Departmental Concurrence

## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Department of Public Social Services

SUBMITTAL DATE: March 24, 2015

**SUBJECT:** Approve Amendment #7 to Agreement #CS-02358-07 with Family Services of the Desert for Anger Management, Counseling and Parenting Education Services - District 4; [\$10,000 total]; Funding Sources: Federal 40.4%, State .3%, County .2%, Realignment 58.2, & Other .8%

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve and authorize the Chair of the Board to sign the attached Amendment #7 to Agreement #CS-02358-07 with Family Services of the Desert for Anger Management, Counseling, and Parenting Education Services for the period of July 1, 2014 through June 30, 2015, increasing the Maximum Reimbursable Amount by \$10,000 from \$92,084, for an amount not to exceed \$102,084;
- 2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the agreement; and
- 3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to exercise renewal options, based on the availability of fiscal funding, and to sign amendments that do not change the substantive terms of the Agreement, including amendments to the compensation provision that do not exceed the annual CPI rates.

Susan von Zabern Director

FINANCIAL DATA	Curre	nt Fiscal Year:	Next I	iscal Year:	То	tal Cost:	7	Or	ngoing Cost:	7.00	OLICY/CONSENT per Exec. Office)
COST	\$	10,000	\$	0	\$		10,000	\$	0	Cons	sent 🗆 Policy 🖳
NET COUNTY COST	\$	20	\$	0	\$	1-7	20	\$	0	Cons	Sent D 1 oncy G
SOURCE OF FUNI			_	40.4% Stat		_	0.3%;		Budget Adjustn	nent:	No
County Funding:0.2%;	Real	ignment Fund	ling:	58.2%; Oth	ner	Funding:	0.8%		For Fiscal Year:		14-15
A E A BEAGUNE	NIDA	TION									

C.E.O. RECOMMENDATION:

**APPROVE** 

**County Executive Office Signature** 

Jennifer L. Sargent

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added	Change Order
A-30	4/5 Vote

□ **Prev. Agn. Ref.:** 5/8/12 (#3.14)

District: 4

Agenda Number:

#### SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FORM 11:** Approve Amendment #7 to the Agreement #CS-02358-07 with Family Services of the Desert for Anger Management, Counseling and Parenting Education Services - District 4: \$10,000 total; Funding

Sources: Federal 40.4%, State .3%, County .2%, Realignment 58.2, & Other .8%

**DATE:** March 24, 2015 **PAGE:** Page 2 of 2

### BACKGROUND: Summary

AB 636, the California Outcomes and Accountability Act, requires Riverside County to develop and implement a System Improvement Plan (SIP) focused on improving outcomes for children in the Child Welfare System. Riverside County's current SP is focused on reducing the rate of foster care re-entry. In an effort to reduce the rate of foster care re-entry, families are provided with supportive core services such as anger management, counseling, and parenting education to improve their coping and parenting skills.

On May 8, 2012 (#3.14), the Board approved the recommendation to award an agreement to Family Services of the Desert (FSOD) to provide core services in the difficult to serve area of Blythe. The Blythe region has experienced a significant increase in child abuse referrals and cases. As a result, FSOD has experienced a tremendous increase in clientele from DPSS. This increase in funding will offset their increased staff time required to provide additional services.

FSOD has provided adequate services to the Blythe area since December 1, 2006.

#### **Impact on Residents and Businesses**

Approval of this amendment will ensure continued anger management, counseling, and parenting education services to the residents of Blythe.

### SUPPLEMENTAL: Additional Fiscal Information

This increase was budgeted through the normal County budgeting process. The original amount of the agreement was \$92,084 and is being increased by \$10,000 to \$102,084.

#### **Contract History and Price Reasonableness**

On October 19, 2011, Riverside County Purchasing and Fleet Services Department issued a formal request for proposal (FRP) DPARC-239. The RFP closed on December 7, 2011 with responses from two vendors. On May 8, 2012 (#3.14), the Board awarded Family Services of the Desert the agreement as the lowest bidder.

SvZ:clh

# RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES AMENDMENT # 7 PROFESSIONAL SERVICES AGREEMENT WITH

Family Services of the Desert Blythe Anger Management, Counseling & Parenting Education

**PROFESSIONAL** 

SERVICES CONTRACT:

CS-02358-07

CONTRACT TERM:

July 1, 2014 through June 30, 2015

EFFECTIVE DATE

OF AMENDMENT:

July 1, 2014

MAXIMUM AMOUNT:

\$102.084.00

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

- 1. On the Recitals Page, and every page thereafter, amend all references to the contract number to read, "CS-02358-07".
- On the Signature Page, modify the Maximum Reimbursable Amount to read, 2. "\$102,084".
- Delete Exhibit C in its entirety and replace with new Exhibit C, "Sixteen (16) Week 3. Anger Management Topic List Revised 5/12/15".
- 4. Delete Section IV.A.7.g in its entirety and replace with,

"Ensure that clients have completed Intake/Assessment within ten (10) business days and begin classes or counseling within 30 days of the in-person Intake/Assessment. Notify the social worker via email if a client is not able to begin. All assessment materials are the sole property of DPSS. Materials which are damaged or lost must be replaced by the service provider. Specifically, counseling may start:

- i. Immediately upon intake for non Medi-Cal clients, and
- ii. As soon as the authorization is received for Medi-Cal clients, but no longer than 30 days after receipt of referral."
- 5. Delete Section IV.A.10.c in its entirety and replace with,

"Provide a fourteen (14) week Parenting Education program. Classes shall last at least two (2) hours to include fifteen (15) minutes of individualized consultation/assistance and one (1) ten (10) minute break. Individualized assistance should help develop specific parenting strategies of intervention programs for

specific behavioral problems, or if needed, provide additional time to meet with group facilitator."

6. Delete Section IV.C.1 MAXIMUM REIMBURSABLE AMOUNT in its entirety and replace with,

"Total payment under this Contract shall not exceed \$102,084.00."

7. Delete Section IV.C.2 LINE ITEM COST RATE in its entirety and replace with,

"DPSS shall reimburse the Contractor for the cost of providing services, and having personnel available to provide services, as shown in the table below:

	DOLLAR AMOUNT			
Description	Reimburse- ment per Hour (Not to Exceed Actual Payment to Personnel)	Actual Payment not to exceed \$ Per Year		
Salaries (Per Services Position)				
Licensed Clinician	\$ 30.30	\$ 45,032		
(As outlined in Section I.R)				
Administrative Assistant	14.60	11,431		
Benefits (For Services Positions)		8,193		
(including Worker's Compensation, Employer		20		
Taxes, Health, Dental and Life Insurance)				
Operating Costs	i m	13,097		
(Rent, Telephone, Accounting, Liability				
Insurance, Directors' and Officers' Insurance,				
Internet, Office Supplies, Postage, and Mileage)				
Equipment (Specify)		0		
Other Costs: Administrative Overhead	-	24,331		
Executive Director, Development Director, Administrative Coordinator, Controller, and Worker's Comp for OH and Other Admin OH Benefits (Health, Dental and Life Insurance)				
Aggregate Total Amount		\$ 102,084		

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #7 to the Contract.

Riverside County	Family Services of the Desert
Marion Ashley, Chair, Board of Supervisors	Michael Russell Executive Director
Date	<u>4-22-15</u> Date
	BY: ERIC STOPHER DATE

### Sixteen (16) Week Anger Management Topic List Revised 5/12/15

Attended	Lesson #	Date	Topic	Absence	Initials
	1		Time Out		
	2		The Red Flags of Anger		
	3		The Feeling List		
	4		Real Feelings and Core Hurts		
	5		Alcohol and Other Substances		
	6		Questionnaire		
	7		Why do I Use?		
	8		Put-Downs from Parents		
	9		Keeping Track/		
			What is Assertive Behavior		
	10		Assertiveness		
	11		Requests and Refusals		
	12		Switch		
	13		Asking for Change/		
			Keeping Track		
	14		Active Listening		
	15		The Context of Competence		
	16		Conflict with Respect		
			Prevention Plan		
			Make Up		