutions Grant (ESG) program. The County expects to utilize eighty-five percent (85%) of the CPD funds for activities that will benefit low and moderate-income persons.

SUMMARY OF PROPOSED ONE YEAR PLAN ACTIVITIES. The County received 106 proposals for the 2015-16 CDBG funding totalling \$7,435,032. The proposed activities included public service, public facility improvements, rehabilitation, interim assistance, and others. Emergency Solutions Grant Program requests totaled \$962,538. HOME program proposals include: HOME New Construction (\$598,908); HOME Direct Ownership (\$598,908); HOME/CHDO Set-Aside (\$239,563); and HOME administration (\$159,709). Combined (HOME, CDBG, ESG) general management and administrative activities include oversight of consolidated programs (\$1,677,090).

DISPLACEMENT. Planned activities will be designed to minimize the displacement of persons. The provision of relocation benefits to displaced persons and replacement of low-and moderate-income housing units that are demolished or converted to another use as a result of CDBG funded activities will be consistent with the County's Anti-Displacement and Relocation Assistance Plan and provisions of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended.

CITIZEN PARTICIPATION AND COMMENTS. The County of Riverside initiated the 2015-2016 CPD Funding cycle in July, 2014, with the publishing of the Notification of Funding Availability (NOFA) for the CDBG Program and ESG program. The County initiated the Citizen Participation Process in September, 2014, with the notification of residents, Cooperating Cities, non-profit organizations, service providers, public agencies, and other stakeholders, of the 2015-2016 CPD Funding cycle. The Citizen Participation Process consisted of public meetings in unincorporated communities to receive input from residents and others to identify and assess economic, community, housing, and social development needs in the communities.

PARTICIPATING COMMUNITIES. The 2015-2016 One Year Action Plan of the 2014-2019 Consolidated Plan includes the unincorporated areas of the County (including the city of Jurupa Valley) and the following Cooperating

Cities: Banning, Beaumont, Blythe, Coachella, Canyon Lake, Desert Hot Springs, Eastvale, Indian Wells, Lake Elsinore, La Quinta, Murrieta, Norco, San Jacinto, and Wildomar.

IMPLEMENTATION. The goals for the 2015-2016 One Year Action Plan of the Consolidated Plan include: creating affordable housing for those of very low, low, and moderate-income; providing home ownership opportunities for first-time buyers; improving conditions of substandard housing and rental housing; addressing farm worker housing needs; ensuring the availability of emergency shelters to address the needs of the homeless; creating housing opportunities for the elderly, especially the frail elderly; creating supportive housing or shelter for persons afflicted with HIV/AIDS; creating rental assistance through subsidy programs; providing short-term shelter for the mentally ill homeless; creating a suitable living environment by improving public facilities and services; and providing economic development opportunities for low- and moderate-income families.

If you have any questions or require additional information about the County's CPD programs, the Citizen Participation process, public hearings, or other information, please contact EDA at (951) 955-8316, (800) 984-1000, or eawilson@rivcoeda.org.

John Thurman,
EDA Development Manager - CDBG/ ESG Programs

EDISON OTORGÓ \$80,000 PARA STEM EN CAL STATE SAN BERNARDINO

DIANA CERVANTES ESPECIAL PARA UNIDOS

La reciente película "Space Parts" narra la historia de un grupo de estudiantes de Carl Hayden High School en el estado de Arizona. La historia relata la experiencia de cuatro jóvenes latinos e hispanoamericanos que ganaron el primer lugar en el concurso de robótica del M.I.T. en el 2004, un sueño que siempre se pintaba indeseable para la minoría.

Como ellos, hoy en día son muy pocos estudiantes latinos de esta región, al igual que el resto del país, que se involucran en esta rama profesional, conocido como STEM por sus siglas en inglés.

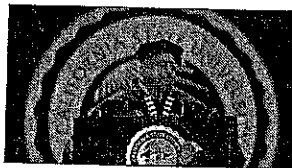
Pero, recientemente la compañía Southern California Edison (SCE, por sus siglas en inglés), otorgó una subvención por \$80,000 a Cal State San Bernardino.

Edison otorgó a la universidad la subvención de \$80,000 de Edison International, que beneficiará a estudiantes latinos en STEM.

Terms Morales, presidente de Cal State San Bernardino, afirmó, que beneficiará a estudiantes latinos en STEM.

El bono además de que otorga becas a estudiantes de bajos ingresos que están buscando una licenciatura en alguna de las carreras relacionadas a STEM, permitiendo que más estudiantes latinos se involucren en este campo.

"[Edison] entiende la importancia de incrementar el número de estudiantes que se gradúan de carreras como ciencia, tecnología, ingeniería y matemáticas y finalmente participan de la fuerza laboral relacionada con los campos que cubren STEAM", dijo Terms Morales, presidente de Cal State San Bernardino, de origen mexicano, cuya



Terms Morales, presidente de Cal State San Bernardino, afirmó, que beneficiará a estudiantes latinos en STEM.

lucha real fue capturada en la película de "Space Parts" — tenían únicamente \$800 para comprar en una ferretería, por lo cual tuvieron que usar partes de otros bots. Económicamente no hubieron más. Pero lo que sí tienen, eran muchos ganas de sacar adelante un fabuloso

proyector construir y echar a andar un robot bajo el agua. Esta historia, aunque sucedió en Arizona, ha colado de que los latinos pueden destacar en esta área académica. Tammy Turbling, direc-

tor de filantropía e inversión comunitaria en SCE dijo que "esta bono refuerma el compromiso que tiene Edison con Cal State San Bernardino".

Actualmente el Buró de Estadísticas de Trabajo de los Estados Unidos predice que los trabajos en este campo crecerán cerca del 18 por ciento entre los años del 2012 y el 2022.

Esto significa un 11 por ciento de crecimiento más rápido que en otras áreas de trabajo en una década. La información también indica que los individuos que trabajen en los campos relacionados a STEAM en el 2012 ganaron más del doble de un salario medio aproximado de \$35,080.

El programa universitario Educación Latina y Dios de Promoción (LEAD, por

sus siglas en inglés), con sede en Cal State San Bernardino, también recibió \$5,000 de un bono internacional de Edison. Esto permitirá avanzar a la comunidad latina sobre la importancia de perseguir grandes educativos más altos y con énfasis en STEM.

"Como latinos somos la minoría número uno en los Estados Unidos, nuestro nivel de estudios no es el mismo que nuestros demográficos", dijo Enrique Murillo director ejecutivo de LEAD. "LEAD es un programa que genera conciencia sobre la crisis educativa Latina que actualmente existe".

Desde el año 2000 SCE ha donado \$34,050 a Cal State San Bernardino, también ha entregado \$50,000 al campus de Palm Desert.

BUSCAN CREAR PUENTES Y ENTENDIENDO RACIAL

OLGA ROJAS UNIDOS orojas@pe.com

La Unión de Estudiantes Negros del San Bernardino Valley College organizó un evento para dialogar sobre la unidad entre afroamericanos y latinos.

Entre los ponentes invitados se encontraba Daniel Walker, investigador asociado con el Centro para la Religión y la Cultura Cívica de la Universidad del Sur de California (USC, por sus siglas en inglés), y presidente de Perich Works, una empresa consultora que utiliza la historia, la fe, la educación y las artes para lograr un cambio positivo en el mundo.

"Si venimos a un negro en los Estados Unidos (los afroamericanos) les vemos a decir: este es el hermano de Mississippi. Pero en realidad él está en Nueva York esa persona podría ser un puertorriqueño o dominicano

no y si se trata de Miami, podría tratarse de un cubano, o panameño, boricua o colombiano", dijo Walker.

Ante un auditorio de unos 40 personas el lunes, 9 de febrero, en su mayoría estudiantes, Walker explicó que una gran parte de la gente escucha el mismo bote.

"La mayoría de nosotros entiende el proceso de esta sociedad, el sistema ya está establecido, no agregamos más leña al fuego. Se trata de educarse y de poner en acción ese entendimiento. Esa acción se traduce en obtener la mejor educación posible", dijo.

Recomendó a los padres mudarse a otro vecindario donde haya mejores escuelas para sus hijos, aunque viven en un lugar pequeño, porque eso a futuro será lo mejor para sus hijos.

El estudiante de San Bernardino Valley College, Jimmie Bradley, quien es miembro de la Unión de Es-

tudiantes Negros, fue uno de los organizadores de este evento.

"Unos estudiantes enfrentan ciertas preocupaciones sobre su identidad como negros. Tenemos latinos que son etiquetados y desahucados a las personas. En este evento estamos buscando soluciones. Cada uno debe educarse y tomar acciones en su hogar, vecindario y escuela", dijo.

Walker mencionó que ha habido históricamente modelos de unidad entre negros y latinos en el pasado, y que se pueden usar esas herencias en el presente y futuro para encontrar progreso.

"Los afroamericanos no invitan a los latinos y los latinos no invitan a los afroamericanos a sus conversaciones, no se crean esos puentes de comunicación. Muchos hablan del concepto de justicia económica y

ambiental, porque en los vecindarios más pobres y más contaminados es justamente donde viven los latinos y negros", agregó.

De la misma manera, Walker señaló que se alegran cuando se elige a un representante afroamericano o latino, "pero no están haciendo la cosas diferentes a los blancos, están legislando de la misma manera", sentenció.

Otro ejemplo que presentó este padre de dos hijos de nivel universitario, es que quiere diversificar su patrimonio a los miembros de los organismos de seguridad.

"Furo pareciera que sean el mismo molde de ejecución de la ley, porque no les enseñan humanismo, entonces tendidos a tu pueblo hermano golpeándote más fuerte. Se puede cambiar a las personas, pero lo verdaderamente importante es cambiar el espíritu", dijo. El estudiante de psicología,



Discurso una pancarta que se realizó en San Bernardino Valley College el 9 de febrero. Daniel Walker dijo que los jóvenes están haciendo las cosas mejores.

Avviso de Reuniones Públicas Febrero 23 y 26, 2015 COACHELLA VALLEY-SAN GORGONIO PASS CORRIDOR RAIL SERVICE

AVISO PÚBLICO CONDADO DE RIVERSIDE PLANIFICACIÓN COMUNITARIA Y PROGRAMAS DE DESARROLLO (CPD) (CDBG, HOME, ESG) Necesidades de Desarrollo Comunitario y Proyecto de Uso de 2015-2016

THE PRESS-ENTERPRISE

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PROOF OF PUBLICATION OF

Ad Desc.: /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, under date of February 4, 2013, Case Number RIC 1215735, under date of July 25, 2013, Case Number RIC 1305730, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

03/27/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: March 27, 2015
At: Riverside, California



EDA COMMUNITY PLANNING DIVISIO
3133 MISSION INN AVE
RIVERSIDE, CA 92507

Ad Number: 0010031237-01

P.O. Number:

Ad Copy:

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91.105(e)(i) and the County of Riverside's Citizen Participation Plan, NOTICE IS HEREBY GIVEN that the Board of Supervisors of the County of Riverside will conduct a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the 2015-2016 One-Year Action Plan of the County's 2014-2019 Five-Year Consolidated Plan for HUD Community Planning and Development Funding. The objectives contained in the One Year Action Plan are to develop viable communities through public/private partnerships by providing decent affordable housing, a suitable living environment, and expanded economic development opportunities principally for persons of low and moderate-income.

Said public hearing is scheduled for April 28, 2015, at 9:30 a.m., in the Board of Supervisors Chambers, County Administration Center, 4060 Lemon Street, 1st Floor, Riverside, California, to formally receive public comments.

Participating Communities: The 2015-2016 One-Year Action Plan covers the entire Urban County program including the unincorporated areas of Riverside County as well as the following cooperating cities: Banning, Beaumont, Blythe, Canyon Lake, Coachella, Desert Hot Springs, Eastvale, Indian Wells, Jurupa Valley, La Quinta, Murietta, Norco, San Jacinto, and Wildomar. The Joint Metro city of Lake Elsinore is also included within the County's CDBG program.

As noted above, the purpose of the hearing is to consider any comments or views of affected citizens, public agencies, and other interested parties on the community development needs of the Urban County program as well as the draft 2015-2016 One-Year Action Plan. It is anticipated that the Board of Supervisors will adopt the One-Year Action Plan at the regular meeting of April 29, 2015. The Action Plan will then be forwarded to the U.S. Department of Housing and Urban Development on or about May 15, 2015, for final review and approval.

Citizen Review and Comments: Concerned individuals may view the draft of the Final 2015-2016 Action Plan of the 2014-2019 Five-Year Consolidated Plan beginning March 27, 2015, at the following locations:

Riverside County Economic Development Agency-
Community Services Division
3403 10th Street Suite 400, Riverside, CA 92501
(951) 955-8916

Riverside County Economic Development Agency-Indio
44-199 Monroe Street Suite B, Indio, CA 92201
(760) 863-2630

The draft Final 2015-2016 Action Plan can also be viewed online at www.rivcoeda.org.

Written comments may be submitted to the above addresses no later than 4:00 PM on April 27, 2015. Comments may also be sent via email to mnvaldivia@rivcoeda.org.

Should you have any questions or need additional information, please contact Melissa Valdivia at (951) 955-8916 or via email at mmvaldivia@rivcoeda.org.

John Thurman, EDA Development Manager-CDBG/ESG Programs 3/27

APPENDIX D

Citizen Participation and Comments

LIST OF COMMUNITY PARTICIPATION (CP) MEETINGS

District	Meeting(s) Location	Date/Time	Summary	Attendance
1	Mead Valley Community Center 21091 Rider St. Mead Valley, CA 92570	Wednesday November 12, 2014 6:00 PM	Residents requested a continuation of community clean-up and beautification programs for purpose of avoiding code enforcement violations.	22
1	Lakeland Village School 18730 Grand Avenue Lakeland Village, CA 92530	Wednesday December 3, 2014 6:00 PM	Inquiries regarding how CDBG funds are utilized and where to inquire regarding future concerns and recommendations. Information provided regarding CDBG/ESG and clean-up programs.	15
1	Moses-Schaffer Community Center 21565 Steel Peak Drive Good Hope, CA 92570	Thursday November 6, 2014 6:00 PM	Inquiries regarding how CDBG funds are utilized and where to inquire regarding future concerns and recommendations. Community expressed need for pool/skate park and clean-up program. Information provided regarding CDBG/ESG programs and past/current funding.	15
4	Ripley Community Center 24501 School Road Ripley, CA 92225	Wednesday September 10, 2014 5:30 PM	Inquiries regarding how CDBG funds are utilized as well as CDBG/ESG past/current funding. Community notified of current application process.	9
4	Mesa Verde Community Center 13341 Mesa Drive Mesa Verde, CA 92225	Wednesday September 10, 2014 7:00 PM	Community expressed need for food pantry service and transportation services. Community notified of current application process.	2
4	North Shore Beach & Yacht Club Community Center 99-155 Sea View Drive North Shore, CA 92254	Wednesday September 24, 2014 6:00 PM	Community expressed need for walking path/community trails. Community notified of current application process.	2

Citizen Participation - Community Outreach

Memorandum of Request for Participation was sent to the following:

COUNTY AGENCY/ DEPARTMENT

Community Action Partnership (CAP)

First Five Riverside

Mental Health

Office on Aging

Public Health

TLMA

Veterans' Services

Workforce

Previous CPD Applicant/Non-Profit Agency

Alternatives to Domestic Violence

Boys and Girls Club San Geronio Pass

Coachella Valley Economic Partnership

Coachella Valley Housing Coalition

Coachella Valley Women's Business Center

College of the Desert

Desert AIDS

Fair Housing Council Riverside County, Inc.

FIND Food Bank

Foothill AIDS

Greater Riverside Hispanic Chamber of Commerce

HOPE

Martha's Village & Kitchen

Neighborhood Housing Services of the Inland Empire

Palo Verde Unified School District

Riverside County Childcare Consortium

Shelter From the Storm

Small Business Development Center

Valley Wide Recreation District

Western Riverside Council of Governments

APPENDIX E

AP-20 ATTACHMENT - 2014-2015 FUNDING DETAILS/BACK-UP

PROJECTS

Section AP-20 Attachment - 2015-2016 Funding Details/Back-up Projects

Activities to be Undertaken

The following table summarizes the proposed use of CPD funds during FY 2015-2016 by general activity, funding amount, and percentage of total allocation. Appendix of this One Year Action Plan provides detailed project or activity descriptions.

Proposed Use of Funds FY 2015/16

Program Allocations	Dollars	% of Total Combine Grants
<i>CDBG Allocated Funds - County</i>		
CDBG County/Metro City Administration (Includes Fair Housing Administration \$135,000)	\$1,520,477	19.91%
Public Services	\$985,260	*12.90%
Public Facilities and Infrastructure Improvements	\$3,594,041	47.06%
Code Enforcement	\$647,636	8.48%
Interim Assistance	\$400,000	5.23%
Economic Development	\$62,500	0.82%
<i>Rehab</i>	\$54,282	0.71%
<i>CDBG Allocated Funds-Metro City:</i>		
<i>Public Services</i>	\$51,000	*.67%
Public Facilities and Infrastructure Improvements	\$215,190	2.82%
Code Enforcement	\$100,000	1.31%
City of Lake Elsinore-Administration Funds	\$7,000	.09%
Total: (Including Metro City)	\$7,637,386	100%
<i>HOME Funds</i>		
HOME Administration	\$170,173	10.0%
Community Housing Development Organization (CHDO)	\$255,262	15.0%
HOME New Construction	\$638,151	37.5%
First Time Home Buyer Program	\$638,151	37.5%
Total:	\$1,701,737	100%
<i>ESG Funds</i>		
ESG Administration (7.5% Max)	\$47,169	7.50%
HMIS Data Collection	\$0	0.00%
Emergency Shelter	\$354,981	56.44%
Street Outreach	\$10,000	1.59%
Homelessness Prevention	\$80,000	12.72%
Rapid Re-housing	\$136,778	21.75%
Total:	\$628,928	100%

*The County's projected CDBG Public Service Activity "CAP" for 2015-2016 has been calculated to be \$1,171,197. Pursuant to 24 CFR Part 570.201(e), the public service cap has been calculated as follows:

- ◆ 15% of the County's total 2015-2016 CDBG allocation (including Metro City) = \$1,145,608; plus
 - ◆ 15% of the estimated total CDBG Program Income (\$170,597) received by the County in 2014-2015 = \$25,589
- For 2015-2016, the County has allocated \$1,036,260, which is \$134,937 below the estimated public service cap.

Summary of Proposed One Year Plan Activities

Community Development Block Grant

The County received 125 proposals for the 2015-16 CDBG program year requesting a total of \$10,079,154. The proposed activities include public service, public facility improvements, interim assistance, code enforcement, and others. The County and fifteen (15) cities participating in the Urban County Program will fund 98 activities for the 2015-2016 program year.

The City of Lake Elsinore chose to participate in the County’s Urban County program as a Joint Metro City/Urban County participant. The City’s allocation will be that portion of their total annual allocation as determined by HUD, less a minimum of twelve percent (12%) to be retained by the County for administration of the City’s CDBG program. Lake Elsinore submitted eight (8) proposals that will be funded for the 2015-16 CDBG program year allocating their total funding amount of \$424,079. The activities include CDBG program administration, public services, public facility/infrastructure, and code enforcement.

Detailed descriptions of the activities can be found in AP-35 and Table 3c’s in the appendix. The FY 2015-2016 allocations are as follows:

District	Entitlement Allocation	City	Entitlement Allocation	City	Entitlement Allocation
First District	\$574,150	Banning	\$178,818	Jurupa Valley	115,990
Second District	\$572,246	Beaumont	\$173,985	La Quinta	\$130,489
Third District	\$622,234	Blythe	\$86,991	Murrieta	\$275,476
Fourth District	\$476,078	Canyon Lake	\$24,165	Norco	\$82,159
Fifth District	\$340,396	Coachella	\$357,636	San Jacinto	\$280,309
		Desert Hot Springs	\$212,648	Wildomar	\$140,155
		Eastvale	\$135,322	Lake Elsinore (Metro City)	\$424,079
		Indian Wells	\$14,499		

Emergency Solutions Grant

The County received thirteen (13) applications for the 2015-2016 ESG program year requesting a total of \$842,985. The entire 2015-2016 ESG allocation will be used to fund fifteen (15) programs or activities including: emergency shelter, homelessness prevention, rapid re-housing, outreach, and administrative activities. Detailed descriptions of the activities can be found in the Appendix.

HOME Program

The Housing Division of the Economic Development Agency submitted four (4) proposals for the 2015-2016 HOME allocation, \$1,701,737:

HOME Admin	\$ 170,173
HOME New Construction	\$ 638,151
HOME Direct Ownership	\$ 638,151
HOME/CHDO Set-Aside	\$ 255,262

General Management and Administrative Activities

EDA will use \$1,737,819 of the County's 2015-2016 CPD allocations for the management and administration of the three (3) CPD- funded programs including \$50,889 or 12% of the CDBG Joint Metro-City program allocation to oversee the city's program (*plus \$26,927-Metro-City unallocated Admin CAP*). Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG EDA administrative allocation (\$135,000) will be used for Fair Housing (F.H.) activities. The CDBG Joint Metro-City of Lake Elsinore allocated \$7,000 for the management and administration to oversee their city program.

County Oversight of consolidated programs: Total \$1,737,819:

County CDBG (Includes \$135,000 F.H. Admin)	\$1,442,661
<i>Unallocated CDBG (City of LE -Metro City) Admin</i>	<u>\$26,927</u>
CDBG	\$1,469,588
HOME	\$170,173
ESG	<u>\$47,169</u>
Subtotal	<u>\$1,686,930</u>
CDBG- (Metro City Admin Services-12%)	\$50,889
Total County Administration	<u>\$1,737,819</u>

City Oversight of CDBG program: Total \$7,000:

City of Lake Elsinore-Metro City

Total City Administration **\$7,000**

Substantial and Non-Substantial Amendments

From time-to-time, it may be necessary for the County to process a "substantial amendment" to the Five year Consolidated Plan or the one year Annual Action Plans to allow for: new CDBG, ESG, or HOME activities; modifications of existing activities; or other CPD program administrative actions.

In an effort to efficiently utilize CDBG and ESG funds within timeframes required by HUD, the County will consider the reprogramming of unspent balances from completed and cancelled funded activities to other eligible activities as a "Non-Substantial Amendment". In the event that any of these "administrative" reprogramming actions fall under the "substantial amendment" criteria, the proposed actions will be subject to the Citizen Participation process, require formal action by the Board of Supervisors, and subsequent approval by HUD.

The County will maintain and provide for public review a Reprogramming Action File that provides details for every reprogramming action (Substantial and Non-Substantial) taking place during the program year.

County Back-Up Projects

In FY 2015-16 the County also considers funding the following:

Riverside County Cultural Center – Golden Years Pavilion Improvements - CDBG funds will be used to pay for costs associated with planning, design, project management, and construction of improvements to the Golden Years Senior Activities Pavilion, located at the Riverside County Cultural Center - Edward Dean Museum complex.

Riverside County Cultural Center – Golden Years Pavilion Senior Program - CDBG funds will be used to provide a variety of activities and programs including health, nutrition, recreation, and social events, for seniors in the San Geronio Pass area, at the multi-purpose Pavilion.

Community Street Improvement Project – CDBG funds will be used countywide in the communities of Lakeland Village, Mead Valley, Sky Valley, and Cabazon for street improvements to construct sidewalks/streets to improve pedestrian safety and ADA accessibility. Funds will be used for architectural and engineering design, staff salaries (direct cost), and construction related costs.

Whiteside Manor Solar Panel Project - Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for the installation of solar panels to reduce the cost of electricity at their facility.

City of San Jacinto Code Enforcement Project - CDBG funds will be used by the City in contract with the County Code Enforcement Department to conduct enhanced code enforcement activities in targeted unincorporated areas of the City. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings.

Downtown San Jacinto Street Improvement Project - The City of San Jacinto will use 2015-2016 CDBG funds and an advancement of \$280,000 to construct street improvements that consist of pavement, grinding, overlay, and striping, as well as minor curb/gutter and sidewalk enhancements in low/moderate income areas of the city. CDBG funds will be used for project design, engineering, and construction.

City of Desert Hot Springs Swim Program - CDBG funds will be used to provide scholarships to low income individuals to participate in swim programs at the Desert Hot Springs Health and Wellness Center.

Roy's Desert Resource Center - ESG funds will be used to provide operational and maintenance services for Roy's Desert Resource Center. The resource center provides case management, shelter, transportation and food to homeless individuals and families.

Coachella Valley Rescue Mission (CVRM) - ESG funds will be used to provide emergency shelter to homeless individuals and families for up to 90 days.

2015-16 County Back-Up Projects

Project	Estimated Costs	HUD Activity Code	National Objective	24 CFR Citation
Riverside County Cultural Center- Golden years Pavilion Improvements	\$700,000-CDBG	03	LMC	570.208(a)(2)(i)(B)
Riverside County Cultural Center- Golden years Pavilion	\$25,000-CDBG	05A	LMC	570.208(a)(2)(i)(B)
Community Street Improvement Project	\$500,000-CDBG	03K	LMA	570.208(a)(1)
Whiteside Manor Solar Panel Project	\$75,000-CDBG	03C	LMC-Presumed	570.208(a)(2)(i)(A)
City of San Jacinto Code Enforcement Project	\$200,000	15	LMA	570.208(a)(1)
Downtown San Jacinto Street Improvement Project – (Increase funding- Advancement)	\$560,309	03K	LMA	570.208(a)(1)
City of Desert Hot Spring Swim Program	\$29,771	05/05A	LMC/LMC-Presumed	570.208(a)(2)(i)(B)/ 570.208(a)(2)(i)(A)
Roy's Desert Resource Center	\$50,000-ESG	Emergency Shelter	N/A	N/A
Coachella Valley Rescue Mission (CVRM)	\$20,000-ESG	Emergency Shelter	N/A	N/A

APPENDIX F

AP-90 ATTACHMENT - ESG WRITTEN STANDARDS

AP-90 Program Specific Requirements
Emergency Solutions Grant (ESG)
Reference 24 CFR 91.220

Emergency Solutions Grant Standards

Overview of Hearth Act

- The Homeless Emergency and Rapid Transition to Housing (HEARTH) Act on May 20, 2009 amends the McKinney-Vento Homeless Assistance Act
- Changes allow for increased flexibility in who may be served and what activities may be carried out
- The HEARTH Act consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program and creates the Emergency Solutions Grant Program and the Rural Housing Stability Program.
- Focus change from Homeless Shelter to Homeless Prevention

Agreements

The County enters into one or two year agreements with each sub-Recipient of ESG funding. Recipients of 2015-2016 funds will enter into a one or two year grant unless notified. In general, these agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds (24CFR 576.201) contributed by the agency/organization; and
- Documentation or reporting requirements. Receipt of Agreement and Terms

Expenditure Limits

The County of Riverside, EDA will maintain expenditure limits for combined street outreach and emergency shelter expenditures from each fiscal year's ESG grant cannot exceed the greater of:

- 60% of that federal fiscal year's total ESG grant award
- The amount of FY 2010 grants funds committed to homeless

Matching Funds Requirements

- The recipient must make matching contributions to supplement the recipient's ESG program in an amount that equals the amount of ESG funds provided by HUD.
- Matching contributions may be obtained from any eligible source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a Federal source of funds.
- Matching contributions must be provided after the date that HUD signs the grant agreement.

General Accounting System

Sub-recipients are required to maintain a general accounting system. Accepted general accounting system includes:

- Cost Principals for State and Local Governments (Circular A – 87)
- Cost Principals for Non – Profit Organization (Circular A – 122)
- Independent Single Audits (Circular A – 133 - Recipients of individual or multiple Federal Awards that expend more than \$750,000 of federal funds with a one year period
- Records to be maintained for a minimum of four years.

Financial Management

Grantees and recipients in the ESG program must ensure compliance with regulations and requirements pertaining to the following key areas of financial management outlined in Financial Management Systems (24CFR 85.20 and 24CFR 84.20-28) for the following areas:

- Usage of funds
- Internal controls
- Cash management
- Procurement Property
- Audits
- Required funding match
- Budget controls
- Accounting controls
- Asset controls

Documentation of Homelessness

ESG sub-recipients are required to maintain adequate documentation of homelessness status to determine eligibility of persons served by the ESG program.

- A copy of this documentation must be maintained by the sub-recipient in the client's or participant's file.

Qualifications of Homelessness

A person is considered homeless only when he/she resides in one of the following places:

- In places not meant for human habitation such as a car, park, sidewalk, an abandon building, or on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter; or
- In any of the above but is spending a short time (up to 30 consecutive days) in a hospital or other institution

Monitoring and Site Visits

Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance of on-site assessments. The three basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
- Enhance and develop the management capacity of grantees or recipients.

Participation of Homeless Persons in Policy-Making and Operations

ESG regulation [24 CFR 576.405] require that recipients of Emergency Solutions Grant funds must provide for the participation of not less than one homeless or formerly homeless persons in a policy-making function within the sub-recipient's organization. If the recipient is unable to meet this requirement it must instead develop and implement a plan to consult with homeless or formerly homeless persons in a policy-making function regarding any facilities, services, or other assistance that received funding under ESG. All sub-recipients of ESG funds are required to involve or encourage involvement of participants in the operation of an ESG-funded program or facility. ESG sub-recipients will be required to provide documentation during EDA monitoring visits of their efforts to seek the participation of the homeless or formerly homeless.