Termination of Assistance 24 CFR 576.402:

The County and sub-recipients may terminate Assistance provided through ESG-funded activities to participants that violate program requirements. Written procedures must describe the specific program requirements and the termination process or the grievance or appeal process; this should include the procedures for a participant to request a hearing regarding the termination of their assistance. The federal regulation at 24 CFR 576.402 describes the termination provision:

(a) In general. If a program participant violates program requirements, the recipient or subrecipient may terminate the assistance in accordance with a formal process established by the recipient or subrecipient that recognizes the rights of individuals affected. The recipient or subrecipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.

(b) Program participants receiving rental assistance or housing relocation and stabilization services. To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:

(1) Written notice to the program participant containing a clear statement of the reasons for termination;

(2) A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and

(3) Prompt written notice of the final decision to the program participant.

(c) Ability to provide further assistance. Termination under this section does not bar the recipient or subrecipient from providing further assistance at a later date to the same family or individual.

Reimbursement Responsibilities

Sub-recipients will be responsible to submit on a monthly basis a reimbursement request for qualified expenditures. The following must be included in the request as follows:

- Cover page of request and summary page
- Cancel check or Bank statement
- Invoice or Bill
- Late Charges are **not** eligible
- HMIS reporting

Final reimbursement request must be submitted no later than the date specified on ESG agreement.

Five ESG Components

The chart below reflects eligible clients and which of the five ESG funding components each group of clients is eligible for:

Component	Those who are Homeless	Those who are at risk of Homelessness
1. Street Outreach	Х	
2. Emergency Shelter	х	
3. Homelessness Prevention		Х
4. Rapid Re-housing	Х	
5. Homeless Management Information System (HMIS)	Х	Х

Standards for Programs Components

1. <u>Street Outreach</u>

Eligible Participants: <u>Unsheltered</u> individuals and families, meaning those who qualify under paragraph (1)(i) of the definition of "homeless."

Eligible Activities: Essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities is also eligible.

Eligible Costs:

Engagement

Activities to locate, identify, and build relationships with <u>unsheltered</u> homeless people for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.

<u>Case Management</u>

Assessing housing needs, and arranging/coordinating/monitoring the delivery of individualized services.

Emergency Health Services

Outpatient treatment of urgent medical conditions by licensed medical professionals in community-based settings (e.g., streets, parks, and campgrounds) to those eligible participants unwilling or unable to access emergency shelter or health care facility.

- <u>Emergency Mental Health Services</u>
 Outpatient treatment of urgent mental health conditions by licensed professionals in community-based settings (e.g., streets, parks, and campgrounds)
- <u>Transportation</u>
 Travel by outreach workers, social workers, medical professionals or other service providers during the provision of eligible street outreach services.

• <u>Services to Special Populations</u>

Address the special needs of homeless youth, victims of domestic violence and related crimes/threats, and/or people living with HIV/AIDS who are literally homeless.

2. Emergency Shelter

Eligible Participants are individuals and families who are homeless. Essential services apply to persons in emergency shelters, renovating buildings to be used as emergency shelters, and operating emergency shelters. Staff costs related to carrying out emergency shelter activities is also eligible.

Eligible Costs Overview includes:

- Essential Services
- Renovation
- Shelter Operations

A. Essential Services

Eligible cost for services provided to individuals and families who are in an emergency shelter are as follows:

- Services provided to individuals and families who are in an emergency shelter
- Case Management
- Life Skills
- Child Care
- Education Services
- Employment Assistance and Job Training

- Outpatient Health Services
- Legal Services
- Mental Health Services
- Substance Abuse Treatment Services
- Transportation
- Services for Special Populations
- B. Rehabilitation and Renovation

There is a 10-year requirement for all rehabilitation and renovation funding. Eligible cost includes the cost of labor, materials, tools, other costs for renovation including soft cost, major rehabilitation of an emergency shelter, and renovating buildings to be used as emergency shelter for homeless families and individuals. The maximum funding allowed is \$5,000.

C. Operations

Funding will cover the costs to operate and maintain emergency shelters and also provide other emergency lodging when appropriate. Hotel or motel vouchers are only eligible when no appropriate emergency shelter is available. Eligible costs include the following:

- Maintenance (including minor or routine repairs)
- Food
- Insurance
- Rent
- Furnishings
- Security
- Supplies necessary for the operation of the emergency shelter
- Fuel
- Utilities
- Equipment
- Hotel or motel voucher for family or individual when an emergency shelter is not available
- 3. Rapid- Rehousing

The purpose of Rapid Re-housing is to serve Individuals and families who are *literally homeless*, meaning those who qualify under paragraph (1) of the definition of homeless. Sub-recipients must maintain standards to help homeless persons living on the streets or in an emergency shelter transition as quickly as possible into permanent housing, and then, to help such persons achieve stability in that housing.

Eligible participants are individuals and families literally homeless currently living in an emergency shelter or place not meant for human habitation. Eligible activities include the following services:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance
- 4. Homelessness Prevention

The purpose of Homelessness Prevention is to prevent persons from becoming homeless in a shelter or an unsheltered situation. Funding may also be used to help such persons <u>regain</u> <u>stability</u> in their current housing or other permanent housing. Eligibility for services applies to individuals and families who are *at imminent risk, or at risk, of homelessness*, meaning those who qualify under paragraph (2) and (3) of the homeless definition or those who qualify as at risk of homelessness. Individuals and families must have an income at, or below, 30% of AMI. Eligible activities include the following:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

Housing Relocation and Stabilization Services

The following guidelines apply to both Rapid-Rehousing and Homelessness Prevention.

FINANCIAL ASSISTANCE	SERVICES
Moving costs	Housing search & placement
Rent application fees	Housing Stability Case Management
Last month's rent	Mediation
Utility payments –up to 24 mos. pts. or 6 mos. arrears	Credit repair
Security deposit –equal to no more than 2 mos. rent	Legal Services
Utility Deposits	

Short- and Medium-Term Rental Assistance:Rapid Re-housing/Homelessness PreventionTypes of Rental AssistanceLength of Assistance

1. Short Term Rental Assistance

up to 3 Months 4 to 24 Months

Medium Term Rental Assistance
 Payment of Rental Arrears

(One-time payment up to 6 on

the arrears months, including any late fees.)

Performance Standards

The recipient must describe the performance standards for evaluating ESG activities which must be developed in consultation with the Continuum of Care

Based on standards and goals of the local Continuum of Care, Riverside County is proposing the following performance standards for the Emergency Solutions Grant:

Performance Measures for Homelessness Prevention

- a. A reduction in the number of homeless individuals and families seeking emergency shelter services.
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

- a. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
- b. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.
- a. Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).

Building on Established HPRP Policies and Procedures

To the greatest extent possible, the policies and procedures established for the provision of HPRP assistance will be adopted. These policies will be employed initially for the provision of ESG assistance, but are will be refined as the new ESG program is implemented.

Centralized Pre-Screening and Assessment Available at Multiple Locations

The County of Riverside Continuum of Care is piloting a Coordinated Intake and Assessment System through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2015 and chronic homelessness by 2016. The pilot is in the Greater City of Riverside Area. In October, 2015, the pilot will expand to a minimum of one other region in the county and will be implemented countywide during 2015. Participating agencies will be responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Individuals and families applying for ESG assistance must complete an eligibility pre-screening form. Pre-screening may be completed via phone, online, or at established locations which will include emergency shelter locations. Individuals and families who meet established pre-screening requirements will be scheduled an appointment with a case manager for assessment and eligibility documentation.

Basic Eligibility Requirements

- Initial Consultation & Eligibility Determination: The household must receive at least an initial consultation and eligibility assessment with a case manager or other authorized representative who can determine eligibility and the appropriate type of assistance needed. ESG clients must meet one of the following definitions of homelessness:
 - 1. Literally homeless
 - 2. At imminent risk of homelessness
 - 3. Homeless under federal status
 - 4. Fleeing/attempting to flee domestic violence
- Income: The household's total income must be below 30 percent of Area Median Income (AMI)
- Housing Status: Case files must document the current housing status of the household at application. Housing status will be verified through third party verification whenever possible. Self-certification of housing status will be considered on a case by case basis.
- Riverside County Residency: All households receiving prevention or rapid re-housing assistance under ESG must be residents of Riverside County at time of application.
- Lack of identifiable financial resources and/or support networks: In order to receive ESG rental financial assistance, applicants must also demonstrate the following:
 - 1. No appropriate subsequent housing options have been identified;
 - 2. The household lacks the financial resources to obtain immediate housing or remain in its existing housing; and
 - 3. The household lacks support networks needed to obtain immediate housing or remain in its existing housing.

b. Policies and Procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. Additionally, the project administration agreement with ESG subrecipients will require coordination among agencies receiving ESG funds to administer emergency shelter, essential services, homelessness prevention, re-housing services, and related assistance, and access to mainstream services and housing providers for clients.

Participation in the Continuum of Care

ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

Required Client Information and Referrals

To further facilitate collaboration and information sharing, ESG funded agencies will be required to provide the following information and referrals to ESG program participants:

- 2-1-1 hotline for social services
- Social security benefits
- Cal-Works and other income security programs provided by DPSS
- Cal-Fresh (formerly known as Food Stamps) assistance
- Low Income Energy Assistance Programs
- Affordable housing information
- Employment assistance and job training programs
- Health care and mental health services
- Services for victims of domestic violence
- Veteran services
- Specialized services such as legal services, credit counseling
- c. Policies and Procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals that will receive re-housing assistance.

Once it is determined that the household meets the basic eligibility guidelines noted above the household will be assessed for the appropriate form(s), level, and duration of financial assistance. The results of this assessment will be formalized in a Housing/Financial Assistance Plan that is signed by both the applicant and the case manager.

Homeless Prevention Assistance

Homeless prevention assistance will be targeted to households who are at risk of losing their present housing and becoming homeless. While there are many people who are housed and have a great need for rental assistance, not everyone will become homeless without assistance. A risk assessment will be used to assess the household's level of crisis and prioritize those who are at greatest risk of becoming homeless. The assessment tool will include vulnerability criteria including but not limited to; income, housing history, food security, childcare, health care, life skills, and other

special needs. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria.

Rapid Re-Housing Assistance

Homeless re-housing assistance is intended for individuals or families who meet the homeless definition described in Section 103, 42 USC 11302 of the McKinney Vento Act, as amended by the HEARTH Act. While there are many homeless individuals and families in Riverside County at any given night, the re-housing assistance will be prioritized for households who are residing in emergency shelters and on the streets.

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

Limitations on Assistance – Homeless Prevention

Riverside County's ESG rental assistance is intended to stabilize individuals and families who have recently endured difficult financial circumstances that have led them into homelessness or who are at imminent risk of becoming homeless. For homeless prevention assistance, the rental assistance consists of short term rental assistance (3 months); extended under certain circumstances to medium term rental assistance (for an additional 3 months). The total maximum length of assistance is 6 months. Not every individual or family in need of rental assistance is a candidate for ESG homelessness prevention or rapid re-housing assistance. ESG rental assistance is not a substitute for Section 8 rental assistance or a permanent rental subsidy, but a tool to help stabilize families or individuals who are at imminent risk of becoming homeless and lack any other resources to help them stabilize their housing situation.

As a general rule, an individual or household should pay approximately 30% of their income towards rent. This requirement may be waived on a case-by-case basis for extreme circumstances. The ESG assistance will consist of the remaining portion of the rent, <u>up to</u> \$1,000 (excluding the clients' contribution towards the rent).

Clients are required to be reassessed at regular intervals to monitor progress and levels of selfsufficiency. If a client requires assistance beyond the three month mark, the ESG rental subsidy will be reduced and the client will be required to pay a larger portion of the rent. There is a maximum cap of prevention assistance per client, per twelve month period of \$5,000.

Limitations on Assistance – Rapid Re-Housing

Under re-housing assistance, a client's share of rent should be based on a client's ability to pay during their path to housing stabilization, with a minimum \$25 client contribution. Clients receiving re-housing assistance must be re-assessed regular intervals. The maximum length of re-housing assistance will be 1 year* and the total maximum ESG assistance. The assistance should not exceed \$1,000 per month per client, except for the first month of assistance if client requires assistance with other re-housing expenses such as rent deposits or utility deposits.

Limitations on Assistance – All Clients

Due to the limited amount of funds available, the ESG assistance will not exceed \$1,000 per client per month in combined ESG assistance, including rent and utility payments.* Generally, clients should be responsible for paying for their own utility costs while provided rental assistance with ESG, unless they are experiencing acute financial hardship, or are at risk of losing their housing due to utility shut off. Clients seeking utility only assistance may be eligible for ESG assistance if it can be documented that they will lose their housing and become literally homeless if utility assistance is not provided; however, the household must meet other ESG eligibility requirements. e. Standards for determining how long a particular participant will be provided with rental assistance and whether the amount of that assistance will be adjusted over time.

ESG assistance consists of short term (up to 3 months), medium term (up to 6 months), and maximum term (up to 1 year) rental assistance to allow individuals or families who have recently encountered a financial crisis that has led them into homelessness or at imminent risk of homelessness, to gain housing stabilization. Since the program consists of temporary assistance aiming at rapid stabilization of households, clients are required to contribute a portion of their income towards rent. Clients with no potential to earn income may not be suitable candidates for this type of assistance, unless other subsidies can be accessed after the ESG assistance expires.

Clients assisted under ESG Prevention Assistance are eligible to receive the rental assistance for up to 3 months if they meet income eligibility during the 3 month period and comply with the case management requirements of the program. At the end of the third month, clients must be reassessed to determine if the client's rental assistance needs to be extended for an additional 3 month period. If the ESG rental assistance is extended for an additional three (3) months, the ESG assistance will be reduced and/or adjusted over the remaining time.

Clients assisted under ESG Re-housing Assistance are eligible to receive rental and utility assistance for up to 1 year if they meet income eligibility during the 1 year period. Re-housing clients must be evaluated at regular intervals during the ESG assistance period. Monthly case management is highly recommended. The ESG rental assistance should be reduced gradually and the client's portion of the rent should be increased during the 6 month assistance period.

f. Standards for determining the type, amount, and duration of housing stabilization and /or relocation services to provide a program participant, including the limits, if any, on homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

*Reasonableness Determination

EDA will set the maximum amount of assistance to be provided to homelessness prevention and rapid rehousing clients on an annual basis. EDA will also determine if the total benefit amount to be awarded to any one client is both reasonable and necessary.

Reporting – Centralized/Coordinated Assessment System

- The HEARTH Act makes <u>HMIS participation</u> a statutory requirement for ESG recipients and subrecipients. EDA and the subrecipients work with the Continuum of Care to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- The recipient will ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS in the area in which those persons and activities are located.
- Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS. Providers that do not participate in HMIS must use a comparable database that produces unduplicated, aggregate reports instead.
- Eligible Cost include, but not limited to the following:
 - Hardware, Equipment and Software Costs
 - Staffing: Paying salaries for operating HMIS

 Training and Overhead- Technical support, leasing space, and utilities for space used by HMIS staff

Comparable Database for Victim Services

If the sub-recipient is a victim services or a legal services provider that use a comparable database, it may use ESG funds to establish and operate a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

ESG Homeless Definitions

Refer to reference information located at the following: http://www.hudhre.info/documents/HEARTH_HomelessDefinition_finalRule.pdf

Consultation Process

The County of Riverside, EDA, the ESG recipient, consulted with the Continuum of Care to discuss the FY2013-14 allocation in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

The County of Riverside also consulted with the Continuum of Care on the Ten Year Plan to End Homelessness to ensure the alignment of proposed ESG activities as they relate to the goals and strategies outlined in the plan. This joint effort has worked successfully in the past and EDA will continue to work closely with DPSS, the "umbrella" anti-poverty agency for the County of Riverside, in servicing the needs of homeless.

APPENDIX G

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) 2015-2016

FUNDING ALLOCATIONS

2015-2016 Emergency Solutions Grant Program (ESG) Funding Allocations

1	Project Name	6.139-15 - General ESG Program Administration	
	Sponsor	Riverside County Economic Development Agency	
	Target Area	N/A	
	Needs Addressed	Administration	
	Funding	\$47,169	
	Description	The Funding will provide staffing and overall program management, coordination,	
	•	monitoring, and evaluation for the ESG Program.	
	Target Date	7/1/2015 – 6/30/2017	
	Estimate the number of	N/A	
	individuals or families that will		
	benefit from the proposed		
	activities		
	Objective/Outcome	N/A	
2	Project Name	6.140-15 - Operation SafeHouse of the Desert	
	Sponsor	Operation SafeHouse, Inc.	
	Target Area	Supervisorial Districts	
	Needs Addressed	Emergency Shelter (ES)	
	Funding	\$25,000	
	Description	Operation Safehouse of the Desert provides a 21-day emergency shelter program	
	•	for runaway and homeless youth, ages 12-17. Services include shelter, case	
		management, counseling, and education. ESG will be used for staff salaries (direct	
		cost).	
	Target Date	7/1/2015 – 6/30/2017	
	Estimate the number of	80	
	individuals or families that will		
	benefit from the proposed		
	activities		
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility	
3	Project Name	6.141-15 - Operation SafeHouse Riverside	
	Sponsor	Operation SafeHouse, Inc.	
	Target Area	Supervisorial Districts	
	Needs Addressed	Emergency Shelter (ES)	
	Funding	\$25,000	
	Description	Operation SafeHouse provides a 21-day emergency shelter program for runaway	
		and homeless youth, ages 12-17. Services include shelter, case management,	
		counseling, and education. ESG funds will be used for staff salaries (direct cost).	
	Target Date	7/1/2015 – 6/30/2017	
	Estimate the number of	80	
	individuals or families that will		
	benefit from the proposed		
	activities		
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility	

4	Project Name	6.142-15 - Catholic Charities Homeless Outreach Program
	Sponsor	Catholic Charities San Bernardino/Riverside
	Target Area	Supervisorial Districts and Cooperating Cities
	Needs Addressed	Outreach (O)
	Funding	\$10,000
	Description	Catholic Charities Outreach Services and Homelessness Prevention program
	Description	provides services including case management, homelessness prevention, and
		outreach services to families in Riverside County. ESG funds will be used for
		outreach services to homeless clients and homelessness prevention services for
		case management salaries (direct costs), rent and utility assistance to clients below
		30 percent AMI.
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	20
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility
5	Project Name	6.143-15 - Lutheran Social Services
	Sponsor	Lutheran Social Services of Southern California
	Target Area	County-wide
	Needs Addressed	Homelessness Prevention/Rapid Re-Housing (HP/RR)
	Funding	\$20,000 (\$10,000 (HP) \$10,000 (RR))
	Description	Lutheran Social Services provides outreach services, rapid rehousing, and
		homelessness prevention to individuals and families in Riverside County. ESG funds
		will be used for HMIS staff salaries (direct cost), case manager, rapid rehousing,
		and homelessness prevention services.
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	20
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Decent Housing - Affordability
6	Project Name	6.144-15 - Whiteside Manor Dually Diagnosed
	Sponsor	Whiteside Manor, Inc.
	Target Area	Supervisorial Districts
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$55,000
	Description	Whiteside Manor provides a transitional living program and supportive services for
		homeless persons suffering from mental illness and substance abuse. ESG funds
		will be used for staff salaries (direct cost), food, supplies, utilities, transportation,
and maintenance costs. Target Date 7/1/2015 – 6/30/2017		7/1/2015 - 6/30/2017
	Estimate the number of	
	Estimate the number of 108 individuals or families that will 108	
1	benefit from the proposed	
1	activities	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility

7	Project Name	6.145-15 - Path of Life Ministries Community Shelter
	Sponsor	Path of Life Ministries
	Target Area	Supervisorial Districts
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$55,000
	Description	Path of Life Ministries provides a 30-60 day short-term program and a cold
		weather shelter stabilization program for homeless individuals and families.
		Services include case management, employment, and permanent housing
		assistance. The Cold Weather Shelter is offered from December 1 to April 15. ESG
		funds will be used for food and supplies, laundry services, security, utilities,
		maintenance repairs, case manager/HMIS staff salaries (direct cost).
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	433
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility
8	Project Name	6.146-15 – Riverside County Coalition for ADV
	Sponsor	Alternatives to Domestic Violence
	Target Area	County-wide
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$10,000
	Description	Riverside County Coalition for Alternatives to Domestic Violence provides shelter
	Description	to female victims of domestic violence and their children. Clients are provided
		access to services that lead to self-sufficiency in a safe environment. ESG funds will
		be used for operation expenses including transportation, maintenance, supplies,
		and staff salaries (direct cost).
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	80
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility
9	Project Name	6.147-15 - Foothill AIDS Program
	Sponsor	Foothill AIDS Program
	Target Area	County-wide
	Needs Addressed	Homelessness Prevention/Rapid Re-Housing (HP/RR)
	Funding	\$35,000 (\$25,000 (HP) \$10,000 (RR))
	Description	The Foothill AIDS Program provides comprehensive support including housing
		services, case management, counseling, transportation, and food to individuals
		with HIV/AIDS. ESG funds will be for homelessness prevention and rapid re-
		housing services.
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	38
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Decent Housing - Affordability
	••	o b b b b b b b b b b

10	Project Name	6.148-15 - Valley Restart Shelter	
	Sponsor	Valley Restart Shelter	
	Target Area	Supervisorial Districts	
	Needs Addressed	Emergency Shelter (ES)	
	Funding	\$40,000	
	Description	Valley Restart Shelter provides emergency shelter, case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, and staff salaries (direct cost).	
	Target Date	7/1/2015 – 6/30/2017	
	Estimate the number of individuals or families that will benefit from the proposed activities	160	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility	
11	Project Name	6.149-15 - Martha's Village and Kitchen	
	Sponsor	Martha's Village and Kitchen, Inc.	
	Target Area	Supervisorial Districts	
	Needs Addressed	Emergency Shelter (ES)	
	Funding	\$55,000	
	Description	Martha's Village and Kitchen provides emergency shelter housing, medical care, food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost) and transportation.	
	Target Date	7/1/2015 – 6/30/2017	
	Estimate the number of	80	
	individuals or families that will benefit from the proposed activities		
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility	
12	Project Name	6.150-15 - H.O.P.E	
	Sponsor	Helping our People in Elsinore, Inc. (H.O.P.E)	
	Target Area	Supervisorial Districts, County-wide and, Metro City	
	Needs Addressed	Homelessness Prevention/Rapid Re-Housing (HP/RR)	
	Funding	\$80,000 (\$35,000 (HP) \$45,000 (RR))	
	Description	H.O.P.E provides rapid re-housing and homelessness prevention activities to transition homeless persons, living on the streets or in emergency shelters, to permanent stable housing and assistance to prevention services. Clients will receive housing relocation and stabilization services and short- or medium-term rental assistance. ESG funds will be used for staff salaries (direct costs), rapid re-housing, and homelessness prevention services.	
	Target Date	7/1/2015 – 6/30/2017	
	Estimate the number of individuals or families that will benefit from the proposed activities	40	
	Objective/Outcome	Decent Housing - Affordability	

13	Project Name	6.151-15 - Emergency Homeless Fund - Emergency Shelter
	Sponsor	Riverside County Economic Development Agency
	Target Area	County-wide
	Needs Addressed	Emergency Shelter (ES)
	Funding	\$89,981
	Description	The County of Riverside will use ESG funds to provide assistance to agencies
		based upon needs, emergency situations, performance, and crisis.
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	50
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Suitable Living Environment/Availability-Accessibility
14	Project Name	6.152-15 - Emergency Homeless Fund - Rapid-Rehousing
	Sponsor	Riverside County Economic Development Agency
	Target Area	County-wide
	Needs Addressed	Rapid Re-Housing (RR)
	Funding	\$71,778
	Description	The County of Riverside will use ESG funds to provide assistance to agencies
		based upon needs, emergency situations, performance, and crisis.
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	20
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Decent Housing - Affordability
15	Project Name	6.153-14 - Emergency Homeless Fund - Homelessness Prevention
	Sponsor	Riverside County Economic Development Agency
	Target Area	County-wide
	Needs Addressed	Homelessness Prevention (HP)
	Funding	\$10,000
	Description	The County of Riverside will use ESG funds to provide assistance to agencies
		based upon needs, emergency situations, performance, and crisis.
	Target Date	7/1/2015 – 6/30/2017
	Estimate the number of	5
	individuals or families that will	
	benefit from the proposed	
	activities	
	Objective/Outcome	Decent Housing - Affordability

APPENDIX H

2015-2016 PROJECT TABLE 3C'S

Project: 9.128-15 - CDBG Program Administration

Priority Need: Program Administrative Costs - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: N/A Outcome: N/A

Objective Number	Project ID
N/Å	9.128-15
HUD Matrix Code	CDBG Citation
21A	570.206
CDBG National Objectiv	/e
N/A	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
N/A	Completion: N/A
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG

\$1,334,588

Project: 9.129-15 - Fair Housing Program Administration

Priority Need: Program Administrative Costs - HIGH

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

Project Description: The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: N/A Outcome: N/A

Objective Number	Project ID
N/A	9.129-15
HUD Matrix Code	CDBG Citation
21D	570.206
CDBG National Objectiv	/e
N/A	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
N/A	Completion: N/A
Type of Recipient	Local ID
EDA - Grantee	30

Funding Sources:

\$135,000
\$27,000
\$27,000
\$27,000
\$27,000
\$27,000

Project: 9.130-15 - Fair Housing Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

Project Description: The Fair Housing Council provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area that are victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	9.130-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new access and who no longer have access to a substandard facility.	Annual Units/Units Upon Completion: 11,400
Type of Recipient	Local ID
EDA - Grantee	31

Funding Sources:

CDBG \$12,000

Project: 9.131-15 - Neighborhood Enhancement Program II

Priority Need: Public Services - HIGH

Sponsor: Riverside County Economic Development Agency - NEU

Address: 3403 10th Street, Ste. 400, Riverside, CA 92501

Project Description: EDA's Neighborhood Enhancement Unit (NEU) works with residents, government agencies, non-profit organizations, and for-profit businesses to provide educational materials and resources for: community clean ups, Spanish/English workshops, school assemblies, and community information fairs. NEU will use CDBG funds for direct costs associated with providing information on health and safety ordinances, environmental clean up resources; youth force clean up events, as well as Community Revitalization and sustainability programs.

Location: Countywide

Census Tract:

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	9.131-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or no longer have access to substandard services/facilities.	Annual Units/Units Upon Completion: 95,025
Type of Recipient EDA - Grantee	Local ID 85

Funding Sources:

CDBG \$50,000

Project: 9.132-15 - Economic Development Assistance Fund

Priority Need: Economic Development - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG funds will be used by the County to provide assistance to private, for-profit businesses including technical assistance, grants, loans, and other activities necessary to carry out economic development activities benefiting low-income persons or low-income communities.

Location: County-wide

Census Tract: TBA

Objective: 3 - Economic Opportunity **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
EO-1	9.132-15
HUD Matrix Code	CDBG Citation
18A	570.203 (b)
CDBG National Objectiv	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
New or existing	Completion: 5
Businesses assisted	
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG

\$50,000

Project: 9.133-15 - Countywide Road Improvement Projects

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible road improvement projects in lowincome areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	9.133-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
	Completion: 1
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG \$203,986

Project: 9.134-15 - Countywide Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible community facility projects in lowincome area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2013-2014 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Census Tract: N/A

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	9.134-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
	Completion: 1
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG \$203,987

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Project: 8.36-15 - HOME Administration

Priority Need: Planning/Administration

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.

Location: Countywide

Census Tract: N/A

Objective: N/A Outcome: N/A

Objective Number	Project ID
N/A	8.36-15
HUD Matrix Code	CDBG Citation
21H	N/A
CDBG National Objectiv	/e
N/A	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
N/A	Completion:
	-
Type of Pecinient	Local ID
Type of Recipient EDA - Grantee	LOCALID
EDA - Grantee	

Funding Sources:

CDBG \$170,173

Project: 8.37-15 - HOME Community Housing Development Organization (CHDO) Set-Aside

Priority Need: Rental Housing

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID 8.37-15
HUD Matrix Code	CDBG Citation
CDBG National Objectiv	
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star.	Annual Units/Units Upon Completion: 5
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

CDBG \$255,262

Project: 8.38-15 - HOME New Construction

Priority Need: Construction of Housing

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: HOME funds will be used by the County to support the construction or acquisition of new affordable (rental) housing projects.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID 8.38-15
HUD Matrix Code	CDBG Citation 570.201 (m)
CDBG National Objectiv	
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star.	Annual Units/Units Upon Completion: 11
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

CDBG \$638,151

Project: 8.39-15 - HOME First-Time Home Buyer (FTHB)

Priority Need: Homeownership Assistance

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.

Location: Countywide

Census Tract: N/A

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number DH-2	Project ID 8.39-15
HUD Matrix Code	CDBG Citation 570.201 (n)
CDBG National Objectiv	
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Number of First-Time Home Buyers receiving down- payment assistance	Annual Units/Units Upon Completion: 10
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

CDBG \$638,151

Project: 0.132-15 - Operation School Bell

Priority Need: Public Services - HIGH

Sponsor: Assistance League of Temecula Valley (ALTV)

Address: 28720 Via Montezuma, Temecula, CA 92590

Project Description: Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used to provide "scholarships" to eligible children.

Location: 28720 Via Montezuma, Temecula, CA 92590

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	0.132-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 300
new access to services	
Type of Recipient	Local ID
EDA - Grantee	3

Funding Sources:

CDBG	\$36,525
1st	\$2,500
3rd	\$7,500
5th	\$2,000
Lake Elsinore	\$12,500
Murrieta	\$5,000
Wildomar	\$7,025

Project: 0.133-15 - Domestic Violence Services

Priority Need: Public Services - HIGH

Sponsor: Safe Alternatives for Everyone (S.A.F.E.)

Address: 28910 Pujol St., Temecula, CA 92590

Project Description: S.A.F.E. provides services to victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).

Location: 28910 Pujol St., Temecula, CA 92590

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.133-15
HUD Matrix Code	CDBG Citation
05G	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 1,500
new access to services	-
Type of Recipient	Local ID
EDA - Grantee	21

Funding Sources:

CDBG	\$16,000
1st	\$2,500
3rd	\$5,000
5th	\$1,000
Murrieta	\$7,500

Project: 0.134-15 - Helping People in Need

Priority Need: Public Services - HIGH

Sponsor: Helping Our People In Elsinore, Inc. (H.O.P.E.)

Address: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Project Description: H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, transportation, food, and commodities.

Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.134-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 762
new access to services	
Type of Recipient	Local ID
EDA - Grantee	62

Funding Sources:

CDBG	\$70,883
1st Lake Elsinore	\$30,000 \$28,500
Wildomar	\$9,000
Canyon Lake	\$3,383

Project: 0.135-15 - Wildomar Senior Center Transportation Program

Priority Need: Public Services - HIGH

Sponsor: Merit Housing, Inc.

Address: 414 E. Chapman Ave., Orange, CA 92866

Project Description: Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost) and operating expenses.

Location: 32325 S. Pasadena Ave., Orange, CA 92595

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.135-15
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 150
new access to services	-
Type of Recipient	
EDA - Grantee	64

Funding Sources:

CDBG	\$8,000
1st	\$5,000
Wildomar	\$3,000

Project: 0.136-15 - Blythe Emergency Food Pantry

Priority Need: Public Services - HIGH

Sponsor: Blythe Emergency Food Pantry

Address: P.O. Box 789, Blythe, CA 92226

Project Description: The Blythe Emergency Food Pantry provides nutritious supplementary food to lowincome and homeless residents of the Palo Verde Valley area. CDBG funds will be used to purchase food supplies and to pay for other operational expenses.

Location: 181 South Main Street, Blythe, CA 92226

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.136-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 1,148
new access to services	-
T (D)) .	
Type of Recipient	
EDA - Grantee	71

Funding Sources:

CDBG	\$11,089
4th	\$5,000
Blythe	\$6,089

Project: 0.137-15 - Blythe Harmony Kitchen

Priority Need: Public Services - HIGH

Sponsor: Palo Verde Valley Senior Citizens Non Profit Corp.

Address: P.O. Box 2067, Blythe, CA 92226

Project Description: The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities and program supplies.

Location: 219 South Main Street, Blythe, CA

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.137-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 650
new access to services	
Two of Dociniont	
Type of Recipient	Local ID
EDA - Grantee	78

Funding Sources:

CDBG	\$11,589
4th	\$5,500
Blythe	\$6,089

Project: 0.138-15 - Boys and Girls Club-Camp Kids Program

Priority Need: Public Services - HIGH

Sponsor: Boys & Girls Clubs of the San Gorgonio Pass

Address: P.O. Box 655, Beaumont, CA 92223

Project Description: The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs located at the Three Rings Ranch Elementary School Clubhouse. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will used for staff salaries (direct cost).

Location: 1040 Claiborne Ave., Beaumont, CA 92223

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.138-15
HUD Matrix Code	CDBG Citation
05L	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 50
new access to services	
Type of Pociniont	Local ID
Type of Recipient	
EDA - Grantee	60
1	

Funding Sources:

Beaumont

CDBG	\$22,358
5th	\$3,000

\$19,358

Project: 0.139-15 - Boys and Girls Club-Teen Town Program

Priority Need: Public Services - HIGH

Sponsor: Boys & Girls Clubs of the San Gorgonio Pass

Address: P.O. Box 655, Beaumont, CA 92220

Project Description: The Boys and Girls Club of San Gorgonio Pass provides an after- school Teen Town Program that includes Skills Mastery and Resistance Training (SMART) for low-income youth in the community. Activities include character building, substance abuse prevention, health and nutrition program, and other related activities. CDBG funds will be used for staff salaries (direct cost), travel, and consumable supplies.

Location: 1101 E. George St., Banning, CA 92220

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.139-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 50
new access to services	-
Type of Decipiont	
Type of Recipient	
EDA - Grantee	61

Funding Sources:

CDBG	\$10,000
5th	\$5,000
Banning	\$5,000

Project: 0.140-15 - Project Independence

Priority Need: Public Services - HIGH

Sponsor: Olive Crest

Address: 555 Technology Ct., Suite 300, Riverside, CA 92507

Project Description: Project Independence will provide transitioning foster youth with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program "scholarships".

Location: Scattered sites throughout Riverside County

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	0.140-15
HUD Matrix Code	CDBG Citation
05N	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 3
new access to services	-
Type of Recipient	Local ID
EDA - Grantee	40

Funding Sources:

CDBG	\$7,000
1st	\$5,000
5th	\$2,000

Project: 0.141-15 - Court Appointed Special Advocates (CASA) Program

Priority Need: Public Services - HIGH

Sponsor: Voices for Children

Address: 2851 Meadow Lark Drive, San Diego, CA 92123

Project Description: Voices for Children will resume the Riverside Court Appointed Special Advocate (CASA) Program for Riverside County. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses.

Location: Riverside County Courthouses

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.141-15
HUD Matrix Code	CDBG Citation
05N	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 100
new access to services	
Type of Recipient	Local ID
EDA - Grantee	81

Funding Sources:

CDBG	\$27,000
1st 2rd	\$10,000
3rd 4th	\$10,000 \$2,000
5th	\$5,000

Project: 0.142-15 - Community Impact Project

Priority Need: Code Enforcement - HIGH

Sponsor: Riverside County Code Enforcement Department

Address: P.O. Box 1469, Riverside, CA 92502

Project Description: CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers and legal proceedings.

Location: Countywide

Census Tract: 414.10; 414.11; 422.09; 423.00 BG 4; 427.20; 427.23; 427.30 BG1; 427.45; 433.08; 433.10; 433.11; 433.13; 433.14; 433.15; 437.01; 438.13; 444.02; 444.03; 444.04; 445.02 BG 2; 445.05 BG 1, 2; 445.07 BG1; 445.15 BG 1; 445.16 BG 1, 2; 445.20 BG 2; 445.22 BG 1; 452.28 BG 1; 456.04; 456.05; 456.09 BG 2, 3; 457.03 BG 2; 459.00 BG 2; 459.01 BG 1; 469.00; 469.01 BG 1; 472.01 BG 1; 472.02 BG 1; 494.00 BG 1

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	0.142-15
HUD Matrix Code	CDBG Citation
15	570.202 (c)
CDBG National Objective	
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities	Annual Units/Units Upon Completion: 217,545
Type of Recipient EDA - Grantee	Local ID 56

Funding Sources:

CDBG	\$290,000	
2nd	\$30,000	
3rd	\$100,000	
4th	\$100,000	
5th	\$60,000	

Project: 0.143-15 - Community Beautification Program II

Priority Need: Interim Assistance - HIGH

Sponsor: Riverside County Economic Development Agency - NEU

Address: 3403 10th Street, Ste. 400, Riverside, CA 92501

Project Description: EDA's Neighborhood Enhancement Unit (NEU) conducts Special Neighborhood Clean-Up Campaigns through the Community Beautification Program in targeted low-income communities throughout the County. These Communities exhibit determinable signs of physical deterioration, blight, as well as public health and safety concerns. The NEU will continue to use CDBG funds to pay for costs associated with: clean-up events; the removal of unpermitted, vacant mobile homes; the removal of accumulated trash, tires, and debris; and other activities that promote public health, safety, and revitalization.

Location: Countywide

Census Tract: 414.10; 414.11; 422.09; 423.00 BG 4; 427.20; 427.23; 427.30 BG1; 427.45; 433.08; 433.10; 433.11; 433.13; 433.14; 433.15; 437.01; 438.13; 444.02; 444.03; 444.04; 445.02 BG 2; 445.05 BG 1, 2; 445.07 BG1; 445.15 BG 1; 445.16 BG 1, 2; 445.20 BG 2; 445.22 BG 1; 452.28 BG 1; 456.04; 456.05; 456.09 BG 2, 3; 457.03 BG 2; 459.00 BG 2; 459.01 BG 1; 469.00; 469.01 BG 1; 472.01 BG 1; 472.02 BG 1; 494.00 BG 1

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number SL-3	Project ID 0.143-15	Funding Sources:	
HUD Matrix Code	CDBG Citation		¢205 000
06	570.201 (f)	CDBG	\$395,000
CDBG National Objective			
570.208 (a)(1)(i)		2nd	\$20,000
Low Mod Area		3rd	\$75,000
Start Date	Completion Date	4th	\$75,000
07/01/15	06/30/16	5th	\$75,000
Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities	Annual Units/Units Upon Completion: 217,545	CW	\$150,000
Type of Recipient EDA - Grantee	Local ID 84		

Project: 0.144-15 - Community Food Pantry of Murrieta

Priority Need: Public Services - HIGH

Sponsor: Community Food Pantry of Murrieta

Address: 38444 Sky Canyon Dr., #190, Murrieta, CA 92563

Project Description: Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.

Location: 38444 Sky Canyon Dr., #190, Murrieta, CA 92563

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.144-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 3,417
new access to services	
Type of Recipient	Local ID
EDA - Grantee	1

Funding Sources:

CDBG	\$23,567
3rd	\$10,000
Murrieta	\$13,567

Project: 0.145-15 - Critical Home Maintenance & Repair Program

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Habitat for Humanity Inland Valley

Address: 27475 Ynez Rd., #390, Temecula, CA 92591

Project Description: Habitat for Humanity will provide preventative home maintenance and critical home repair services for low-income individuals residing in the 3rd and 5th districts. The program will provide minor home repairs such as roof repair, painting, landscaping, ADA access, and fence repair. More critical projects will include water heater installation, furnace, fan and/or AC installation. CDBG funds will be used for staff salaries (direct cost), construction materials, and other program related expenses.

Location: Various locations

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID
DH-2	0.145-15
HUD Matrix Code	CDBG Citation
14A	570.202 (b)
CDBG National Objectiv	/e
570.208 (a)(3)	
Low Mod Housing	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Number of unit brought	Completion: 4
from substandard to	
standard condition	
Type of Recipient	Local ID
EDA - Grantee	33

Funding Sources:

CDBG	\$23,500
3rd	\$8,500
5th	\$15,000

Project: 0.146-15 - STEM Program for Disadvantaged Youth

Priority Need: Public Services - HIGH

Sponsor: Oak Grove Center for Education Treatment & The Arts

Address: 24275 Jefferson Ave., Murrieta, CA 92562

Project Description: Oak Grove serves those with medical, psychological, behavioral, trauma, or substance abuse issues. The STEM (Science Technology Engineering and Math) Program will provide hands-on and technology-based learning to students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries (direct costs) and program related expenses.

Location: 24275 Jefferson Ave., Murrieta, CA 92562 and 1251 North A Street, Perris CA 92570

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.146-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 150
new access to services	
Trues of Desirient	
Type of Recipient	
EDA - Grantee	38

Funding Sources:

CDBG	\$10,000
3rd	\$5,000
Murrieta	\$5,000

Project: 0.147-15 - Care-A-Van Transit

Priority Need: Public Services - HIGH

Sponsor: Care-A-Van Transit System, Inc.

Address: 749 N. State Street, Hemet, CA 92581

Project Description: Care-A-Van provides transportation services for elderly and permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).

Location: 749 N. State St., San Jacinto, CA 92543

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID 0.147-15
HUD Matrix Code	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 300
Type of Recipient EDA - Grantee	Local ID 6

Funding Sources:

CDBG	\$12,000
3rd	\$10,000
5th	\$2,000

Project: 0.148-15 - Youth Scholarship Program

Priority Need: Public Services - HIGH

Sponsor: Valley-Wide Recreation and Park District (RPD)

Address: P.O. Box 907, San Jacinto, CA 92581

Project Description: The Valley-Wide RPD provides children, from low-income families in the San Jacinto Valley, access to sport programs by using CDBG funds to provide ''scholarships'' to help defray the cost of participating in organized sports and recreational activities.

Location: 901 W. Esplanade, San Jacinto, CA 92582

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	0.148-15
HUD Matrix Code	CDBG Citation
05D	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 60
new access to services	-
T (D)) .	
Type of Recipient	Local ID
EDA - Grantee	23

Funding Sources:

CDBG	\$6,000
3rd	\$5,000
5th	\$1,000

Project: 0.149-15 - Women's Health Assistance Program

Priority Need: Public Services - HIGH

Sponsor: Michelle's Place, Breast Cancer Resource Center

Address: 27645 Jefferson Ave., #117, Temecula, CA 92590

Project Description: The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.

Location: 27645 Jefferson Ave., #117, Temecula, CA 92590

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.149-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B)	
Low Mod Limited Clientele Income Certification	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 50
new access to services	
Type of Recipient	Local ID
EDA - Grantee	24

Funding Sources:

CDBG	\$12,500
3rd	\$5,000
Murrieta	\$7,500

Project: 0.150-15 - Kin Care

Priority Need: Public Services - HIGH

Sponsor: California Family Life Center

Address: P.O. Box 727, Hemet, CA 92546

Project Description: Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

Location: 749 N. State St., Hemet, CA 92543

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.150-15
HUD Matrix Code	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 125
Type of Recipient EDA - Grantee	Local ID 4

Funding Sources:

CDBG	\$7,000
3rd	\$5,000
5th	\$2,000

Project: 0.151-15 - Riverside County Affordable Solar Housing Program

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Grid Alternatives

Address: 1257 Columbia Ave., Ste. D5, Riverside, CA 92501

Project Description: GRID Alternatives provides training in energy efficiency and installation of solar electric systems for low-income families. CDBG funds will be used for staff salaries/benefits (direct cost) and other program related expenses.

Location: Various locations throughout Riverside County

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID
DH-2	0.151-15
HUD Matrix Code	CDBG Citation
14F	570.202 (b)
CDBG National Objectiv	/e
570.208 (a)(3)	
Low Mod Housing	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Number of unit brought	Completion: 2
from substandard to	·
standard condition	
Type of Recipient	Local ID
EDA - Grantee	32

Funding Sources:

CDBG	\$10,000	
3rd	\$5,000	
Beaumont	\$5,000	

Project: 1.73-15 - Whiteside Manor Transitional Housing for Dually Diagnosed

Priority Need: Public Services - HIGH

Sponsor: Whiteside Manor, Inc.

Address: 2743 Orange St., Riverside, CA 92501

Project Description: Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for staff salaries (direct cost).

Location: 8605, 8567 Janet St. and 5890, 5915, 5925, 5932, and 5935 Challen St. , Riverside, CA 92504

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.73-15
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 107
Type of Recipient EDA - Grantee	Local ID 70

Funding Sources:

CDBG \$10,000

Project: 1.74-15 - Mead Valley Community Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Jurupa Valley, CA 92509

Project Description: The program offers recreational and academic activities, sports, computer development, and other community services to low-income families in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.

Location: 21091 Rider St., Mead Valley, CA 92570

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.74-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objective	
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 33,450
new access to services	
Type of Recipient	Local ID
	Local ID 17

Funding Sources:

CDBG \$68,100

Project: 1.75-14 - Good Hope Community Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Jurupa Valley, CA 92509

Project Description: The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadow Brook communities. CDBG funds will be used for staff salaries (direct cost), operational cost, and supplies.

Location: 21565 Steele Peak Rd., Perris, CA 92570

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.75-14
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 26,540
new access to services	•
Type of Recipient	Local ID
EDA - Grantee	20

Funding Sources:

CDBG \$49,310

Project: 1.76-15 - 1st District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in lowincome areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	1.76-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or who no	Annual Units/Units Upon Completion: 1
longer have access to substandard facility.	
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG \$391,740

Project: 2.66-15 - Highgrove Community Services

Priority Need: Public Services - HIGH

Sponsor: Family Service Association

Address: 21250 Box Springs Rd., Ste. 212, Moreno Valley, CA 92557

Project Description: Family Service Association offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct/indirect costs) and supplies.

Location: 459 Center St., Riverside, CA 92507

Census Tract: 423.00 BG 3,4

Objective:	1 - Suitable Living Environment
Outcome:	1 - Availability/Accessibility

Objective Number	Project ID 2.66-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 5,050
Type of Recipient EDA - Grantee	Local ID 10

Funding Sources:

CDBG \$85,000

Project: 2.67-15 - Eddie Dee Smith Senior Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Jurupa Valley, CA 92509

Project Description: The program provides various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program materials/supplies.

Location: 5888 Mission Blvd., Jurupa Valley, CA 92509

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	2.67-15
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 900
new access to services	-
Turne of Decimient	
Type of Recipient	Local ID
EDA - Grantee	19

Funding Sources:

CDBG \$97,124

Project: 2.68-15 - 2nd District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tennth St., Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in lowincome areas or serving low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	2.68-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons served with new or improved access or who no	Completion: 1
longer have access to	
substandard facility.	
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG \$340,122

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Project: 3.111-15 - Idyllwild HELP Center

Priority Need: Public Services - HIGH

Sponsor: Idyllwild HELP Center

Address: P.O. Box 660, Idyllwild, CA 92549

Project Description: The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).

Location: 26330 Highway 243, Idyllwild, CA 92549

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.111-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 125
new access to services	-
Type of Recipient	Local ID
EDA - Grantee	12

Funding Sources:

CDBG \$10,000

Project: 3.112-15 - Operation School Bell

Priority Need: Public Services - HIGH

Sponsor: Assistance League of Hemacinto

Address: 180 N. Girard St., Hemet, CA 92544

Project Description: Operation School Bell provides clothes and school supplies to children from lowincome families. CDBG funds will be used for "scholarships" to pay for clothing, backpacks, and other program supplies.

Location: 1861 S. San Jacinto Ave., Hemet, CA 92583

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	3.112-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 100
new access to services	-
T (D)) .	
Type of Recipient	Local ID
EDA - Grantee	1

Funding Sources:

CDBG \$7,500

Project: 3.113-15 - The Community Pantry

Priority Need: Public Services - HIGH

Sponsor: Community Pantry

Address: P.O. Box 763, Hemet, CA 92546

Project Description: The Community Pantry provides assistance to individuals and families in need of emergency food and housing in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.

Location: 521 N. San Jacinto St., Hemet, CA 92543

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	3.113-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 750
new access to services	-
Type of Recipient	Local ID
EDA - Grantee	8

Funding Sources:

CDBG \$10,000

Project: 3.114-15 - 3rd District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in lowincome areas or serving low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	3.114-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons served with new or improved access or who no	Completion: 1
longer have access to	
substandard facility.	
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG \$343,734

Project: 4.169-15 - St. Elizabeth Food Pantry

Priority Need: Public Services - HIGH

Sponsor: St. Elizabeth of Hungary Food Pantry

Address: 66700 Pierson Blvd, Desert Hot Springs, CA 92240

Project Description: St. Elizabeth Food Pantry provides food packages to low-income families, elderly, disabled, at-risk youth, and homeless individuals located in the Desert Hot Springs area. CDBG funds will be used for utility costs.

Location: 66700 Pierson Blvd., Desert Hot Springs, CA 92240

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.169-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 150
new access to services	
Type of Recipient	Local ID
EDA - Grantee	43

Funding Sources:

CDBG \$3,000

Project: 4.170-15 - Galilee Assistance Program - Mecca Comfort Station

Priority Need: Public Services- HIGH

Sponsor: Galilee Center

Address: P.O. Box 308, Mecca, CA 92254

Project Description: The Galilee Center provides food, clothing, and rental assistance to low-income individuals residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as laundry and shower facility supplies, utilities, and other program related costs.

Location: 66-101 Hammond Road, Mecca, CA 92254

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.170-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 150
new access to services	-
Trues of Desiniant	
Type of Recipient	Local ID
EDA - Grantee	53

Funding Sources:

CDBG \$50,000

Project: 4.171-15 - Food Assistance Program

Priority Need: Public Services - HIGH

Sponsor: Family Services of the Desert, Inc.

Address: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Project Description: Family Services of the Desert provides mental health and family services, including food assistance, to residents of Eastern Riverside County. CDBG funds will be used to pay for staff salaries (direct cost), office space, supplies, utilities, and transportation expenses associated with their food assistance program.

Location: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
	2
SL-1	4.171-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 3,800
new access to services	
Type of Recipient	Local ID
EDA - Grantee	51

Funding Sources:

CDBG \$5,000

Project: 4.172-15 - Mental Health Counseling

Priority Need: Public Services - HIGH

Sponsor: Family Services of the Desert, Inc.

Address: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Project Description: The Mental Health Counseling Program in Blythe, Indio, and Desert Hot Springs provides counseling, education, and intervention services to low-income families experiencing domestic violence and child abuse. CDBG funds will be used for operational expenses, staff salaries (direct cost), supplies, and other program related expenses.

Location: 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.172-15
HUD Matrix Code	CDBG Citation
050	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Performance Indicator Persons assisted with	Annual Units/Units Upon Completion: 153
	-
Persons assisted with new access to services	Completion: 153
Persons assisted with new access to services Type of Recipient	Completion: 153
Persons assisted with new access to services	Completion: 153

Funding Sources:

CDBG \$5,000

Project: 4.173-15 - Las Mananitas Migrant Farmworker Housing

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Housing Coalition (CVHC)

Address: 45701 Monroe Street, Sutie G, Indio, CA 92201

Project Description: CVHC provides an affordable and sanitary 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.

Location: 91-200 Avenue 63, Mecca, CA 92254

Census Tract: 456.04 BG 4

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.173-15
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 120
new access to services	
Type of Recipient	Local ID
EDA - Grantee	45

Funding Sources:

CDBG \$6,000

Project: 4.174-15 - Paseo de los Heroes II After-School Program

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Housing Coalition (CVHC)

Address: 45701 Monroe Street, Suite G, Mecca, CA 92201

Project Description: CVHC operates the Paseos de los Heroes After School Program at their affordable rental manufactured housing community in Mecca. The After School Program provides youth from low-income families with educational assistance, arts, crafts, nutritional education, and physical play activities. CDBG funds will be used for ''scholarships'' for youth to participate in the program.

Location: 63950 Lincoln Street, Indio, CA 92254

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	4.174-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 40
new access to services	-
Type of Decinicat	
Type of Recipient	Local ID
EDA - Grantee	46

Funding Sources:

CDBG \$4,000

Project: 4.175-15 - Indio Hills After School Program

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

Project Description: CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of Indio Hills. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games and homework assistance.

Location: 80400 Dillon Road, Indio Hills, CA

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	4.175-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 30
new access to services	
Type of Recipient	Local ID
EDA - Grantee	75

Funding Sources:

CDBG \$10,000

Project: 4.176-15 - North Shore After School Program

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

Project Description: CDBG funds will be used to provide "scholarships" for children from low-income families to participate in the After School Program in the unincorporated community of North Shore. Children provided with scholarships will be afforded the opportunity to participate in supervised creative arts, sports, special events, theme days, drama, games, and homework assistance.

Location: 99155 Sea View Drive, North Shore, CA

Objective: 1 - Suitable Living Environment **Outcome:** 2 - Affordability

Objective Number	Project ID
SL-2	4.176-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 30
new access to services	
Type of Decipiont	
Type of Recipient	
EDA - Grantee	74

Funding Sources:

CDBG \$10,000

Project: 4.177-15 - Community Recreation Services and Community Engagement

Priority Need: Public Services - HIGH

Sponsor: Desert Recreation District

Address: 45-305 Oasis Street, Indio, CA 92201

Project Description: The Desert Recreation District provides community events, activities, movies in the park, teen activities, youth camps, afterschool programs, and other recreational programs to residents in North Shore, Mecca, Oasis, Thermal, Thousand Palms, and the Dillon Road communities. CDBG funds will be used to pay for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment.

Location: Various Locations

Census Tract: 452.28 BG 1; 469.00 BG1; 472.02 BG 1; 445.20 BG 2; 445.22 BG1; 472.01 BG1; 445.16 BG 1; 456.04 BG 1, 2, 3, 4; 456.05 BG1, 2, 3, 4, 5; 456.09 BG 2, 3; 457.03 BG 2; 444.03 BG 3

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.177-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 7,800
new access to services	-
Type of Recipient	Local ID
EDA - Grantee	76

Funding Sources:

CDBG \$20,000

Project: 4.178-15 - Harrison House Transitional Living and Permanent Supportive Housing Program

Priority Need: Public Services - HIGH

Sponsor: Operation SafeHouse, Inc.

Address: 9685 Hayes Street, Riverside, CA 92503

Project Description: Operation SafeHouse operates Harrison House, a transitional living and permanent supportive housing program, in Thousand Palms for adults 18-24. Services include life-skills training, transportation, financial education, referrals to social services, shelter, and job skills. CDBG funds will be used for salaries (direct cost).

Location: 72695 La Canada Way, Thousand Palms, CA 92276

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.178-15
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 8
new access to services	-
Turne of Decimient	
Type of Recipient	
EDA - Grantee	65

Funding Sources:

CDBG \$10,000

Project: 4.179-15 - Deserts Best Friend's Closet Program

Priority Need: Public Services - HIGH

Sponsor: Deserts Best Friend's Closet (DBFC)

Address: 74040 Highway 111, Ste. F, Palm Desert, CA 92260

Project Description: Desert Best Friend's Closet (DBFC) has launched the Warriors to Work initiative which provides Veterans residing in Riverside County and seeking employment to participate in the no cost Bridge to Employment job coaching programs and interview attire. CDBG funds will be used for salaries (direct cost), utilities, and other program related expenses.

Location: 74040 Highway 111, Ste. F, Palm Desert, CA 92260

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.179-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv 570.208 (a)(2)(i)(B) Low Mod Limited Client	/e ele Income Certification
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Persons assisted with	Annual Units/Units Upon Completion: 25
new access to services	

Funding Sources:

CDBG \$2,000

Project: 4.180-15 - Transitional Housing Program - MVK

Priority Need: Public Services - HIGH

Sponsor: Martha's Village and Kitchen, Inc. (MVK)

Address: 83-791 Date Avenue, Indio, CA 92201

Project Description: Martha's Village and Kitchen provides homeless residential and supportive services to individuals and families in the eastern Coachella Valley. CDBG funds will be used to pay for costs associated with the Transitional Housing Program including rent, utilities, supplies, and staff salaries (direct cost).

Location: 83-791 Date Avenue, Indio, CA 92201

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.180-15
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 31
new access to services	
Type of Recipient	Local ID
EDA - Grantee	77

Funding Sources:

CDBG \$5,000

Project: 4.181-15 - Emergency Food and Shelter Program

Priority Need: Public Services - HIGH

Sponsor: Coachella Valley Rescue Mission (CVRM)

Address: P.O. Box 10660, Indio, CA 92202

Project Description: The Coachella Valley Rescue Mission provides an emergency shelter program for homeless individuals in the eastern Coachella Valley. CDBG funds will be used for overnight shelter and staff salaries (direct cost).

Location: 47-470 Van Buren Street, Indio, CA 92202

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.181-15
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 1,500
new access to services	
Type of Recipient	Local ID
EDA - Grantee	72

Funding Sources:

CDBG \$5,000

Project: 4.182-15 - F.I.N.D. Outreach and Case Management Program

Priority Need: Public Services - HIGH

Sponsor: Food In Need of Distribution, Inc. (F.I.N.D.)

Address: P.O. Box 10080, Indio, CA 92201

Project Description: Food In Need of Distribution provides food to programs in eastern Riverside County that include food pantries, soup kitchens, after-school and summer care, senior centers, faith-based organizations, and homeless shelters. F.I.N.D. will use CDBG funds to pay for staff salaries (direct cost) and operating costs associated with their Outreach and Case Management programs.

Location: 83-775 Citrus Ave., Indio, CA 92201

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.182-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 900
new access to services	-
Type of Recipient	Local ID
EDA - Grantee	52

Funding Sources:

CDBG \$20,000

Project: 4.183-15 - ERU Facility Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: Escuela De La Raza Unida

Address: 137 N. Broadway, Blythe, CA 92226

Project Description: Escuela de la Raza Unida provides programs for children, families, youth, seniors, farmworkers, and homeless persons in the City of Blythe and surrounding areas. CDBG funds will be used for the construction of a falling ceiling, labor, light fixture, purchase of drywall, and flex ducts for air and heating flow.

Location: 137 N. Broadway, Blythe, CA 92225

Census Tract: 461.01; 462.00 BG 2

- **Objective:** 1 Suitable Living Environment
- Outcome: 1 Availability/Accessibility

Objective Number	Project ID
SL-1	4.183-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility.	Annual Units/Units Upon Completion: 75
Type of Recipient EDA - Grantee	Local ID 49

Funding Sources:

CDBG \$6,078

Project: 4.184-15 - The Ranch Solar Project

Priority Need: Public Facilities - HIGH

Sponsor: The Ranch Recovery Centers, Inc.

Address: 7885 Annandale Ave., Desert Hot Springs, CA 92240

Project Description: The Ranch Recovery Centers, Inc., is dedicated to helping men and women begin their recovery from the devastating and far-reaching effects of alcoholism and drug dependency. CDBG funds will be used to complete "Phase I" of the Ranch Solar Project consisting of engineering services, electrical support hardware, and purchase of solar arrays.

Location: 7885 Annandale Ave., Desert Hot Springs, CA 92240

Census Tract: 445.21

- **Objective:** 1 Suitable Living Environment
- Outcome: 1 Availability/Accessibility

Objective Number	Project ID
SL-1	4.184-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Cliente	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility.	Annual Units/Units Upon Completion: 400
Type of Recipient EDA - Grantee	Local ID 58

Funding Sources:

CDBG \$25,000

Project: 4.185-15 - Mizell Senior Center Painting/Roof Project

Priority Need: Public Facilities - HIGH

Sponsor: Mizell Senior Center of Palm Springs

Address: 480 S. Sunrise Way, Palm Springs, CA 92262

Project Description: The Mizell Senior Center provides a variety of programs and services to seniors in the greater Palm Springs area. CDBG funds will be used for exterior painting and roof repairs.

Location: 480 S. Sunrise Way, Palm Springs, CA 92262

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SL-3	4.185-15
HUD Matrix Code	CDBG Citation
03A	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Cliente	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or	Annual Units/Units Upon
improved access or who no	Completion: 500
longer have access to	
substandard facility.	Local ID
Type of Recipient EDA - Grantee	37
EDA - Glaniee	57

Funding Sources:

CDBG \$10,000

Project: 4.186-15 - Desert Arc ADA Improvements

Priority Need: Public Facilities - HIGH

Sponsor: Desert Arc

Address: 73255 Country Club Drive, Palm Desert, CA 92262

Project Description: Desert Arc serves the needs of severely disabled adults in Coachella Valley. The Desert Arc's current parking lot is in disrepair and is creating an architectural barrier to disabled clients accessing services at the center. CDBG funds will be used for construction costs associated with the upgrade and improvement of the paved areas.

Location: 73255 Country Club Drive, Palm Desert, CA 92262

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Obio otivo Nuvela or	Drois at ID
Objective Number	Project ID
SL-1	4.186-15
HUD Matrix Code	CDBG Citation
03B	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons served with new or	Completion : 500
improved access or who no longer have access to	
substandard facility.	
Type of Recipient	Local ID
EDA - Grantee	73

Funding Sources:

CDBG \$30,000

Project: 4.187-15 - Shelter Security Upgrade

Priority Need: Public Facilities - HIGH

Sponsor: Shelter From The Storm, Inc.

Address: 73550 Alessandro Drive, Palm Desert, CA 92260

Project Description: Shelter from the Storm provides a transitional living program for homeless women and children that are victims of domestic violence. Services include case management and mental health services, supportive services, shelter, counseling, life skills, and transition to independence. The facility is in need of upgrades including the replacement of the existing security system. CDBG funds will be used for the installation of a wrought iron fence above the existing block fence and installation of a security system including surveillance cameras, motion sensors, and panic buttons.

Location: Undisclosed location in Palm Desert, CA 92260

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.187-15
HUD Matrix Code	CDBG Citation
03C	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility.	Annual Units/Units Upon Completion: 22
Type of Recipient EDA - Grantee	Local ID 67

Funding Sources:

CDBG \$20,000

Project: 4.188-15 - Desert AIDS Generator Project, Phase I

Priority Need: Public Facilities - HIGH

Sponsor: Desert AIDS Project, Inc. (D.A.P.)

Address: 1695 N. Sunrise Way, Palm Springs, CA 92262

Project Description: The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the desert community. D.A.P. will use CDBG funds for costs associated with the first phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, and permit fees.

Location: 1695 N. Sunrise Way, Palm Springs, CA 92262

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	4.188-15
HUD Matrix Code	CDBG Citation
03S	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	Completion Date
07/01/15	06/30/16
07701710	00/30/10
Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility.	Annual Units/Units Upon Completion: 2,200
Performance Indicator Persons served with new or improved access or who no longer have access to	Annual Units/Units Upon

Funding Sources:

CDBG \$30,000

Project: 4.189-15 - Coachella Valley Micro-Enterprise Development Program

Priority Need: Micro-Enterprise Assistance - HIGH

Sponsor: University Enterprises Corporation at CSUSB

Address: 5500 University Parkway, San Bernardino, CA 92407

Project Description: The Micro-enterprise Development Program will provide consulting and training services to low- to moderate-income small business owners in the Coachella Valley. These services will focus on financial management, systemization, marketing, and sales. CDBG funds will be used for staff salaries/benefits (direct cost).

Location: 77806 Flora Rd., Palm Desert, CA 92211

Objective: 3 - Economic Opportunity **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
EO-1	4.189-15
HUD Matrix Code	CDBG Citation
18C	570.201 (o)
CDBG National Objective	
570.208 (a)(2)(iii)	
Low Mod Limited Clientele	e Micro Enterprise Assistance
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
	Completion: 7
	-
Turne of Decimicant	
Type of Recipient	Local ID
EDA - Grantee	44

Funding Sources:

CDBG \$12,500

Project: 4.190-15 - 4th District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Ste. 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in lowincome areas or serving low-moderate income persons in the 4th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2015-2016 One Year Action Plan pursuant to the Citizens Participation Plan.

Location: TO BE DETERMINED

Census Tract:

Objective: 1 - Suitable Living Environment **Outcome:** 3 - Sustainability

Objective Number	Project ID
SI -3	4.190-15
HUD Matrix Code	CDBG Citation
03	570.201 (c)
00	()
CDBG National Objectiv	/e
570.208 (a)(2)(i)(B)	
Low Mod Limited Client	ele Income Certification
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons served with new or improved access or who no	Completion: 1
longer have access to	•
substandard facility.	
Type of Recipient	Local ID
EDA - Grantee	

Funding Sources:

CDBG \$25,000

Project: 5.74-15 - Cabazon Community Services Program

Priority Need: Public Services - HIGH

Sponsor: Family Service Association

Address: 21250 Box Springs Rd., Ste.212, Moreno Valley, CA 92557

Project Description: Family Service Association offers residents of Cabazon a variety of community, educational, and recreational programs at the James A. Venable Community Center. CDBG funds will be used for program related expenses.

Location: 50390 Carmen Ave., Cabazon, CA 92230

Census Tract: 438.13 BG 2, 3, 4 65.2%

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	5.74-15
HUD Matrix Code	CDBG Citation
05	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(1)(i)	
Low Mod Area	
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 2,555
Type of Recipient EDA - Grantee	Local ID 11

Funding Sources:

CDBG \$100,000

Project: 5.75-15 - Emergency Food Distribution

Priority Need: Public Services - HIGH

Sponsor: Menifee Valley Community Cupboard

Address: P.O. Box 2253, Menifee, CA 92586

Project Description: The Community Cupboard provides emergency food boxes to low-income individuals and families living in Menifee Valley. CDBG funds will be used for staff salaries (direct costs) and the purchase of food.

Location: 26808 Cherry Hills Blvd., Menifee, CA 92586

Census Tract:

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID 5.75-15
HUD Matrix Code	CDBG Citation 570.201 (e)
CDBG National Objectiv 570.208 (a)(2)(i)(B)	
Start Date 07/01/15	Completion Date 06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 375
Type of Recipient EDA - Grantee	Local ID 14

Funding Sources:

CDBG \$10,000

Project: 5.76-15 - Noble Creek Park Improvement Project

Priority Need: Public Facilities - HIGH

Sponsor: Beaumont-Cherry Valley Recreation and Park District

Address: 390 W. Oak Valley Parkway, Beaumont, CA 92223

Project Description: The Beaumont-Cherry Valley Recreation and Park District will use CDBG funds for ADA restroom expansion, ADA compliant parking and pathway, and signage at the Noble Creek park.

Location: 650 W. Oak Valley Parkway, Beaumont, CA 92223

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
	5.76-15
HUD Matrix Code	CDBG Citation
03F	570.201 (c)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Cliente	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons served with new or improved access or who no longer have access to substandard facility.	Annual Units/Units Upon Completion: 300
Type of Recipient EDA - Grantee	Local ID 59

Funding Sources:

CDBG \$43,396

Project: 5.77-15 - U.S. VETS Shelter and Meals

Priority Need: Public Services - HIGH

Sponsor: United States Veterans Initiative - Inland Empire

Address: 15105 6th Street, March AFB, CA 92518

Project Description: The U.S. Vets Emergency Shelter is located on the March Air Force Reserve Base in Riverside and provides a 6-bed emergency shelter, transitional housing, supportive permanent housing and rapid rehousing for homeless veterans. The program provides shelter, meals, case management, support groups, transportation, and other resources. CDBG funds will be used for food and utilities.

Location: 15105 6th Street, March ARB, CA 92518

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	5.77-15
HUD Matrix Code	CDBG Citation
03T	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Persons assisted with new access to services	Annual Units/Units Upon Completion: 296
Type of Recipient EDA - Grantee	Local ID 68

Funding Sources:

CDBG \$10,000

Project: 5.78-15 - Transportation and Adult Day Services

Priority Need: Public Services - HIGH

Sponsor: Care Connexxus, Inc.

Address: 4130 Adams St., Riverside, CA 92504

Project Description: Care Connexxus will provide adult day care services for seniors including transportation services. CDBG funds will be used for transportation and program costs.

Location: 4130 Adams St., Riverside, CA 92507

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	5.78-15
HUD Matrix Code	CDBG Citation
05A	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 9
new access to services	-
Turne of Decinicant	
Type of Recipient	Local ID
EDA - Grantee	5

Funding Sources:

CDBG \$1,000

Project: 5.79-15 - Alternatives to Domestic Violence

Priority Need: Public Services - HIGH

Sponsor: Riverside County Coalition for Alternatives to Domestic Violence (ADV)

Address: P.O. Box 910, Riverside, CA 92502

Project Description: Alternatives to Domestic Violence provides an emergency shelter for female victims of domestic violence and their children. CDBG funds will be used for salaries/benefits (direct costs).

Location: Confidential Shelter

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	5.79-15
HUD Matrix Code	CDBG Citation
05G	570.201 (e)
CDBG National Objectiv	/e
570.208 (a)(2)(i)(A)	
Low Mod Limited Client	ele Presumed
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Persons assisted with	Completion: 11
new access to services	-
Two of Decivient	
Type of Recipient	
EDA - Grantee	15

Funding Sources:

CDBG \$3,000

Project: 6.139-15 - General ESG Program Administration

Priority Need: N/A

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG Program.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Census Tract: N/A

Objective: N/A Outcome: N/A

Objective Number	Project ID
N/A	6.140-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
N/A	Completion: N/A
Type of Recipient	Local ID
EDA - Grantee	ESG03

Funding Sources:

ESG \$47,169

Project: 6.140-15 - Operation Safehouse of the Desert

Priority Need: Emergency Shelter

Sponsor: Operation Safehouse Thousand Palms

Address: 72710 E. Lynn Street, Thousand Palms, 9685 Hayes Street, CA 92503

Project Description: Operation Safehouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG will be used for staff salaries (direct cost).

Location: 72710 E. Lynn Street, Thousand Palms, CA 92276

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number SL-1 Start Date 07/01/15 Performance Indicator Number of persons provided shelter services	Project ID 6.140-15 Completion Date 06/30/16 Annual Units/Units Upon Completion: 80
Type of Recipient	Local ID
EDA - Grantee	ESG03

Funding Sources:

ESG \$25,000

Project: 6.141-15 - Operation Safehouse Riverside

Priority Need: Emergency Shelter

Sponsor: Operation Safehouse Riverside

Address: 9685 Hayes Street, Riverside, CA 92503

Project Description: Operation Safehouse provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG funds will be used for staff salaries (direct cost).

Location: 9685 Hayes Street, Riverside, CA 92503

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	6.141-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Number of persons provided shelter services	Annual Units/Units Upon Completion: 80
Type of Recipient	Local ID
EDA - Grantee	ESG04

Funding Sources:

ESG \$25,000

Project: 6.142-15 - Catholic Charities Homelessness Outreach Program

Priority Need: Outreach

Sponsor: Catholic Charities San Bernardino and Riverside Counties

Address: 1450 North D Street, San Bernardino, CA 92405

Project Description: Catholic Charities Outreach Services and Homelessness Prevention program provides services including case management, homelessness prevention, and outreach services to families in Riverside County. ESG funds will be used for outreach services to homeless for case management salaries (direct costs).

Location: 83-180 Requa Avenue, Suite 9B, Indio, CA 92201

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	6.142-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Number of persons	Completion: 20
provided new access to	·
outreach services	
Type of Recipient	Local ID
EDA - Grantee	ESG12

Funding Sources:

ESG \$10,000

Project: 6.143-15 - Lutheran Social Services

Priority Need: Homelessness Prevention/Rapid Re-Housing

Sponsor: Lutheran Social Services

Address: 3772 Taft Street, Riverside, CA 92503

Project Description: Lutheran Social Services provides outreach services, rapid rehousing, and homelessness prevention to individuals and families in Riverside County. ESG funds will be used for HMIS staff salaries (direct cost), case manager, automobile insurance and fuel, rapid rehousing, and homelessness prevention services.

Location: 3772 Taft Street, Riverside, CA 92503

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID
DH-2	6.143-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator New persons provided new access to Homelessness Prevention and Rapid Re- Housing Services	Annual Units/Units Upon Completion: 20
Type of Recipient	Local ID
EDA - Grantee	ESG13

Funding Sources:

ESG	\$20,000
Rapid Re-Housing	\$10,000
Prevention	
Homelessness	\$10,000

Project: 6.144-15 - Whiteside Manor Dually Diagnosed

Priority Need: Emergency Shelter

Sponsor: Whiteside Manor, Inc

Address: 2743 Orange Street, Riverside, CA 92501

Project Description: Whiteside Manor provides a transitional living program and supportive services for homeless persons suffering from mental illness and substance abuse. ESG funds will be used for staff salaries (direct cost), food, supplies, utilities, transportation, and maintenance costs.

Location: 2743 Orange Street, Riverside, CA 92501

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	6.144-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator	Annual Units/Units Upon
Number of persons	Completion: 108
provided shelter services Type of Recipient EDA - Grantee	Local ID ESG08

Funding Sources:

ESG \$55,000

Project: 6.145-15 - Path of Life Ministries Community Shelter

Priority Need: Emergency Shelter

Sponsor: Path of Life Ministries

Address: P.O. Box 1445, Riverside, CA 92502

Project Description: Path of Life Ministries provides a 30-60 day short-term program and a cold weather shelter stabilization program for homeless individuals and families. Services include case management, employment, and permanent housing assistance. The Cold Weather Shelter is offered from December 1 to April 15. ESG funds will be used for food and supplies, laundry services, security, utilities, maintenance repairs, case manager/HMIS staff salaries (direct cost).

Location: 2840 Hulen Place, Riverside, CA 92507

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	6.145-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Number of persons provided shelter services	Annual Units/Units Upon Completion: 433
Type of Recipient	Local ID
EDA - Grantee	ESG06

Funding Sources:

ESG

\$55,000

Project: 6.146-15 - Riverside County Coalition for ADV

Priority Need: Emergency Shelter

Sponsor: Riverside County Coalition for Alternatives to Domestic Violence

Address: 4150 Latham, Riverside, CA 92502

Project Description: Riverside County Coalition for Alternatives to Domestic Violence provides shelter to female victims of domestic violence and their children. Clients are provided access to services that lead to self-sufficiency in a safe environment. ESG funds will be used for operation expenses including transportation, maintenance, supplies, and staff salaries (direct cost).

Location: Address confidential

Objective: 1 - Suitable Living Environment

Outcome: 1 - Availability/Accessibility

Objective Number	Project ID 6.146-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Number of persons provided shelter services	Annual Units/Units Upon Completion: 80
Type of Recipient	Local ID
EDA - Grantee	ESG11

Funding Sources:

ESG \$10,000

Project: 6.147-15 - Foothill AIDS Program

Priority Need: Homelessness Prevention/Rapid Re-Housing

Sponsor: Foothill AIDS Project

Address: 233 W. Harrison Avenue, Claremont, CA 91711

Project Description: The Foothill AIDS Project provides comprehensive support services including housing, case management, counseling, transportation, and food to individuals with HIV/AIDS. ESG funds will be used for homelessness prevention services and rapid re-housing.

Location: 3576 Arlington Ave, Suite 206, Riverside, CA 92506

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID
DH-2	6.147-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator New persons provided new access to Homelessness Prevention and Rapid Re- Housing Services	Annual Units/Units Upon Completion: 38
Type of Recipient	Local ID
EDA - Grantee	ESG01

Funding Sources:

ESG	\$35,000
Rapid Re-Housing	\$10,000
Homelessness Prevention	\$25,000

Project: 6.148-15 - Valley Restart Shelter

Priority Need: Emergency Shelter

Sponsor: Valley Restart Shelter

Address: 200 E. Menlo Ave., Hemet, CA 92543

Project Description: Valley Restart Shelter provides emergency shelter, case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, and staff salaries (direct cost).

Location: 200 E Menlo, Hemet, CA 92543

Objective: 1 - Suitable Living Environment **Outcome:** 1 - Availability/Accessibility

Objective Number	Project ID 6.148-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Number of persons provided shelter services	Annual Units/Units Upon Completion: 160
Type of Recipient	Local ID
EDA - Grantee	ESG07

Funding Sources:

ESG \$40,000

Project: 6.149-15 - Martha's Village and Kitchen

Priority Need: Emergency Shelter

Sponsor: Martha's Village and Kitchen, Inc.

Address: 83-791 Date Ave, Indio, CA 92201

Project Description: Martha's Village and Kitchen provides emergency shelter housing, medical care, food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost) and transportation.

Location: 83-791 Date Street, Indio, CA 92201

Objective: 1 - Suitable Living Environment

Objective Number	Project ID
SL-1	6.149-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator Number of persons provided shelter services	Annual Units/Units Upon Completion: 80
Type of Recipient	Local ID
EDA - Grantee	ESG05

Funding Sources:

ESG \$55,000

Project: 6.150-15 - H.O.P.E. Rapid Rehousing and Homelessness Prevention

Priority Need: Emergency Shelter

Sponsor: Helping Our People in Elsinore, Inc (H.O.P.E.)

Address: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Project Description: H.O.P.E provides rapid re-housing and homelessness prevention activities to transition homeless persons, living on the streets or in emergency shelters, to permanent stable housing and assistance to prevention services. Clients will receive housing relocation and stabilization services and short- or medium-term rental assistance. ESG funds will be used for staff salaries (direct costs), rapid re-housing, and homelessness prevention services.

Location: 29885 2nd Street, Suite R, Lake Elsinore, CA 92532

Objective: 2 - Decent Housing **Outcome:** 2 - Affordability

Objective Number	Project ID
DH-2	6.150-15
Start Date	Completion Date
07/01/15	06/30/16
Performance Indicator New persons provided new access to Homelessness Prevention and Rapid Re- Housing Services	Annual Units/Units Upon Completion: 40
Type of Recipient	Local ID
EDA - Grantee	ESG02

Funding Sources:

ESG	\$80,000
Rapid Re-Housing	\$45,000
Prevention	
Homelessness	\$35,000