

# COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT



## ENGINEER'S REPORT FISCAL YEAR 2015–2016

FOR

LANDSCAPING AND LIGHTING MAINTENANCE  
DISTRICT NO. 89-1-CONSOLIDATED

VOLUME 2

ZONES 100, 103, 109, 110, 112, 119, 123, 124, 135, 138,  
145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162,  
164, 166, 168, 171, 172, 174, 175, 180, 187, 188 AND 190

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**APRIL 2015**

**AGENCY: COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT**

**PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT  
NO. 89-1-CONSOLIDATED**

**TO: BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA**

**ENGINEER'S REPORT  
FISCAL YEAR 2015-16**

**LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE  
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII(D) of the California Constitution, and direction from the Board of Supervisors of Riverside County, California submitted herewith is the Engineer's Report for Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("Report") consisting of five parts.

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District"); and,

WHEREAS, the Board of Supervisors, did direct the appointed Engineer to make and file an annual Report, in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the Report shall consist of the following;

- a. Maintenance plans for the improvements
- b. An estimate of the costs of the maintenance of the improvements
- c. A diagram for the assessment district
- d. An assessment of the estimated costs of the maintenance of the improvements

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed ENGINEER, acting on behalf of the County of Riverside Transportation Department, pursuant to the "Landscaping Act of 1972", do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188 and 190 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscaping and Lighting Maintenance District No. 89-1-Consolidated have been spread in direct accordance with the benefits that each parcel receives from the items being financed.

DATED this 14<sup>th</sup> day of April, 2015



PSOMAS

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ENGINEER OF WORK  
COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA

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#### Executive Summary

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### **PART IV ASSESSMENT DIAGRAMS PAGE IV - 1**

A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2015–16, is filed in the Office of the Riverside County Transportation Department. A reduced copy thereof is filed herewith and made a part hereof. Any changes in organization for said District (i.e. annexation) is discussed in Part I.

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A detailed listing of each parcel to be assessed for Fiscal Year 2015–16, along with the individual amounts to be assessed.

**PART I – VOLUME 2**  
**PLANS AND SPECIFICATIONS**  
**FISCAL YEAR 2015–16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

**EXECUTIVE SUMMARY**

**A. Introduction**

This Combined Annual Engineer's Report is prepared in compliance with the requirements of Article 4, Chapter 1, of the Landscaping and Lighting Act of 1972 ("1972 Act"), which is Part 2, Division 15 of the California Streets and Highways Code.

Since the Passage of Proposition 218, Right to Vote on Taxes Act, which added Articles XIII(C) and XIII(D) to the California Constitution, new procedures must be followed to levy annual assessments under the 1972 Act.

Proposition 218 requires that all annual assessments be supported by a detailed Engineer's Report ("Report") prepared by a registered professional engineer. The Report includes the information required by law.

The 1972 Act provides for the annual levy of assessments for the Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("District") for the express purpose of installing, maintaining, and servicing landscaping, trails, fossil filters, bio-swales, streetlights, traffic signals, bridge lights, and graffiti abatement improvements. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed against those properties which are specially benefited by the installation, maintenance, and servicing. A County may levy annual assessments for an assessment district after complying with the requirements of the 1972 Act, and the provisions in Proposition 218.

The County initiates proceedings for the annual levy of assessments by passing a resolution, which proposes the annual levy under the 1972 Act. This resolution also describes the improvements, describes the location of the District, and finally orders an engineer, who is a registered professional engineer, certified by the State of California, to prepare and file a detailed report.

The Report prepared by the engineer must include maintenance plans for the improvements. The Report must also include an estimate of the costs of the improvements, a diagram, i.e., map of the District showing the boundary of the District, and an assessment of the estimated costs of the improvements against the parcels or lots which benefit from the improvements. Once the Report is completed, it is presented to the County Board of Supervisors for its review and approval as presented, or it may be modified and approved.

After the Report is preliminarily approved, the County Board of Supervisors may adopt a Resolution of Intention, which declares its intent to levy the annual assessments against parcels within the existing District, describes the improvements, and refers to the Report for details of the District. The Resolution of Intention also sets a time and place for a hearing on the annual levy of assessments for the District.

In accordance with Proposition 218, property owners of the assessed parcels must approve any new or increased assessments. Zones included in this Report have been previously approved by property owners in accordance with Proposition 218.

## **B. Breakdown**

Currently there are 146 locations within 124 L&LMD No. 89-1-C Zones: 57 street lighting assessment zones (57 locations) and 67 assessment zones (89 locations).

There are 66 maintained locations within the County, 2 dormant location, and 21 locations within the County, which have no improvements and are, therefore, not yet maintained, exclusive of street lighting zones.

The Combined Annual Engineer's Report will cover the 124 existing Zones. New or pending Zones will be presented to the Board of Supervisors under separate reports.

Total number of Locations: 146

Assessment Zones: 67 (89 locations)

Street Lighting Assessment Zones: 57 (57 locations)

Total number of Maintained Locations: 66, within 50 Assessment Zones

Total number of Maintained Street Lighting Zones: 47

The designation of the existing District and Zones is as follows:

### **Volumes:**

**Volume 1:** Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, and 97.

**Volume 2:** Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188 and 190.

**Volume 3:** Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109.

## **Assessment Units:**

**Acreage based:** Zones 1, 10, 83, 87, 89, 94, 123, 124, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 164, 166, 171, and 174, and Street Lighting Zones 9, 11, 12, 13, 16, 22, 25, 29, 30, 31, 36, 37, 38, 42, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

**Parcel based:** Zones 3, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 84, 86, 91, 92, 97, 100, 103, 109, 110, 112, 119, 162, 168, 172, 175, 180, 187, 188, 190 and Street Lighting Zones 2, 3, 4, 14, 20, 21, 43, 107, 108, and 109.

**EDU based:** Zones 8 and 135.

**Maintained Zones/Locations:** Zone 1, Zone 3 Locations 2, 9, and 48, Zone 8, Zone 10, Zone 11 Locations 1 and 2, Zone 15 Locations 1 through 4, Zone 19, Zone 24 Locations 1 through 3, Zone 26 Locations 1 through 5, Zone 28, Zone 29 Location 1, Zone 31 Locations 1 and 2, Zone 36 Locations 1 and 2, Zone 39, Zone 43, Zone 44 Locations 2D and 2G, Zone 45, Zone 53, Zone 55, Zone 57, Zone 58, Zone 74, Zone 83, Zone 89, Zone 91, Zone 94, Zone 97, Zone 100, Zone 109, Zone 119, Zone 123, Zone 135, Zone 138, Zone 145, Zone 146, Zone 149, Zone 154, Zone 155, Zone 157, Zone 162, Zone 164, Zone 166, Zone 168, Zone 172, Zone 174, Zone 175, Zone 180, Zone 187, Zone 188, and Zone 190 and Street Lighting Zones 3, 4, 9, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 47, 48, 52, 53, 54, 55, 56, 57, 61, 64, 65, 66, 67, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 101, 103, 108, and 109.

**Not Yet Maintained Zones/Locations (improvements have not yet been installed and/or accepted for maintenance):** Zone 3 Location 44, Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 66, Zone 68, Zone 72, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 110, Zone 112, Zone 124, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, and Street Lighting Zones 2, 11, 12, 46, 58, 68, 72, 99, 104, and 107.

**Zones with Dormant Improvements:** 154, 160, and 171, and Street Lighting Zones 2, 11, 12, 46, and 72.

**Zero Assessment:** Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 68, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 110, Zone 112, Zone 124, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, Zone 171, and Street Lighting Zones 2, 11, 12, 46, 58, 68, 72, 99, 104, and 107.

## **C. Changes to District Zones**

There are no changes to District Zones for Fiscal Year 2015–16.

## **D. Description of Improvements and Services**

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of ornamental structures, fences, multi-purpose trails, landscaping, including trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems, street lighting, traffic signals, and bridge lights, and drainage devices (bio swales and fossil filters), located in public places within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

Article XIII(D) of the California Constitution defines "maintenance and operation expenses" as "the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement". The District's funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District's parcels.

### **Description of Improvements per Zone**

Maintenance of improvements to be funded by **Zone 100** generally includes landscaping, multi-purpose trail, and graffiti abatement improvements within public right-of-ways of:

#### **Pauba Rd**

Maintenance of improvements to be funded by **Zone 103** generally includes landscaping and graffiti abatement improvements within public right-of-ways of:

#### **Riverside Dr**

Maintenance of improvements to be funded by **Zone 109** generally includes traffic signal improvements within public right-of-ways of:

**Leon Rd / Scott Rd**

**Leon Rd / Whisper Heights Pkwy**

**Pourroy Rd / SH-79/Winchester Rd**



Maintenance of improvements to be funded by **Zone 110** generally includes fossil filter improvements within public right-of-ways of:

**Heers Pl**

**Patsy Pl**

Maintenance of improvements to be funded by **Zone 112** generally includes landscaping, multi-purpose trail, fencing, and graffiti abatement improvements within public right-of-ways of:

**Mariposa Ave**

**Mockingbird Canyon Rd**

Maintenance of improvements to be funded by **Zone 119** generally includes landscaping and graffiti abatement improvements within public right-of-ways of:

**Soboba St**

**Krishna Cir**

Maintenance of improvements to be funded by **Zone 123** generally includes streetlight and traffic signal improvements within public right-of-ways of:

**King Ave**

**Van Buren Blvd**

Maintenance of improvements to be funded by **Zone 124** generally includes streetlight and traffic signal improvements within public right-of-ways of:

**Cajalco Expy**

**Harvill Ave**

**Messenia Ln**

Maintenance of improvements to be funded by **Zone 135** generally includes streetlight, traffic signal, and future landscaping improvements within public right-of-ways of:

**I-15  
De Palma Rd**

**Indian Truck Trl  
Santiago Canyon Rd**

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Zone 138** generally landscaping improvements within public right-of-ways of:

**64th Ave**

**Lincoln St**

Maintenance of improvements to be funded by **Zone 145** generally includes traffic signal improvements within public right-of-ways of:

**Daytona Cv/ Harvill Ave**

Maintenance of improvements to be funded by **Zone 146** generally streetlight and traffic signal improvements within public right-of-ways of:

**Center St**

**Iowa Ave**

Maintenance of improvements to be funded by **Zone 148** generally includes future median landscaping and future streetlight improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Zone 149** generally includes fossil filter, streetlight, and traffic signal improvements within public right-of-ways of:

**41<sup>st</sup> Ave**

**Sparkey Way**

**Washington St**

Maintenance of improvements to be funded by **Zone 152** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Zone 153** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes future median landscaping improvements within public right-of-ways of:

**Grand Ave**

Maintenance of improvements to be funded by **Zone 154** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight, future median landscaping, and dormant parkway landscaping improvements within public right-of-ways of:

**SH-79**

**Pacific Sunset Dr**

**Temecula Creek Rd**

Maintenance of improvements to be funded by **Zone 155** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes traffic signals improvements within public right-of-ways of:

**Benton Rd / Temeku St**

Maintenance of improvements to be funded by **Zone 157** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes bio-swale improvements within public right-of-ways of:

**Rancho California Rd**

Maintenance of improvements to be funded by **Zone 160** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes Calsense controller subscription monitoring, dormant parkway landscaping, and dormant streetlight improvements within public right-of-ways of:

**SH-371/Cahuilla Rd**

**Maze Stone Rd**

Maintenance of improvements to be funded by **Zone 161** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes landscaping, traffic signal, and future median improvements within public right-of-ways of:

**Cajalco Rd**

**Wood Rd**

Maintenance of improvements to be funded by **Zone 162** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter and traffic signal improvements within public right-of-ways of:

**Bella Rosa Dr  
Rose Arbor Ct**

**Creek Bluff Dr  
Spring Canyon Dr**

**Fairbrook Dr  
Turning Leaf Ct**

**Old Cypress Dr**

Maintenance of improvements to be funded by **Zone 164** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes bio-swale improvements within public right-of-ways of:

**Anza Rd**

Maintenance of improvements to be funded by **Zone 166** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and future median landscaping improvements within public right-of-ways of:

**Harrison St**

Maintenance of improvements to be funded by **Zone 168** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter improvements within public right-of-ways of:

**Basil Ct  
Silver Birch Rd**

**Bunting Cir  
Teaberry Ct**

**Clematis Dr  
Towhee Ln**

**Kingbird Dr**

Maintenance of improvements to be funded by **Zone 171** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes dormant parkway landscaping improvements within public right-of-ways of:

**SH-79/Winchester Rd**

Maintenance of improvements to be funded by **Zone 172** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes fossil filter traffic signal improvements within public right-of-ways of:

**Barn Rd  
Pat Rd**

**Baxter Rd  
Prickly Pear Way**

**Briggs Rd**

Maintenance of improvements to be funded by **Zone 174** of Landscaping Lighting Maintenance District No. 89-1-Consolidated generally includes streetlight and traffic signal improvements within public right-of-ways of:

**Blanding Way  
Nandina Ave**

**Harley Knox Blvd  
Oleander Ave**

**Harvill Ave**

Maintenance of improvements to be funded by **Zone 175** generally includes traffic signal improvements within public right-of-ways of:

**Seminole Dr**

**Millard Pass**

Maintenance of improvements to be funded by **Zone 180** generally includes streetlight, and traffic signal improvements within public right-of-ways of:

**American Tire Ave**

**Markham St**

**Harvill Ave**

Maintenance of improvements to be funded by **Zone 187** generally includes fossil filters, bridge lights, and traffic signal improvements within public right-of-ways of:

**Butterfield Stage Rd  
Buena Ventura Rd**

**Pourroy Rd  
Auld Rd**

Maintenance of improvements to be funded by **Zone 188** generally includes Parkway Landscaping, and streetlight improvements within public right-of-ways of:

**Fairview Ave**

**SH-74**

**4<sup>th</sup> St**

Maintenance of improvements to be funded by **Zone 190** generally includes fossil filters within public right-of-ways of:

**Jubilee Rd**

**Yates Rd**

## **E. Maintenance Plans**

Plans for the improvements for the Zones are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The Plans for maintained zones are on file in the office of the Riverside County Transportation Department, 4080 Lemon Street, 2<sup>nd</sup> Floor, Riverside, CA 92501, where they are available for public inspection. Reduced maps of the maintained improvements are in Part IV, Assessment Diagrams of this Report.

<b>ZONE</b>	<b>PLAN NUMBER</b>
Zone 100	947-MM
Zone 109	950-I
Zone 119	951-K
Zone 123	950-Y
Zone 135	949-HH;
Zone 138	950-CC
Zone 145	945-KK
Zone 146	954-C
Zone 149	953-SS
Zone 154	954-B
Zone 155	954-S
Zone 157	954-HH
Zone 162	956-O
Zone 164	955-JJ
Zone 166	954-Q
Zone 168	957-B
Zone 172	953-C
Zone 174	957-N
Zone 175	957-ZZ
Zone 180	931-R
Zone 183	944-K
Zone 187	957-R
Zone 188	958-DD
Zone 190	962-L

**PART II – VOLUME 2**  
**METHOD OF APPORTIONMENT**  
**FISCAL YEAR 2015–16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the County must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

**Special Benefit**

The maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (“L&LMD No. 89-1-C” or “District”).

Each and every lot or parcel within the District, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, the improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement, and appurtenant facilities specially benefit parcels within the District by moderating temperatures, providing oxygenation, attenuating noise from adjacent streets and controlling dust for those properties in close proximity to the landscaping. Improved erosion and water quality control, dust abatement, increased public safety (e.g., control sight distance restrictions and fire hazards), improved neighborhood property protection and aesthetics, controlling or restricting the flow of traffic into and out of the development, increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. The spraying and treating of landscaping for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout the properties within the District. Streetlights also provide safety for pedestrians and motorists living and owning property in the District during the nighttime hours, and to assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of “streets” as a “permanent public improvement.” One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

The proper maintenance of the landscaping, ornamental structures, and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District through the screening of properties within the District from arterial streets.

Finally, the proper maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, and graffiti abatement, and appurtenant structures improves the attractiveness of the properties within the District. This provides a positive visual experience each and every time a trip is made to or from the property and provides an enhanced quality of life and sense of well-being for properties within the District.

Traffic signal assessments are based on traffic studies and/or trip counts. For specific zone benefits, see Part III Estimate of Costs and Expenses.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights and traffic signals and the maintenance of landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, traffic signals, and bridge lights, and graffiti abatement are apportioned on a per acre, per Equivalent Dwelling Unit (EDU), or per parcel basis.

Based on the benefits described above, landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, easements, and flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement and are not assessed.

**Special Benefit of Landscaping and Lighting Maintenance District No. 89-1-Consolidated Authorized Improvements and Services:**

- The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation;
- The installation or construction of statuary, fountains and other ornamental structures and facilities;
- The installation or construction of public lighting facilities, including, but not limited to, traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance or servicing, or both, of any of the foregoing.



## **General Benefit**

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement maintenance costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other County Funds. Because the landscaping, multi-purpose trails, fencing, fossil filters, bio-swales, streetlights, traffic signals, and bridge lights, and graffiti abatement improvements are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property. However, some traffic signal improvements provide general and specific benefit. It was previously determined that the costs and expenses for the traffic signal improvements are less than the County's total maintenance cost. Percentages of the County's total maintenance costs were previously determined from budgets at the time of annexation by Riverside County Transportation Department. These percentages are noted on the applicable Fiscal Year 2015–16 budgets for those Zones with traffic signal improvements in Part III, Estimate of Costs and Expenses. Therefore, only the costs directly related to the specific benefit of the traffic signal improvements will be assessed to the applicable Zones.

## **PART III – VOLUME 2**

### **ESTIMATE OF COSTS AND EXPENSES FISCAL YEAR 2015–16 LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED COUNTY OF RIVERSIDE, CALIFORNIA**

The cost estimate contains each of the items specified in Section 22569 of the 1972 Act.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year (2015–16), including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the maximum assessment for Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188, and 190 may be subject to an annual adjustment that is the greater of two percent or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers (CPI-U) for All Items or (CPI-U) for Electricity (as applicable) for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U for All Items or CPI-U for Electricity adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of two percent, the CPI-U for All Items, or CPI-U for Electricity annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District.

There is a two percent proposed inflationary increase in the maximum assessment per acre, per EDU or per parcel as applicable in Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, and 188 over the maximum assessment for Fiscal Year 2014–15, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 100  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Landscaping/Trails	\$ 8,833.41 /	37	\$ 238.74
Water	\$ 5,524.37 /	37	\$ 149.31
Calsense Subscription and Monitoring	\$ 182.07 /	37	\$ 4.92
Backflow Certification	\$ 102.00 /	37	\$ 2.76
Tree Trimming	\$ 1,351.50 /	37	\$ 36.53
Graffiti Abatement	\$ 907.71 /	37	\$ 24.53
Field Inspection/Management	\$ 4,746.36 /	37	\$ 128.28
Repair and Replacement	\$ 3,025.69 /	37	\$ 81.78
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 24,673.11</b>	<b>COST PER PARCEL</b>	<b>\$ 666.85</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 2,960.77 /	37	\$ 80.02
Contingency	\$ 2,467.31 /	37	\$ 66.68
Capital Improvements	\$ 5,000.00 /	37	\$ 135.14
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 10,428.08</b>	<b>COST PER PARCEL</b>	<b>\$ 281.84</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 35,101.20</b>	<b>COST PER PARCEL</b>	<b>\$ 948.69</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 30,256.75</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 817.75</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 30,256.75</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 817.75</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 103  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Landscaping	\$ 2,297.56 /	136	\$ 16.89
Water	\$ 1,402.65 /	136	\$ 10.31
Backflow Certification	\$ 102.00 /	136	\$ 0.75
Tree Trimming	\$ 561.00 /	136	\$ 4.13
Graffiti Abatement	\$ 230.47 /	136	\$ 1.69
Electricity	\$ 153.65 /	136	\$ 1.13
Field Inspection/Management	\$ 768.23 /	136	\$ 5.65
Repair and Replacement	\$ 768.23 /	136	\$ 5.65
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,283.79</b>	<b>COST PER PARCEL</b>	<b>\$ 46.20</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 754.05 /	136	\$ 5.54
Contingency	\$ 628.38 /	136	\$ 4.62
Capital Improvements	\$ 5,000.00 /	136	\$ 36.76
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 6,382.43</b>	<b>COST PER PARCEL</b>	<b>\$ 46.92</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 12,666.22</b>	<b>COST PER PARCEL</b>	<b>\$ 93.12</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 7,682.64</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 56.49</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 7,682.64</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 56.49</b>

Zone 103 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 109  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Traffic Signal #4532 SH-79/Winchester Rd/Pourroy Rd	\$ 210.12	/	426	\$ 0.49
Traffic Signal Leon Rd/Whispering Heights Way	\$ 1,591.84	/	426	\$ 3.74
Traffic Signal Leon Rd/Scott Rd	\$ 636.74	/	426	\$ 1.49
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 2,438.70</b>		<b>COST PER PARCEL</b>	<b>\$ 5.72</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 292.64	/	426	\$ 0.69
Contingency	\$ 585.29	/	426	\$ 1.37
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 877.93</b>		<b>COST PER PARCEL</b>	<b>\$ 2.06</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 3,316.63</b>		<b>COST PER PARCEL</b>	<b>\$ 7.78</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 3,310.02**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16 \$ 7.77**

**ANNUAL ASSESSMENT FY 15-16 \$ 3,310.02**  
**PER PARCEL ASSESSMENT FY 15-16 \$ 7.77**

**NOTE:** The Leon Rd/Scott Rd traffic signal was assessed at 10% of the total maintenance cost for the County at the time of annexation (\$5,500). The Leon Rd/Whispering Heights Way traffic signal was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Both signals are not yet installed but will be 100% owned and maintained by the County. Traffic Signal #4532 (SH-79/Winchester Rd /Pourroy Rd) was assessed at 10% of the total maintenance cost at the time of annexation (\$1,815). The responsibility for this signal is shared by the County (33%) and the State of California (67%). Percentages were based on how much the developments within Zone 109 boundaries would impact the traffic at these intersections.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 110  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Fossil Filters	\$ 2,053.75 /	85	\$ 24.16
Field Inspection/Management	\$ 934.22 /	85	\$ 10.99
Repair and Replacement	\$ 747.37 /	85	\$ 8.79
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 3,735.34</b>	<b>COST PER PARCEL</b>	<b>\$ 43.94</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 448.24 /	85	\$ 5.27
Contingency	\$ 373.53 /	85	\$ 4.39
Capital Improvements	\$ - /	85	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 821.78</b>	<b>COST PER PARCEL</b>	<b>\$ 9.66</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 4,557.12</b>	<b>COST PER PARCEL</b>	<b>\$ 53.60</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 9,342.79</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 109.92</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 4,557.12</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 53.60</b>

Zone 110 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for 85 parcels will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 112  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Landscaping/Trails/Fence	\$ 26,243.79 /	131	\$ 200.33
Water	\$ 12,928.40 /	131	\$ 98.69
Backflow Certification	\$ 51.00 /	131	\$ 0.39
Tree Trimming	\$ 1,581.00 /	131	\$ 12.07
Graffiti Abatement	\$ 1,551.41 /	131	\$ 11.84
Electricity	\$ 1,034.27 /	131	\$ 7.90
Field Inspection/Management	\$ 5,171.36 /	131	\$ 39.48
Repair and Replacement	\$ 5,171.36 /	131	\$ 39.48
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 42,355.61</b>	<b>COST PER PARCEL</b>	<b>\$ 323.32</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 5,082.67 /	131	\$ 38.80
Contingency	\$ 4,235.56 /	131	\$ 32.33
Capital Improvements	\$ 2,000.00 /	131	\$ 15.27
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 11,318.23</b>	<b>COST PER PARCEL</b>	<b>\$ 86.40</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 53,673.84</b>	<b>COST PER PARCEL</b>	<b>\$ 409.72</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 51,713.56**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16** **\$ 394.76**

**ANNUAL ASSESSMENT FY 15-16** **\$ 51,713.56**  
**PER PARCEL ASSESSMENT FY 15-16** **\$ 394.76**

Zone 112 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for 131 parcels will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 119  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Landscaping	\$ 2,557.21 /	5	\$ 511.44
Water	\$ 1,061.41 /	5	\$ 212.28
Backflow Certification	\$ 51.00 /	5	\$ 10.20
Tree Trimming	\$ 510.00 /	5	\$ 102.00
Graffiti Abatement	\$ 159.21 /	5	\$ 31.84
Electricity	\$ 106.14 /	5	\$ 21.23
Field Inspection/Management	\$ 530.71 /	5	\$ 106.14
Repair and Replacement	\$ 530.71 /	5	\$ 106.14
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 4,338.83</b>	<b>COST PER PARCEL</b>	<b>\$ 867.76</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 520.66 /	5	\$ 104.13
Contingency	\$ 433.88 /	5	\$ 86.78
Capital Improvements	\$ 1,000.00 /	5	\$ 200.00
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,954.54</b>	<b>COST PER PARCEL</b>	<b>\$ 390.91</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 6,293.37</b>	<b>COST PER PARCEL</b>	<b>\$ 1,258.67</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 5,307.05**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16** **\$ 1,061.41**

**ANNUAL ASSESSMENT FY 15-16** **\$ 5,307.05**  
**PER PARCEL ASSESSMENT FY 15-16** **\$ 1,061.41**

**Zone 119 is in the inspection stage.**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 123  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 437.61	/	4.86	\$ 90.04
Traffic Signal #1324				
Van Buren Blvd/King Ave	\$ 1,157.70	/	4.86	\$ 238.21
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,595.31</b>		<b>COST PER ACRE</b>	<b>\$ 328.25</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 191.44	/	4.86	\$ 39.39
Contingency	\$ 255.25	/	4.86	\$ 52.52
Maintained Positive Fund Balance	\$ 590.75	/	4.86	\$ 121.55
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,037.44</b>		<b>COST PER ACRE</b>	<b>\$ 213.46</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,632.75</b>		<b>COST PER ACRE</b>	<b>\$ 541.71</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 2,090.77**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16 \$ 430.20**

**ANNUAL ASSESSMENT FY 15-16 \$ 2,090.77**  
**PER ACRE ASSESSMENT FY 15-16 \$ 430.20**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 124  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 511.97	/	3.4	\$ 150.58
Traffic Signal #1202				
Cajalco Expy/Harvill Ave	\$ 583.66	/	3.4	\$ 171.67
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,095.63</b>			<b>COST PER ACRE \$ 322.25</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 131.48	/	3.4	\$ 38.67
Maintained Positive Fund Balance	\$ 916.84	/	3.4	\$ 269.66
Contingency	\$ 273.91	/	3.4	\$ 80.56
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,322.22</b>			<b>COST PER ACRE \$ 388.89</b>

**TOTAL PROJECTED COSTS** **\$ 2,417.85** **COST PER ACRE \$ 711.14**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 2,417.88**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16 \$ 711.14**

**ANNUAL ASSESSMENT FY 15-16 \$ 2,417.85**  
**PER ACRE ASSESSMENT FY 15-16 \$ 711.14**

**NOTE: Traffic Signal #1202 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 124 boundaries would impact the traffic at this intersection. Streetlights have not yet been installed.**

**Zone 124 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 135  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF EDUS	COST PER EDU
Streetlights LS-1 22000 Lumen HPSV	\$ 437.61	/	323.96	\$ 1.35
Traffic Signal #1536				
DePalma Rd/Santiago Canyon Rd	\$ 2,861.10	/	323.96	\$ 8.83
Traffic Signal #1382				
DePalma Rd/Indian Truck Trl	\$ 1,154.84	/	323.96	\$ 3.56
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 4,453.55</b>			<b>COST PER EDU \$ 13.74</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF EDUS	COST PER EDU
Administrative Costs	\$ 534.43	/	323.96	\$ 1.65
Contingency	\$ 1,113.39	/	323.96	\$ 3.44
Maintained Positive Fund Balance	\$ 1,355.80	/	323.96	\$ 4.19
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 3,003.62</b>			<b>COST PER EDU \$ 9.28</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 7,457.17</b>			<b>COST PER EDU \$ 23.02</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 5,393.93**  
**MAXIMUM PER EDU ASSESSMENT FY 15-16 \$ 16.65**

**ANNUAL ASSESSMENT FY 15-16 \$ 5,393.93**  
**PER EDU ASSESSMENT FY 15-16 \$ 16.65**

**NOTE: Traffic Signal #1536 was assessed at 50% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1382 was assessed at 20% of the total maintenance cost at the time of annexation (\$5,500). Both signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 135 boundaries would impact the traffic at these intersections.**

**Zone 135 includes future median-like landscaping at the I-15/Indian Truck Trl interchange, which when completed may increase the per EDU assessment by \$290.66, adjusted for inflation. At FY 15-16 this amount would be \$371.34, which when added to the current \$16.65 would be a total of \$387.99.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 138  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 4,790.32 /		18.32	\$ 261.48
Water	\$ 1,317.34 /		18.32	\$ 71.91
Calsense Subscription and Monitoring	\$ 69.86 /		18.32	\$ 3.81
Electricity	\$ 43.75 /		18.32	\$ 2.39
Field Inspection/Management	\$ 479.03 /		18.32	\$ 26.15
Repair and Replacement	\$ 958.06 /		18.32	\$ 52.30
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 7,658.36</b>		<b>COST PER ACRE</b>	<b>\$ 418.04</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 919.00 /		18.32	\$ 50.16
Contingency	\$ 765.84 /		18.32	\$ 41.80
Capital Improvements	\$ - /		18.32	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,684.84</b>		<b>COST PER ACRE</b>	<b>\$ 91.96</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 9,343.20</b>	<b>COST PER ACRE</b>	<b>\$ 510.00</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 23,013.40</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 1,256.19</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 9,343.20</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 510.00</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 145  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Traffic Signal #1427 Daytona Cv/Harvill Ave	\$ 3,150.10 /	27.87	\$ 113.03
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 3,150.10</b>	<b>COST PER ACRE</b>	<b>\$ 113.03</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 378.01 /	27.87	\$ 13.56
Contingency	\$ 787.53 /	27.87	\$ 28.26
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,165.54</b>	<b>COST PER ACRE</b>	<b>\$ 41.82</b>

**TOTAL PROJECTED COSTS** **\$ 4,315.64** **COST PER ACRE** **\$ 154.85**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 3,586.87**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 128.70**

**ANNUAL ASSESSMENT FY 15-16** **\$ 3,586.87**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 128.70**

**NOTE: Traffic Signal #1427 was assessed at 50% of the total maintenance cost at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 145 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 146  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	1.36	\$ 188.89
Traffic Signal #1111				
Center St/Iowa Ave	\$ 636.74	/	1.36	\$ 468.19
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 893.62</b>		<b>COST PER ACRE</b>	<b>\$ 657.08</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 107.23	/	1.36	\$ 78.85
Contingency	\$ 223.41	/	1.36	\$ 164.27
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 330.64</b>		<b>COST PER ACRE</b>	<b>\$ 243.12</b>

**TOTAL PROJECTED COSTS**      **\$ 1,224.26**      **COST PER ACRE**      **\$ 900.20**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16**      **\$ 1,169.41**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16**      **\$ 859.86**

**ANNUAL ASSESSMENT FY 15-16**      **\$ 1,169.41**  
**PER ACRE ASSESSMENT FY 15-16**      **\$ 859.86**

**NOTE: Traffic Signal #1111 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). The signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 146 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 148  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	3.1	\$ 82.87
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER ACRE</b>	<b>\$ 82.87</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.83	/	3.1	\$ 9.94
Maintained Positive Fund Balance	\$ 154.13	/	3.1	\$ 49.72
Contingency	\$ 64.22	/	3.1	\$ 20.72
Capital Projects	\$ -	/	3.1	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 249.18</b>		<b>COST PER ACRE</b>	<b>\$ 80.38</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 506.07</b>		<b>COST PER ACRE</b>	<b>\$ 163.25</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 397.39**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 128.19**

**ANNUAL ASSESSMENT FY 15-16** **\$ 397.39**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 128.19**

Zone 148 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Zone 148 also includes a future median on Temescal Canyon Rd, which when completed may increase the per acre assessment by \$479.92, adjusted for inflation. At FY 15-16 this amount would be \$578.04, which when added to the current \$128.20 would be a total of \$706.24.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 149  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-3 8000 Lumen HPSV	\$ 90.42	/	3.8	\$ 23.79
Traffic Signal #4564				
Washington St/41st Ave	\$ 1,066.24	/	3.8	\$ 280.59
Fossil Filters	\$ 440.09	/	3.8	\$ 115.81
Field Inspection/Management	\$ 44.01	/	3.8	\$ 11.58
Repair and Replacement	\$ 35.21	/	3.8	\$ 9.27
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,675.96</b>		<b>COST PER ACRE</b>	<b>\$ 441.04</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 201.12	/	3.8	\$ 52.93
Contingency	\$ 418.99	/	3.8	\$ 110.26
Maintained Positive Fund Balance	\$ 1,926.58	/	3.8	\$ 506.99
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 2,546.69</b>		<b>COST PER ACRE</b>	<b>\$ 670.18</b>

**TOTAL PROJECTED COSTS** **\$ 4,222.65** **COST PER ACRE** **\$ 1,111.22**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 1,698.60**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 447.00**

**ANNUAL ASSESSMENT FY 15-16** **\$ 1,698.60**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 447.00**

**NOTE: Traffic Signal #4564 was assessed at 25% of the total maintenance cost for the County at the time of annexation (\$3,685). The responsibility for this signal is shared by the County (67%) and the City of Palm Desert (33%). Percentages were based on how much the developments within Zone 149 boundaries would impact the traffic at this intersection.**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 152  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 156.69	/	0.74	\$ 211.74
Water	\$ 88.68	/	0.74	\$ 119.83
Backflow Certification	\$ 51.00	/	0.74	\$ 68.92
Electricity	\$ 52.23	/	0.74	\$ 70.58
Field Inspection/Management	\$ 26.11	/	0.74	\$ 35.29
Repair and Replacement	\$ 52.23	/	0.74	\$ 70.58
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 426.93</b>		<b>COST PER ACRE</b>	<b>\$ 576.94</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 51.23	/	0.74	\$ 69.23
Contingency	\$ 42.69	/	0.74	\$ 57.69
Capital Improvements	\$ -	/	0.74	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 93.92</b>		<b>COST PER ACRE</b>	<b>\$ 126.92</b>

**TOTAL PROJECTED COSTS**

**\$ 520.85** **COST PER ACRE** **\$ 703.86**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 520.86**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 703.86**

**ANNUAL ASSESSMENT FY 15-16** **\$ 520.85**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 703.86**

Zone 152 is for a future median on Temescal Canyon Rd, which has not yet been installed; therefore, Zone 152 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 153  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 135.74 /	0.25	\$ 542.97
Water	\$ 78.52 /	0.25	\$ 314.09
Backflow Certification	\$ 51.00 /	0.25	\$ 204.00
Electricity	\$ 45.25 /	0.25	\$ 180.99
Field Inspection/Management	\$ 22.62 /	0.25	\$ 90.47
Repair and Replacement	\$ 36.55 /	0.25	\$ 146.21
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 369.68</b>	<b>COST PER ACRE</b>	<b>\$ 1,478.73</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 44.36 /	0.25	\$ 177.45
Contingency	\$ 36.97 /	0.25	\$ 147.87
Capital Improvements	\$ - /	0.25	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 81.33</b>	<b>COST PER ACRE</b>	<b>\$ 325.32</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 451.01</b>	<b>COST PER ACRE</b>	<b>\$ 1,804.05</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16**      **\$ 451.01**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16**      **\$ 1,804.03**

**ANNUAL ASSESSMENT FY 15-16**      **\$ 451.01**  
**PER ACRE ASSESSMENT FY 15-16**      **\$ 1,804.03**

Zone 153 is for a future median on Grand Ave, which has not yet been installed; therefore, Zone 153 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 154  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Streetlights LS-1 8000 Lumen LPSV	\$ 459.56	/	4.93	\$ 93.22
Calsense Subscription and Monitoring	\$ 182.07	/	4.93	\$ 36.93
Field Inspection/Management	\$ 84.15	/	4.93	\$ 17.07
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 725.78</b>		<b>COST PER ACRE</b>	<b>\$ 147.22</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 87.09	/	4.93	\$ 17.67
Contingency	\$ 181.45	/	4.93	\$ 36.80
Maintained Positive Fund Balance	\$ 902.85	/	4.93	\$ 183.13
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,171.39</b>		<b>COST PER ACRE</b>	<b>\$ 237.60</b>

**TOTAL PROJECTED COSTS** **\$ 1,897.17** **COST PER ACRE** **\$ 384.82**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 714.36**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 144.90**

**ANNUAL ASSESSMENT FY 15-16** **\$ 714.36**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 144.90**

Zone 154 also includes a future median on SH-79, which when completed may increase the per acre assessment by \$318.86, adjusted for inflation. At FY 15-16 this amount would be \$386.76, which when added to the current \$144.90 would be a total of \$531.36. In addition, Zone 154 includes dormant parkway landscaping along SH-79, Pacific Sunset Dr, and Temecula Creek Rd. Per Caltrans requirements, parkway landscape improvements located in Caltrans right-of-way shall be maintained in perpetuity. The maintenance and servicing of the dormant parkway landscaping will be the responsibility of the property owners within Zone 154, per their signed maintenance agreement with the County of Riverside Transportation Department (Agreement for Maintenance of Parkways (ICI), dated 05/07/09). Should the property owners default on this agreement, the maintenance and servicing of the dormant parkway landscaping will transfer to L&LMD No. 89-1-C, and the dormant annual assessment for such services will become active. This activation may increase the per acre assessment by \$858.10, adjusted for inflation. At FY 15-16 this amount would be \$910.63, which when added to the streetlights and future median per acre amount would be a total of \$1,400.65 per acre.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 155  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Traffic Signal #1437				
Benton Rd/Temeku St	\$ 572.22	/	1.39	\$ 411.67
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 572.22</b>			<b>COST PER ACRE \$ 411.67</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 68.67	/	1.39	\$ 49.40
Contingency	\$ 143.06	/	1.39	\$ 102.92
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 211.72</b>			<b>COST PER ACRE \$ 152.32</b>

**TOTAL PROJECTED COSTS**      **\$ 783.94**      **COST PER ACRE \$ 563.99**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 696.17**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16 \$ 500.84**

**ANNUAL ASSESSMENT FY 15-16 \$ 696.17**  
**PER ACRE ASSESSMENT FY 15-16 \$ 500.84**

**NOTE: Traffic Signal #1437 was assessed at 10% of the total maintenance cost at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 155 boundaries would impact the traffic at this intersection.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 157  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Bio-Swales	\$ 3,227.74 /	8.8	\$ 366.79
Water	\$ 1,563.01 /	8.8	\$ 177.61
Calsense Subscription and Monitoring	\$ 182.07 /	8.8	\$ 20.69
Backflow Certification	\$ 51.00 /	8.8	\$ 5.80
Electricity	\$ 390.75 /	8.8	\$ 44.40
Field Inspection/Management	\$ 390.75 /	8.8	\$ 44.40
Repair and Replacement	\$ 781.50 /	8.8	\$ 88.81
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,586.83</b>	<b>COST PER ACRE</b>	<b>\$ 748.50</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 790.42 /	8.8	\$ 89.82
Contingency	\$ 658.68 /	8.8	\$ 74.85
Capital Improvements	\$ 2,000.00 /	8.8	\$ 227.27
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 3,449.10</b>	<b>COST PER ACRE</b>	<b>\$ 391.94</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 10,035.93</b>	<b>COST PER ACRE</b>	<b>\$ 1,140.44</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 7,815.02</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 888.07</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 7,815.02</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 888.07</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 160  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Calsense Subscription and Monitoring	\$ 182.06 /	2.96	\$ 61.51
Field Inspection/Management	\$ 78.02 /	2.96	\$ 26.36
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 260.08</b>	<b>COST PER ACRE</b>	<b>\$ 87.87</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 31.21 /	2.96	\$ 10.54
Contingency	\$ 26.01 /	2.96	\$ 8.79
Maintained Positive Fund Balance	\$ 84.56 /	2.96	\$ 28.57
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 141.78</b>	<b>COST PER ACRE</b>	<b>\$ 47.90</b>

**TOTAL PROJECTED COSTS**      **\$ 401.86**      **COST PER ACRE**      **\$ 135.77**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16**      **\$ 401.85**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16**      **\$ 135.76**

**ANNUAL ASSESSMENT FY 15-16**      **\$ 401.85**  
**PER ACRE ASSESSMENT FY 15-16**      **\$ 135.76**

Zone 160 includes dormant parkway landscaping on SH-371/Cahuilla Rd, which has not yet been installed; the maintenance of which, once installed, will be the responsibility of the property owner. Zone 160 also includes dormant streetlights on SH-371/Cahuilla Rd and Maze Stone Rd; the energy costs are currently the responsibility of the property owner. Should the property owner default on the maintenance of the parkway landscaping or streetlights, L&LMD No. 89-1-C would assume responsibility, and the per acre assessment may increase by \$1,515.30, for the parkway landscaping and \$334.46 for the streetlights (initial payment would be double to cover back payments), adjusted for inflation. At FY 15-16 this aggregate amount would be \$2,491.50, which when added to the current \$135.76 would be a total of \$2,627.26. The Calsense subscription will not go into effect until the parkway landscaping is installed.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 161  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 1,301.61 /	14.99	\$ 86.83
Water	\$ 826.60 /	14.99	\$ 55.14
Backflow Certification	\$ 51.00 /	14.99	\$ 3.40
Traffic Signal #1246 Cajalco Rd and Wood Rd	\$ 1,570.80 /	14.99	\$ 104.79
Electricity	\$ 433.87 /	14.99	\$ 28.94
Field Inspection/Management	\$ 216.93 /	14.99	\$ 14.47
Repair and Replacement	\$ 433.87 /	14.99	\$ 28.94
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 4,834.68</b>	<b>COST PER ACRE</b>	<b>\$ 322.51</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 580.16 /	14.99	\$ 38.70
Contingency	\$ 483.47 /	14.99	\$ 32.25
Capital Improvements	\$ 500.00 /	14.99	\$ 33.36
0	\$ - /	14.99	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,563.63</b>	<b>COST PER ACRE</b>	<b>\$ 104.31</b>

**TOTAL PROJECTED COSTS** **\$ 6,398.31** **COST PER ACRE** **\$ 426.82**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 5,909.51**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 394.23**

**ANNUAL ASSESSMENT FY 15-16** **\$ 5,909.51**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 394.23**

Zone 161 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment for this zone will not be submitted and therefore not collected.

Traffic Signal #1246, at the intersection of Cajalco Rd and Wood Rd was assessed at 28% of the total maintenance cost for the County at the time of annexation (\$5,500). This signal is 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 161 boundaries would impact the traffic at this intersection.

Zone 161 also includes a future median on Cajalco Rd, which when completed may increase the per acre assessment by \$65.06, adjusted for inflation. At FY 15-16 this amount would be \$70.41, which when added to the current \$394.23 would be a total of \$464.64.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 162  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Traffic Signal #1336			
Pourroy Rd/Encanto Rd/Browning St	\$ 636.74 /	249	\$ 2.56
Traffic Signal #1337			
Pourroy Rd/Promontory Pkwy	\$ 1,018.78 /	249	\$ 4.09
Fossil Filters	\$ 2,640.54 /	249	\$ 10.60
Field Inspection/Management	\$ 2,000.00 /	249	\$ 8.03
Repair and Replacement	\$ 2,500.00 /	249	\$ 10.04
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 8,796.05</b>	<b>COST PER PARCEL</b>	<b>\$ 35.32</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 1,055.53 /	249	\$ 4.24
Contingency	\$ 879.60 /	249	\$ 3.53
Capital Improvements	\$ - /	249	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,935.13</b>	<b>COST PER PARCEL</b>	<b>\$ 7.77</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 10,731.18</b>	<b>COST PER PARCEL</b>	<b>\$ 43.09</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 27,502.05**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16 \$ 110.45**

**ANNUAL ASSESSMENT FY 15-16 \$ 10,731.18**  
**PER PARCEL ASSESSMENT FY 15-16 \$ 43.10**

Traffic Signal #1336 was assessed at 10% of the total maintenance cost for the County at the time of annexation (\$5,500). Traffic Signal #1337 was assessed at 16% of the total maintenance cost for the County at the time of annexation (\$5,500). These signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 162 boundaries would impact the traffic at this intersection.



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 164  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Swale	\$ 828.71 /	20.35	\$ 40.72
Water	\$ 362.83 /	20.35	\$ 17.83
Backflow Certification	\$ 51.00 /	20.35	\$ 2.51
Electricity	\$ 100.34 /	20.35	\$ 4.93
Field Inspection/Management	\$ 100.34 /	20.35	\$ 4.93
Repair and Replacement	\$ 200.68 /	20.35	\$ 9.86
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,643.90</b>	<b>COST PER ACRE</b>	<b>\$ 80.78</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 197.27 /	20.35	\$ 9.69
Contingency	\$ 164.39 /	20.35	\$ 8.08
Capital Improvements	\$ 500.00 /	20.35	\$ 24.57
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 861.66</b>	<b>COST PER ACRE</b>	<b>\$ 42.34</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,505.56</b>	<b>COST PER ACRE</b>	<b>\$ 123.12</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 2,006.71</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 98.61</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 2,006.71</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 98.61</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 166  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-3 25000 Lumen HPSV	\$ 170.54	/	1.46	\$ 116.81
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 170.54</b>			<b>COST PER ACRE \$ 116.81</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 20.47	/	1.46	\$ 14.02
Maintained Positive Fund Balance	\$ 102.33	/	1.46	\$ 70.09
Contingency	\$ 42.64	/	1.46	\$ 29.20
Capital Projects	\$ -	/	1.46	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 165.43</b>			<b>COST PER ACRE \$ 113.31</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 335.97</b>			<b>COST PER ACRE \$ 230.12</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 495.07**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16 \$ 339.09**

**ANNUAL ASSESSMENT FY 15-16 \$ 335.97**  
**PER ACRE ASSESSMENT FY 15-16 \$ 230.12**

Zone 166 includes future median landscaping on Harrison St, which when completed may increase the per acre maximum assessment by \$1,361.64, adjusted for inflation. At FY 15-16 this amount would be \$1,444.98, which when added to the current \$230.12 would be a total of \$1,675.10.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 168  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Fossil Filters	\$ 2,444.94 /	261	\$ 9.37
Field Inspection/Management	\$ 1,656.95 /	261	\$ 6.35
Repair and Replacement	\$ 3,313.91 /	261	\$ 12.70
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 7,415.80</b>	<b>COST PER PARCEL</b>	<b>\$ 28.42</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 889.90 /	261	\$ 3.41
Contingency	\$ 741.58 /	261	\$ 2.84
Capital Improvements	\$ 1,020.00 /	261	\$ 3.91
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 2,651.48</b>	<b>COST PER PARCEL</b>	<b>\$ 10.16</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 10,067.28</b>	<b>COST PER PARCEL</b>	<b>\$ 38.58</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 16,568.28</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 63.48</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 10,067.28</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 38.58</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 171  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Landscaping	\$ 3,384.22 /	4.63	\$ 730.93
Water	\$ 1,762.02 /	4.63	\$ 380.57
Backflow Certification	\$ 51.00 /	4.63	\$ 11.02
Trees	\$ 382.50 /	4.63	\$ 82.61
Electricity	\$ 924.87 /	4.63	\$ 199.76
Field Inspection/Management	\$ 462.43 /	4.63	\$ 99.88
Repair and Replacement	\$ 924.87 /	4.63	\$ 199.76
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 7,891.91</b>	<b>COST PER ACRE</b>	<b>\$ 1,704.53</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 947.03 /	4.63	\$ 204.54
Contingency	\$ 789.19 /	4.63	\$ 170.45
Capital Improvements	\$ 500.00 /	4.63	\$ 107.99
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 2,236.22</b>	<b>COST PER ACRE</b>	<b>\$ 482.98</b>

**TOTAL PROJECTED COSTS                      \$ 10,128.12                      COST PER ACRE                      \$ 2,187.51**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16                      \$ 9,631.19**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16                      \$ 2,080.17**

**ANNUAL ASSESSMENT FY 15-16                      \$ 9,631.19**  
**PER ACRE ASSESSMENT FY 15-16                      \$ 2,080.17**

Zone 171 is a dormant zone which includes parkway landscapig on SH-79/Winchester Rd, the maintenance of which is currently the responsibility of the property owner. Should the property owner default on the maintenance, L&LMD No. 89-1-C would assume responsibility, and the per acre assessment for maintenance of the parkway would become active.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 172  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Traffic Signal #1513 Briggs Rd/Baxter Rd	\$ 1,430.55 /	502	\$ 2.85
Traffic Signal #1514 Briggs Rd/Prickly Pear Way	\$ 5,436.09 /	502	\$ 10.83
Traffic Signal #1515 Briggs Rd/Pat Rd	\$ 1,430.55 /	502	\$ 2.85
Fossil Filters	\$ 11,217.96 /	502	\$ 22.35
Field Inspection/Management	\$ 4,930.95 /	502	\$ 9.82
Repair and Replacement	\$ 9,861.89 /	502	\$ 19.65
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 34,307.99</b>	<b>COST PER PARCEL</b>	<b>\$ 68.35</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 4,116.96 /	502	\$ 8.20
Contingency	\$ 3,430.80 /	502	\$ 6.83
Capital Improvements	\$ 10,000.00 /	502	\$ 19.92
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 17,547.76</b>	<b>COST PER PARCEL</b>	<b>\$ 34.95</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 51,855.74</b>	<b>COST PER PARCEL</b>	<b>\$ 103.30</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16 \$ 49,311.46**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16 \$ 98.23**

**ANNUAL ASSESSMENT FY 15-16 \$ 49,311.46**  
**PER PARCEL ASSESSMENT FY 15-16 \$ 98.23**

**NOTE: Traffic Signal #1513 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1514 was assessed at 95% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1515 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). All three signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 172 boundaries would impact the traffic at these intersections.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 174  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Streetlights LS-1 22000 Lumen HPSV	\$ 6,165.29	/	61.91	\$ 99.58
Traffic Signal #1570				
Harley Knox Blvd/Harvill Ave	\$ 3,433.32	/	61.91	\$ 55.46
Traffic Signal #1571				
Harville Ave/Oleander Ave	\$ 1,430.55	/	61.91	\$ 23.11
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 11,029.16</b>		<b>COST PER ACRE</b>	<b>\$ 178.15</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>		<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 1,323.50	/	61.91	\$ 21.38
Maintained Positive Fund Balance	\$ 3,699.17	/	61.91	\$ 59.75
Contingency	\$ 2,757.29	/	61.91	\$ 44.54
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 7,779.96</b>		<b>COST PER ACRE</b>	<b>\$ 125.67</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 18,809.12</b>		<b>COST PER ACRE</b>	<b>\$ 303.82</b>

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 15,456.45**  
**MAXIMUM PER ACRE ASSESSMENT FY 15-16** **\$ 249.66**

**ANNUAL ASSESSMENT FY 15-16** **\$ 15,456.45**  
**PER ACRE ASSESSMENT FY 15-16** **\$ 249.66**

**NOTE: Traffic Signal #1570 was assessed at 60% of the total maintenance cost at the time of annexation (\$5,500). Traffic Signal #1571 was assessed at 25% of the total maintenance cost at the time of annexation (\$5,500). Both signals are 100% owned and maintained by the County. Percentages were based on how much the developments within Zone 174 boundaries would impact the traffic at these intersections.**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 175  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Traffic Signal Seminole Dr and Millard Pass	\$ 1,963.50 /		1	\$ 1,963.50
Traffic Signal Seminole Dr and Millard Pass	\$ 1,963.50 /		1	\$ 1,963.50
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 3,927.00</b>		<b>COST PER PARCEL</b>	<b>\$ 3,927.00</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 471.24 /		1	\$ 471.24
Contingency	\$ 981.75 /		1	\$ 981.75
Reserves	\$ 0.00 /		1	\$ 0.00
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,452.99</b>		<b>COST PER PARCEL</b>	<b>\$ 1,452.99</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 5,379.99</b>	<b>COST PER PARCEL</b>	<b>\$ 5,379.99</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 4,123.35</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 4,123.35</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 4,123.35</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 4,123.35</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 180  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 22000 Lumen HPSV	\$ 1,563.66	/	2	\$ 781.83
Traffic Signal #1536				
Harvill Ave & Markham St	\$ 561.00	/	2	\$ 280.50
Adjustment for Traffic Signal (not yet installed)	\$ (561.00)		2	\$ (280.50)
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,563.66</b>		<b>COST PER PARCEL</b>	<b>\$ 781.83</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 124.31	/	2	\$ 62.15
Contingency	\$ 110.24	/	2	\$ 55.12
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 234.55</b>		<b>COST PER PARCEL</b>	<b>\$ 117.27</b>

**TOTAL PROJECTED COSTS** **\$ 1,798.21** **COST PER PARCEL** **\$ 899.10**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 2,359.22**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16** **\$ 1,179.61**

**ANNUAL ASSESSMENT FY 15-16** **\$ 1,798.21**  
**PER PARCEL ASSESSMENT FY 15-16** **\$ 899.10**

**Note: Traffic Signal #1536 has not yet been installed. Total Maintenance Costs have been decreased for the costs associated with Traffic Signal #1536. Once the Traffic Signal is installed, the Annual Assessment will increase to reflect the costs.**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 187  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Traffic Signal at the intersection of Pourroy at Auld Rd.	\$ 1,683.00 /	103	\$ 16.34
Traffic Signal at the intersection of Butterfield Stage Rd. at Buena Ventura Rd.	\$ 2,244.00 /	103	\$ 21.79
Bridge Lights	\$ 510.00 /	103	\$ 4.95
Fossil Filters	\$ 1,606.50 /	103	\$ 15.60
Field Inspection/Management	\$ 214.20 /	103	\$ 2.08
Repair and Replacement	\$ 321.30 /	103	\$ 3.12
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,579.00</b>	<b>COST PER PARCEL</b>	<b>\$ 63.88</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 108.66 /	103	\$ 1.05
Contingency	\$ 96.36 /	103	\$ 0.94
Capital Improvements	\$ - /	103	\$ -
Reserves	\$ - /	103	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 205.02</b>	<b>COST PER PARCEL</b>	<b>\$ 1.99</b>

**TOTAL PROJECTED COSTS**

<b>\$ 6,784.02</b>	<b>COST PER PARCEL</b>	<b>\$ 65.87</b>
<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>		<b>\$ 6,782.55</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>		<b>\$ 65.85</b>
<b>ANNUAL ASSESSMENT FY 15-16</b>		<b>\$ 6,782.55</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>		<b>\$ 65.85</b>

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 188  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
<i>Costs Related to Service Level 1</i>			
Streetlights (22500 Lumens)	\$ 524.28 /	1	\$ 524.28
Calsense Single	\$ 178.50 /	1	\$ 178.50
<b>Subtotal - Service Level 1</b>	<b>\$ 702.78</b>		<b>\$ 702.78</b>
<i>Costs Related to Service Level 2</i>			
Landscaping	\$ 3,127.32 /	1	\$ 3,127.32
Water	\$ 397.80 /	1	\$ 397.80
Backflow Certification	\$ 51.00 /	1	\$ 51.00
Mulch	\$ 99.96 /	1	\$ 99.96
Tree Trimming	\$ 51.00 /	1	\$ 51.00
Electricity	\$ 306.00 /	1	\$ 306.00
Electricity	\$ 461.04 /	1	\$ 461.04
Repair and Replacement	\$ 1,538.16 /	1	\$ 1,538.16
<b>Subtotal - Service Level 1</b>	<b>\$ 6,032.28</b>		<b>\$ 6,032.28</b>
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 6,735.06</b>	<b>COST PER PARCEL</b>	<b>\$ 6,735.06</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 174.42 /	1	\$ 174.42
Contingency	\$ 155.04 /	1	\$ 155.04
Capital Improvements	\$ - /	1	\$ -
Reserves	\$ - /	1	\$ -
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 329.46</b>	<b>COST PER PARCEL</b>	<b>\$ 329.46</b>

**TOTAL PROJECTED COSTS (Service Level 1 only)** **\$ 781.32** **COST PER PARCEL** **\$ 781.32**

**MAXIMUM ANNUAL ASSESSMENT FY 15-16** **\$ 7,064.52**  
**MAXIMUM PER PARCEL ASSESSMENT FY 15-16** **\$ 7,064.52**

**ANNUAL ASSESSMENT FY 15-16** **\$ 781.32**  
**PER PARCEL ASSESSMENT FY 15-16** **\$ 781.32**

Zone 188 will be assessed for services and incidental costs related to Service Level 1 (\$702.78 + \$78.54 = \$781.32 per parcel). Service Level 2 costs are not being assessed because the maintenance of the parkway landscaping are the responsibility of the property owner. Should the property owner default on the maintenance, L&LMD 89-1-C would assume responsibility and assess the property owner for additional Service Level 2 costs up to the maximum per parcel assessment.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
ZONE 190  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Fossil Filters	\$ 574.00 /	41	\$ 14.00
Field Inspection/Management	\$ 82.00 /	41	\$ 2.00
Repair and Replacement	\$ 123.00 /	41	\$ 3.00
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 779.00</b>	<b>COST PER PARCEL</b>	<b>\$ 19.00</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF PARCELS</b>	<b>COST PER PARCEL</b>
Administrative Costs	\$ 41.00 /	41	\$ 1.00
Contingency	\$ 41.00 /	41	\$ 1.00
County Enrollment Costs	\$ 123.00 /	41	\$ 3.00
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 205.00</b>	<b>COST PER PARCEL</b>	<b>\$ 5.00</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 984.00</b>	<b>COST PER PARCEL</b>	<b>\$ 24.00</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 984.00</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 24.00</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 984.00</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 24.00</b>

**PART IV – VOLUME 2**  
**ASSESSMENT DIAGRAMS**  
**FISCAL YEAR 2015–16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

**Assessment Diagrams**

A reduced copy of the Assessment Diagram is filed herewith and made a part hereof.

If any parcel submitted for collection is identified by the County Auditor-Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel number will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if any parcel has changed subsequent to the date of this Report, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate.

Information identified on these maps was received from several sources including the owner/developer, Riverside County Transportation Department, and the Riverside County Assessor.

# LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

## ZONE 100

PORTION OF SECTION 31, T.7S., R.1W., SECTION 36, T.7S., R.2W. AND SECTION 1, T.8S., R.2W.

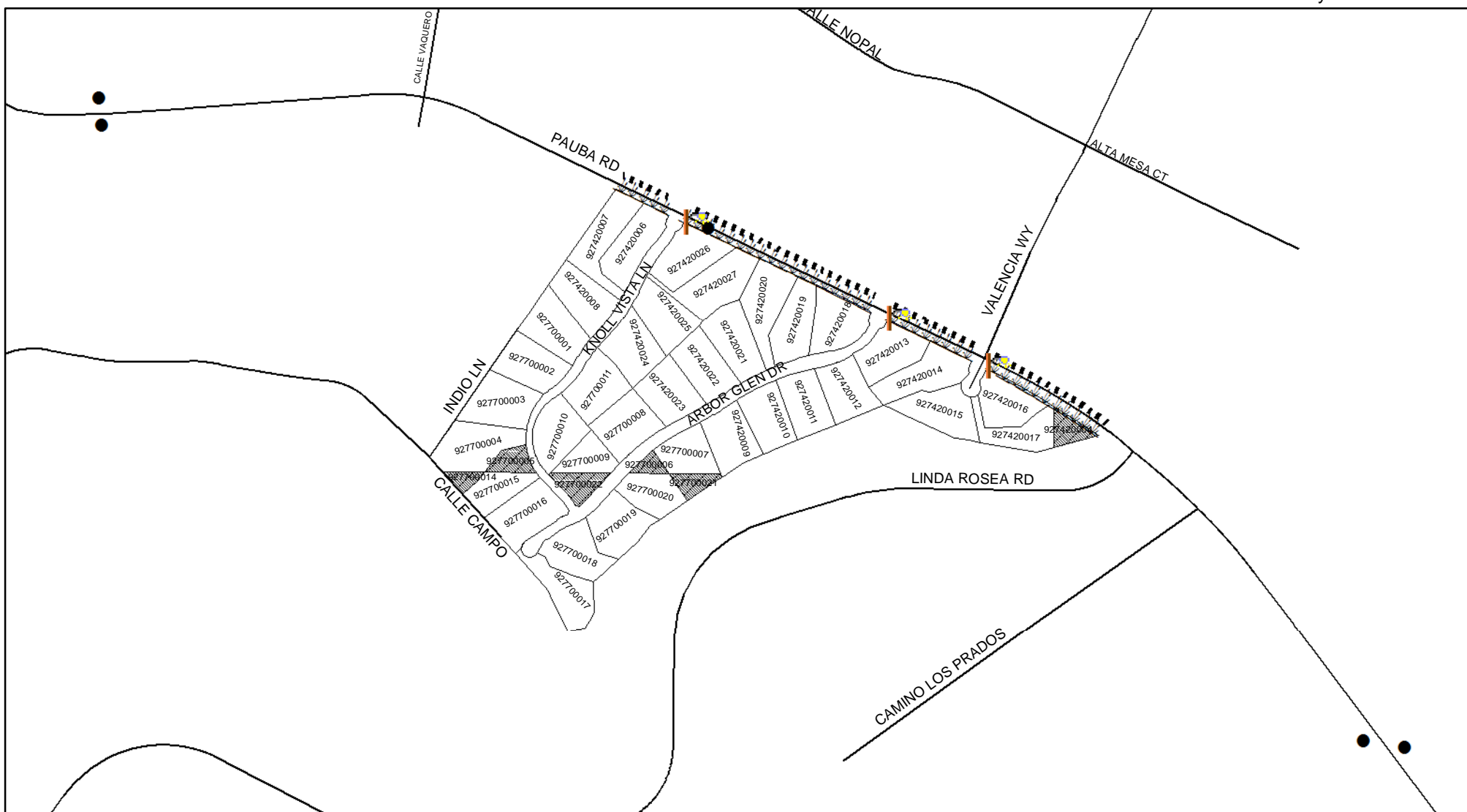
TRACT MAP NO. 32982 - 37 PARCELS

## ASSESSMENT DIAGRAM

3 600 300 0 Feet  
1 inch = 800 feet

The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates, modifications and may not be complete or appropriate for all purposes. County GIS and other sources should be queried for the most current information. Do not copy or resell this map.

Printed by bhahn on 4/1/15



\\\\\\\\\\ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

■■■■■ DENOTES MAINTAINED MULTI-PURPOSE TRAIL



DENOTES MAINTAINED STREETLIGHT



DENOTES MAINTAINED FOSSIL FILTER

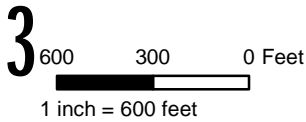


DENOTES PARCEL NOT ASSESSED

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 103**

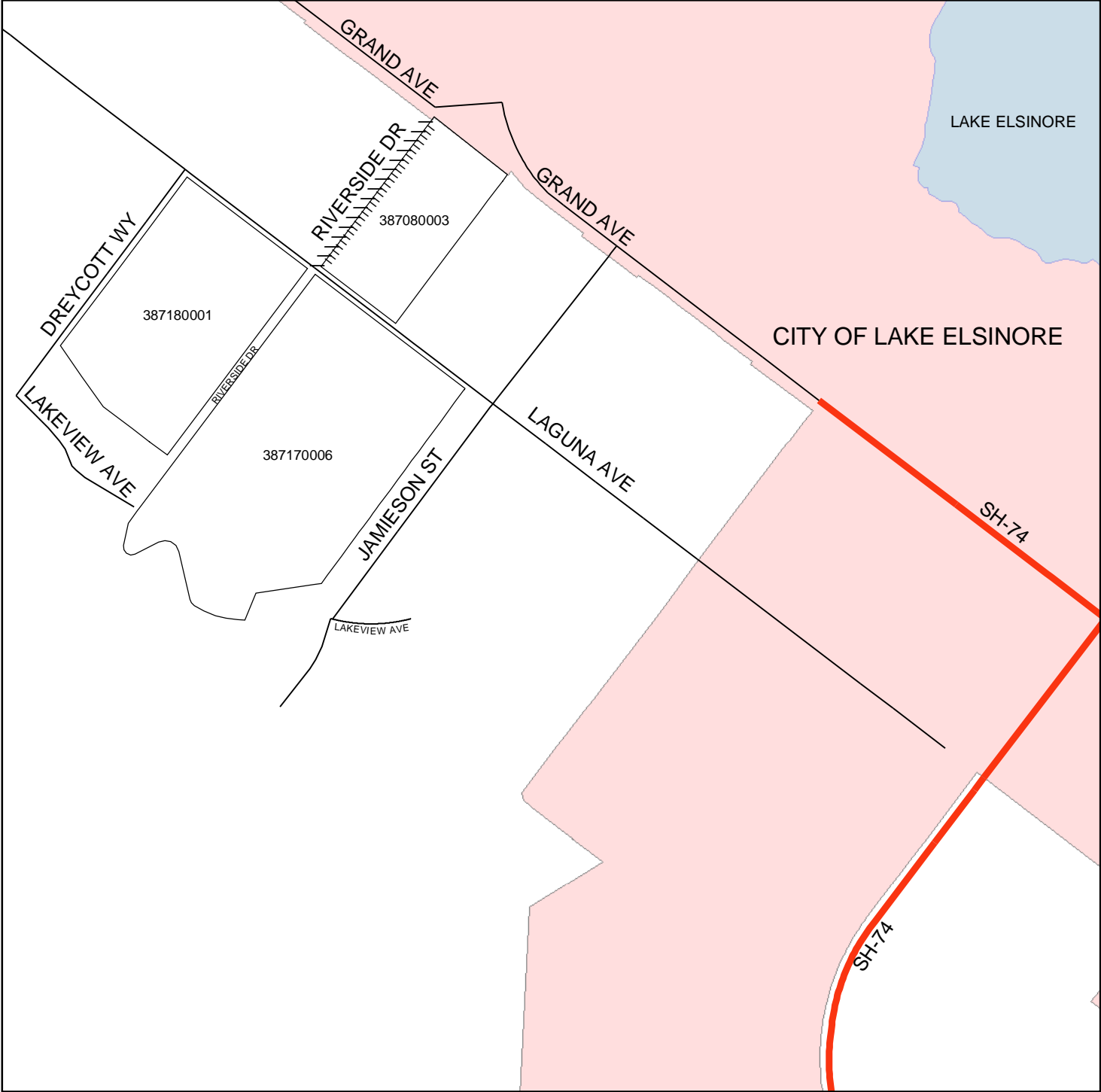
PORTION OF SECTION 10, T6.S., R.5W.  
TRACT MAP NO. 32585 - 136 PARCELS



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**ASSESSMENT DIAGRAM**

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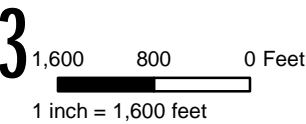
\\\\\\\\ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

||||||| DENOTES MAINTAINED GRAFFITI ABATEMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 109**

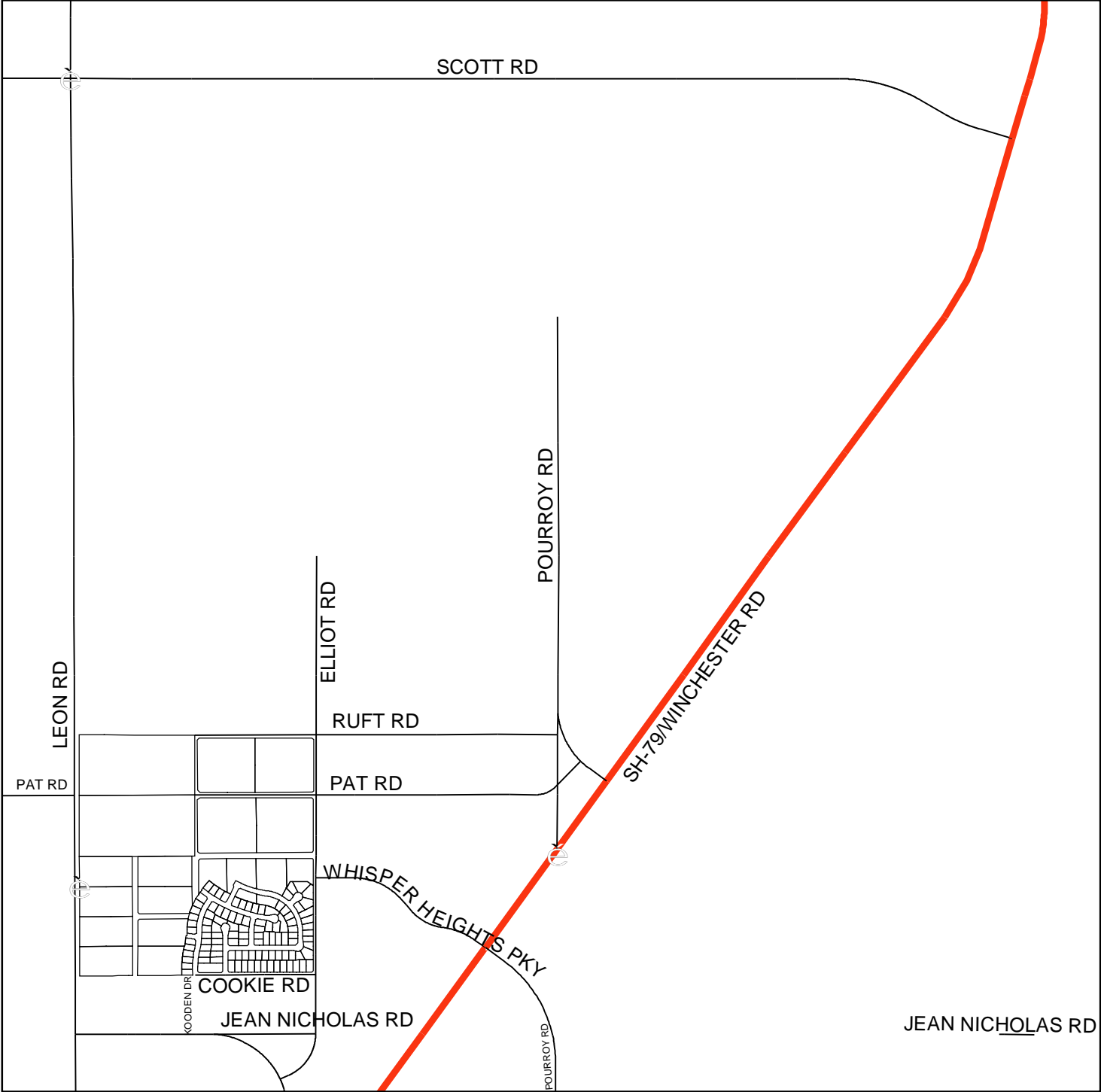
PORTION OF SECTION 29, T.6S., R.2W.  
TRACT MAP NO. 32185 - 426 PARCELS



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**ASSESSMENT DIAGRAM**

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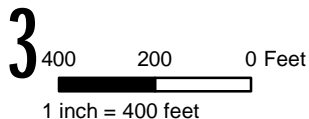


DENOTES MAINTAINED TRAFFIC SIGNAL

# ZONE 110

PORTION OF SECTION 14, T.6S., R.5W.

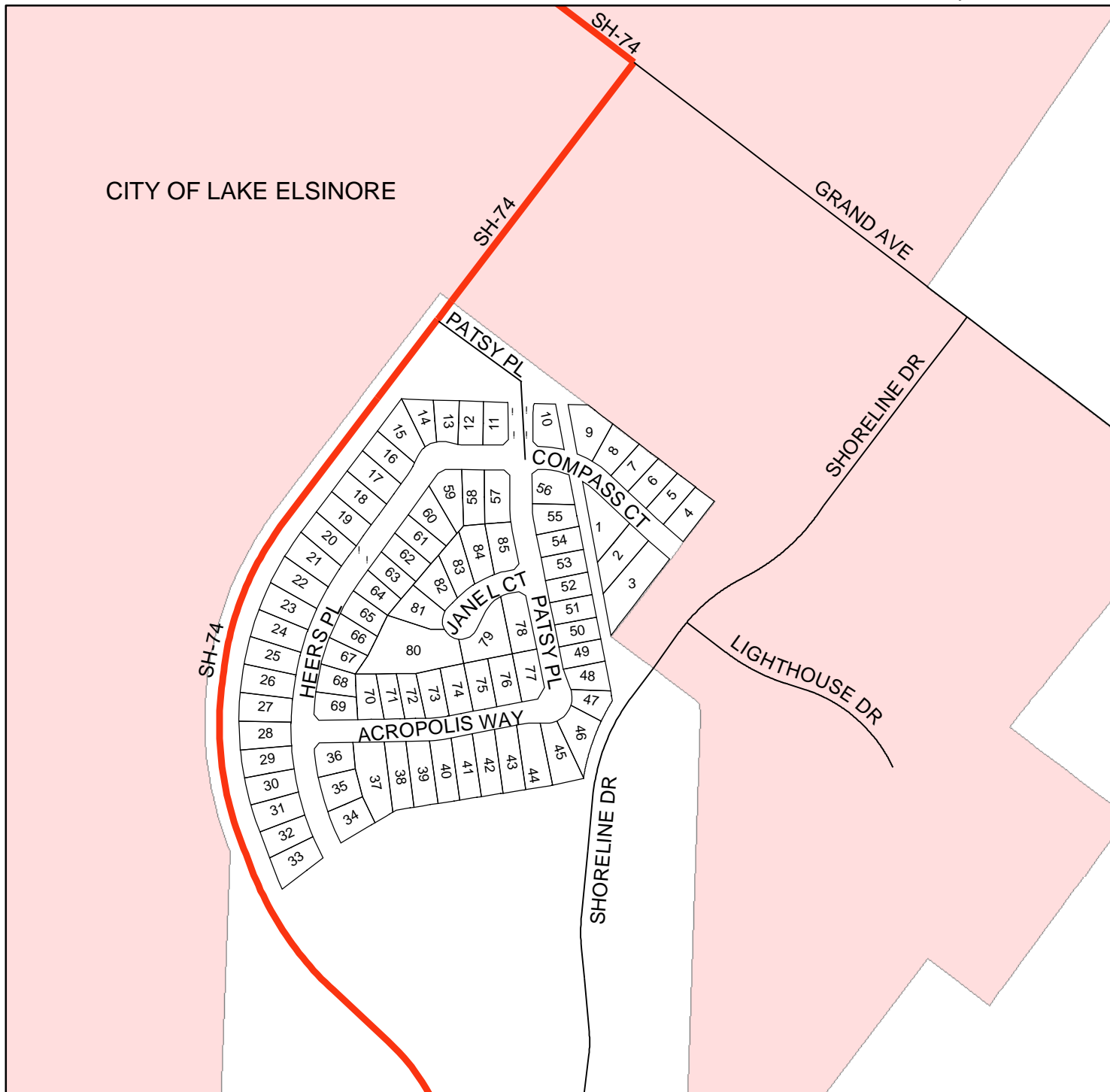
TRACT MAP NO. 22626-1 - 85 PARCELS



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## ASSESSMENT DIAGRAM

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● DENOTES MAINTAINED FOSSIL FILTER



# ZONE 112

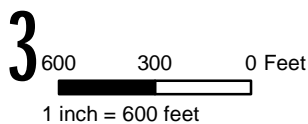
PORTION OF SECTIONS 26 & 35, T.3S., R.5W.

TRACT MAP NOS. 22100, 22100-2, & 22100-3

131 PARCELS

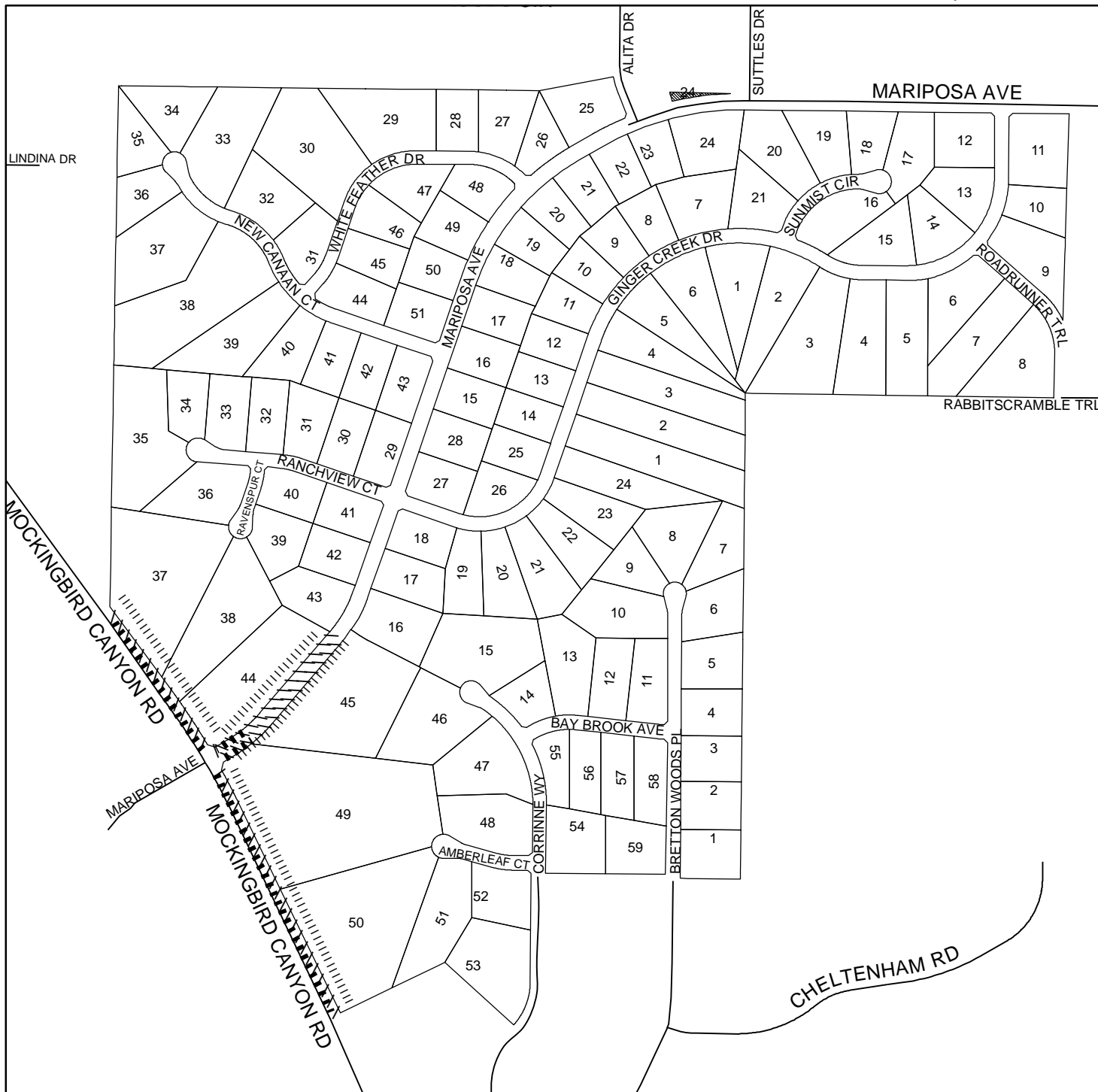


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## ASSESSMENT DIAGRAM

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----- DENOTES LANDSCAPED AND MAINTAINED PARKWAY

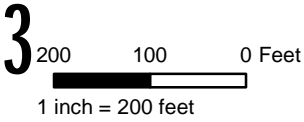
||||| DENOTES MAINTAINED GRAFFITI ABATEMENT

..... DENOTES MAINTAINED MULTI-PURPOSE TRAIL AND FENCE

▨ DENOTES PARCEL NOT ASSESSED

# ZONE 119

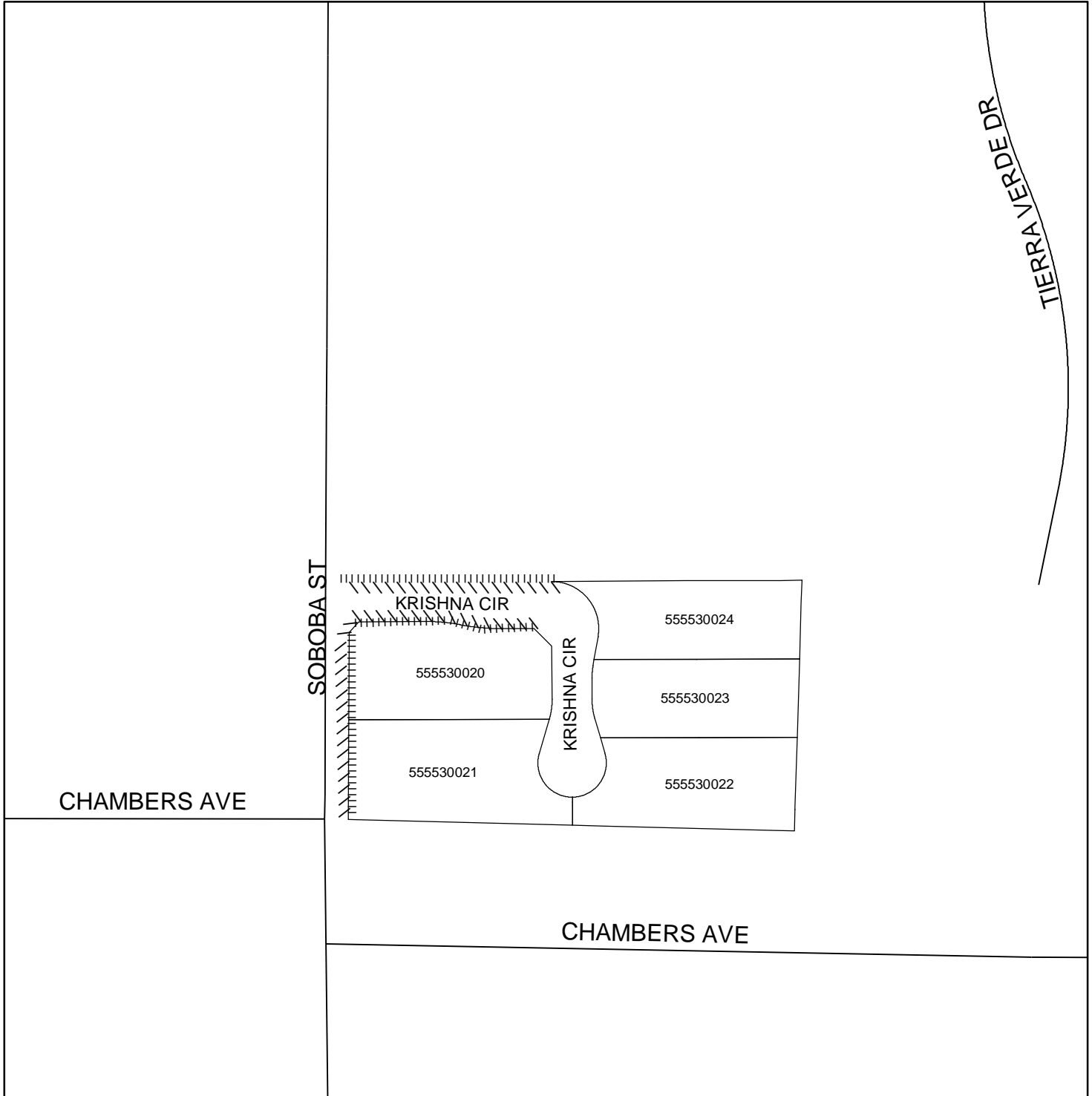
PORTION OF SECTION 19, T.5S., R.1E.  
TRACT MAP NO. 33323 - 5 PARCELS



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## ASSESSMENT DIAGRAM

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\\\\\\\\ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

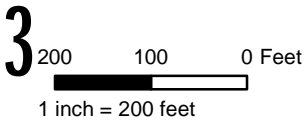
||||| DENOTES MAINTAINED GRAFFITI ABATEMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 123**

PORTION OF SECTION 26, T.3S., R.5W.

CONDITIONAL USE PERMIT NO. 03480 - 1 PARCEL



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**ASSESSMENT DIAGRAM**

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DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 124**

PORTION OF SECTION 12, T.4S., R.4W.  
CONDITIONAL USE PERMIT NO. 03468 - 4 PARCELS

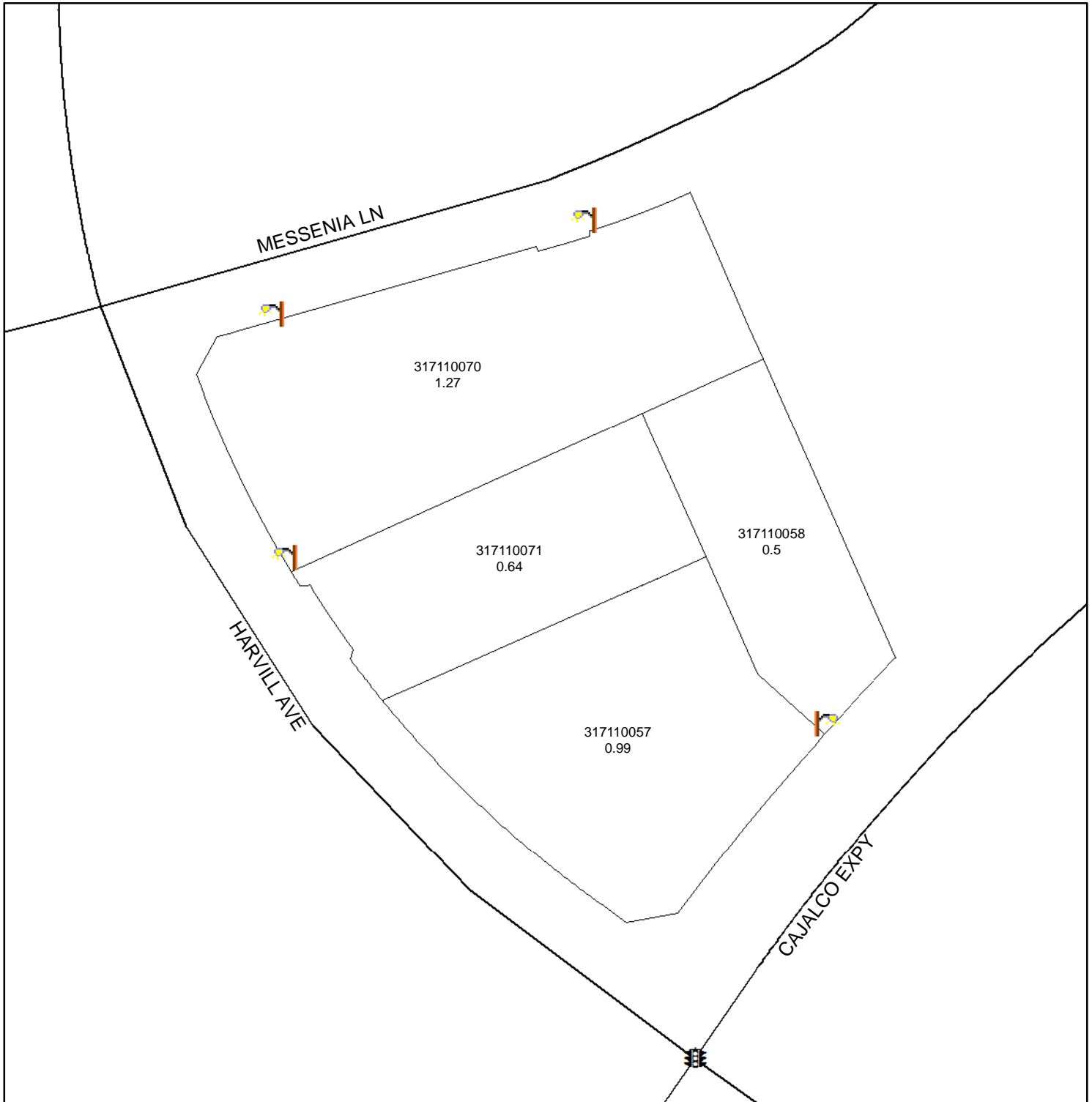
**3** 100 50 0 Feet  
1 inch = 100 feet



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**ASSESSMENT DIAGRAM**



 DENOTES MAINTAINED STREETLIGHT

 DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 135**

PORTION OF SECTION 12, T.5S., R.6W.

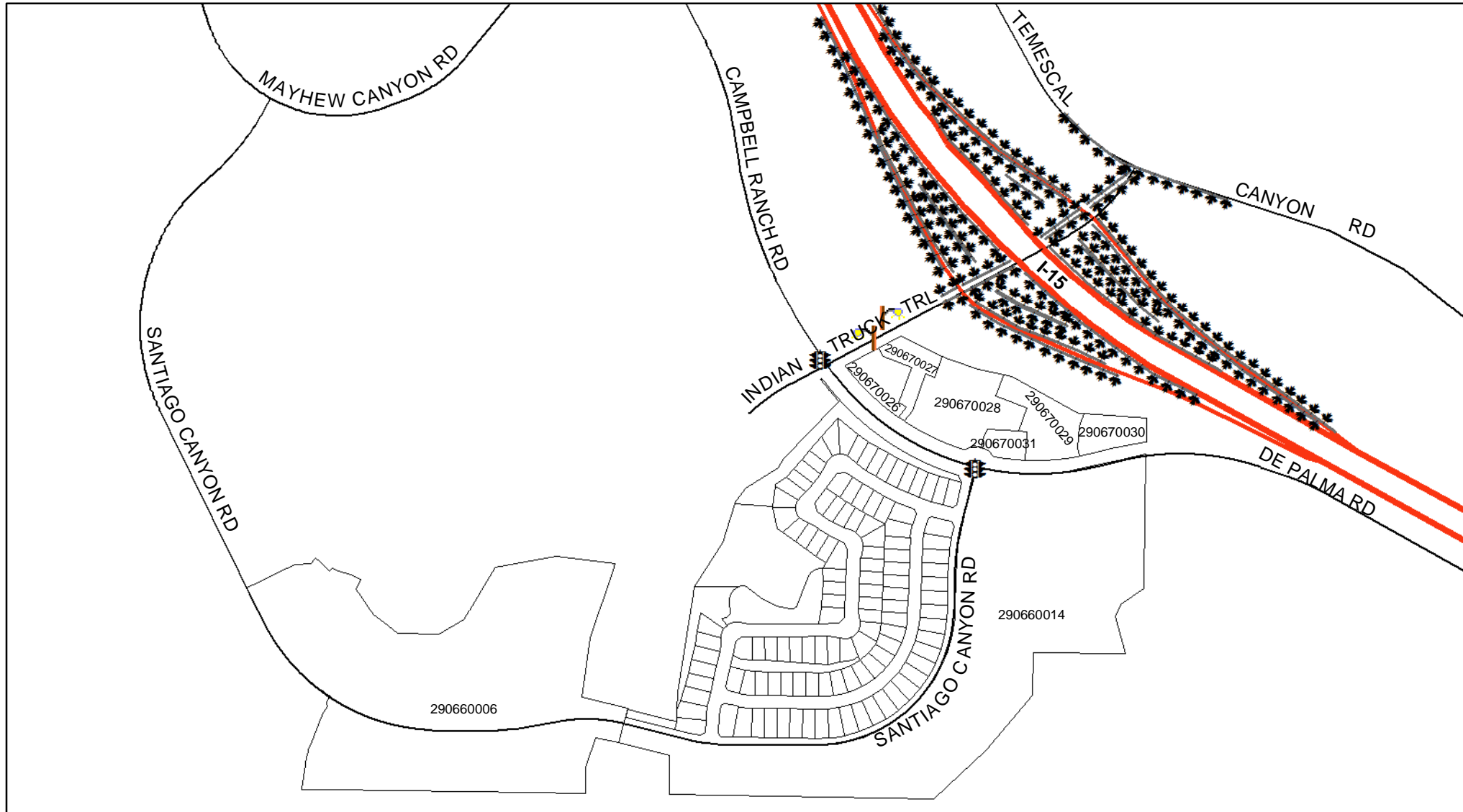
CONDITIONAL USE PERMIT NO. 03472 - 6 PARCELS &  
TRACT MAP NOS. 31908, 31908-1, & 31908-2 - 261 PARCELS

**ASSESSMENT DIAGRAM**

**3** 600 300 0 Feet  
1 inch = 600 feet

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DENOTES MAINTAINED STREETLIGHT



DENOTES MAINTAINED TRAFFIC SIGNAL



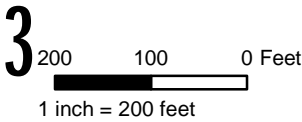
DENOTES FUTURE LANDSCAPED AND MAINTAINED PARKWAY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 138**

PORTION OF SECTION 5, T.7S., R.9E.

CONDITIONAL USE PERMIT NO. 03500 - 1 PARCEL



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**ASSESSMENT DIAGRAM**

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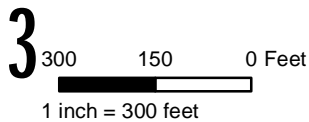
\\\\\\\\\\ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

# ZONE 145

PORTION OF SECTION 19, T.4S., R.3W.

PARCEL MAP NO. 34491

15 PARCELS



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## ASSESSMENT DIAGRAM



DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

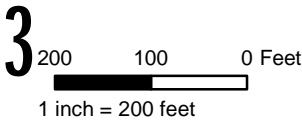
**ZONE 146**

PORTION OF SECTION 7, T.2S., R.4W.  
CONDITIONAL USE PERMIT NO. 03577

2 PARCELS

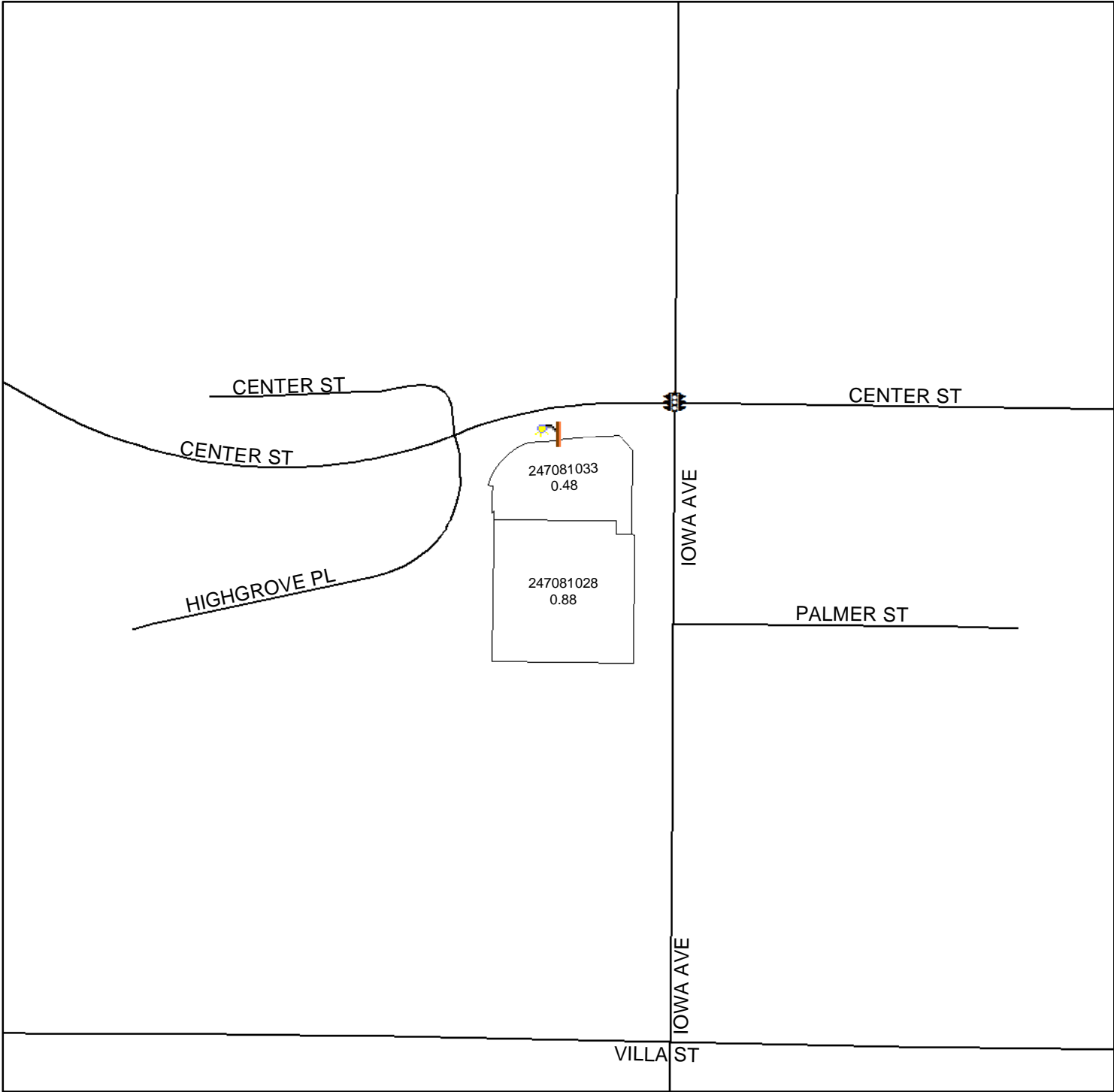


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**ASSESSMENT DIAGRAM**

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DENOTES MAINTAINED STREETLIGHT



DENOTES MAINTAINED TRAFFIC SIGNAL



**ZONE 148**

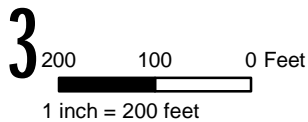
PORTION OF SECTION 7, T.5S., R.5W.

PLOT PLAN NO. 24107

1 PARCEL

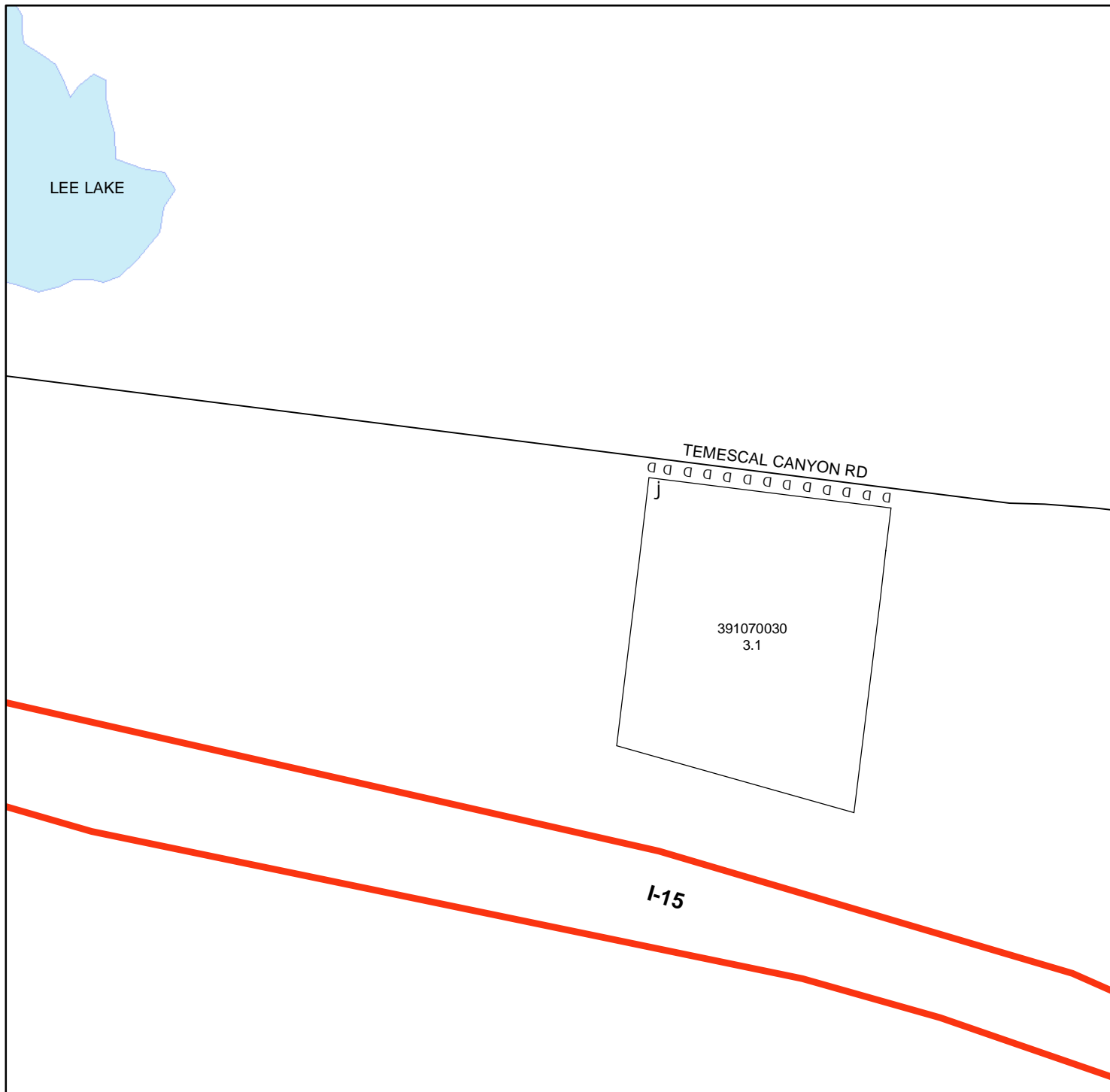


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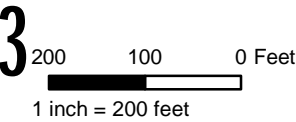


j DENOTES FUTURE MAINTAINED STREETLIGHT  
D D D DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 149**

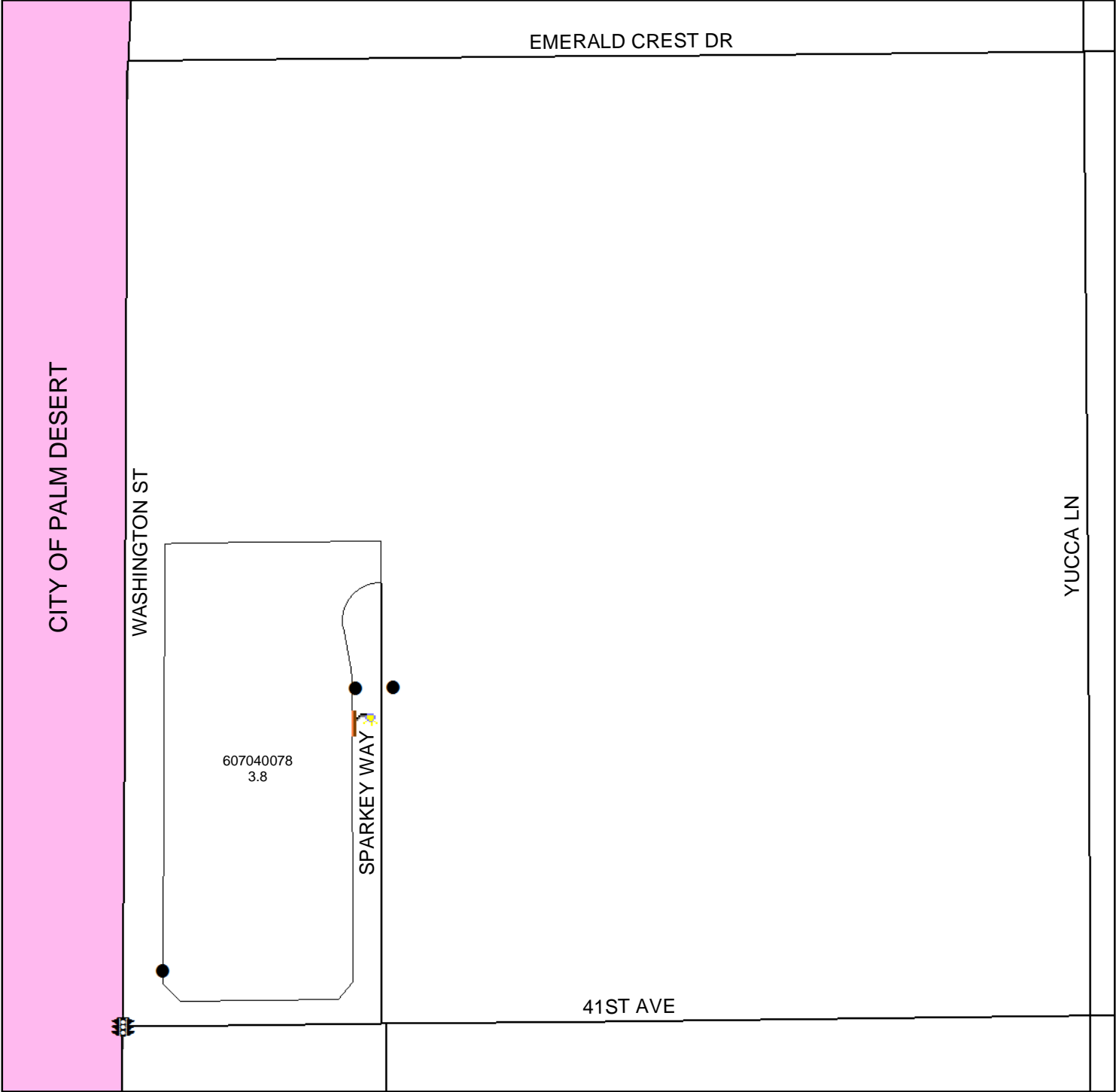
PORTION OF SECTION 7 T.5S., R.7E.  
PLOT PLAN NO. 21408  
1 PARCEL






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**ASSESSMENT DIAGRAM**



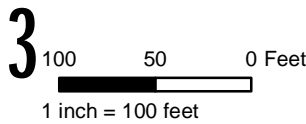
-  DENOTES MAINTAINED STREETLIGHT
-  DENOTES MAINTAINED FOSSIL FILTER
-  DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 152**

PORTION OF SECTION 34, T.4S., R.6W.  
PLOT PLAN NO. 06844S2

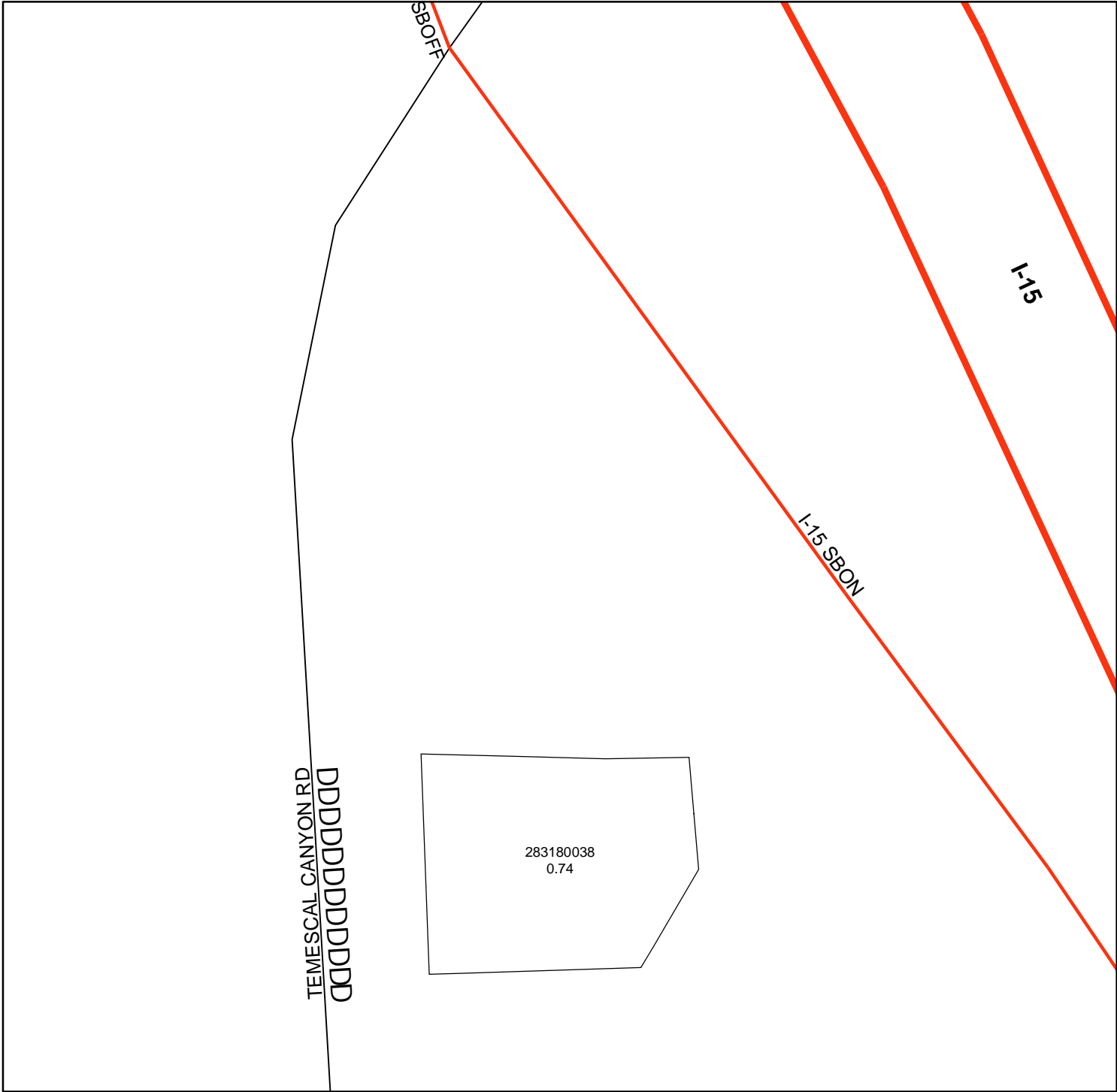
1 PARCEL



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**ASSESSMENT DIAGRAM**



DDDD DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

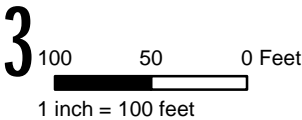
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 153**

PORTION OF SECTION 19, T.6S., R.4W.  
PLOT PLAN NO. 23924  
1 PARCEL

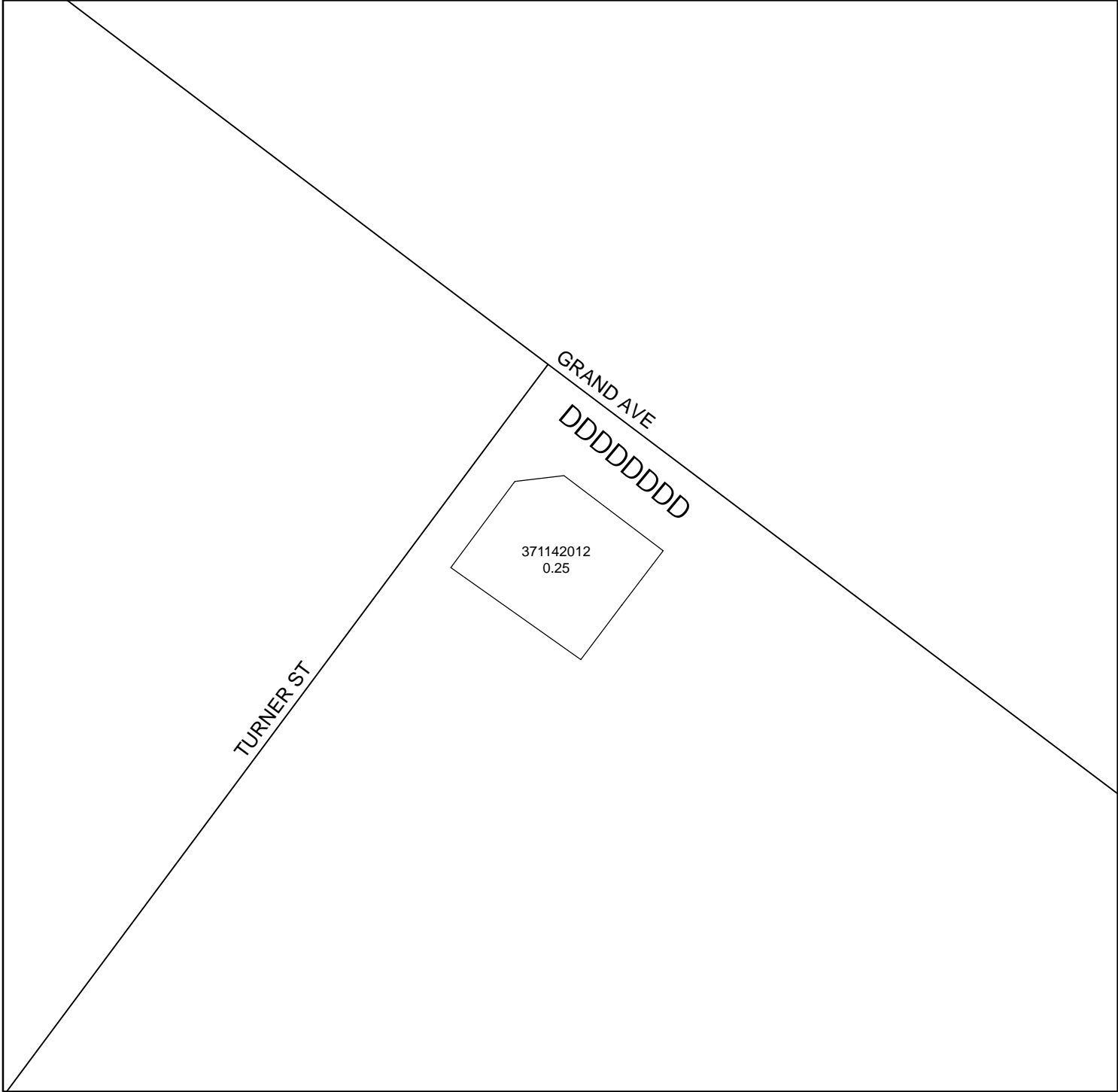


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**ASSESSMENT DIAGRAM**

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DDD DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

# ZONE 154

PORTION OF SECTIONS 10 & 15, T.8S., R.2W.

PLOT PLAN NO. 20161

1 PARCEL

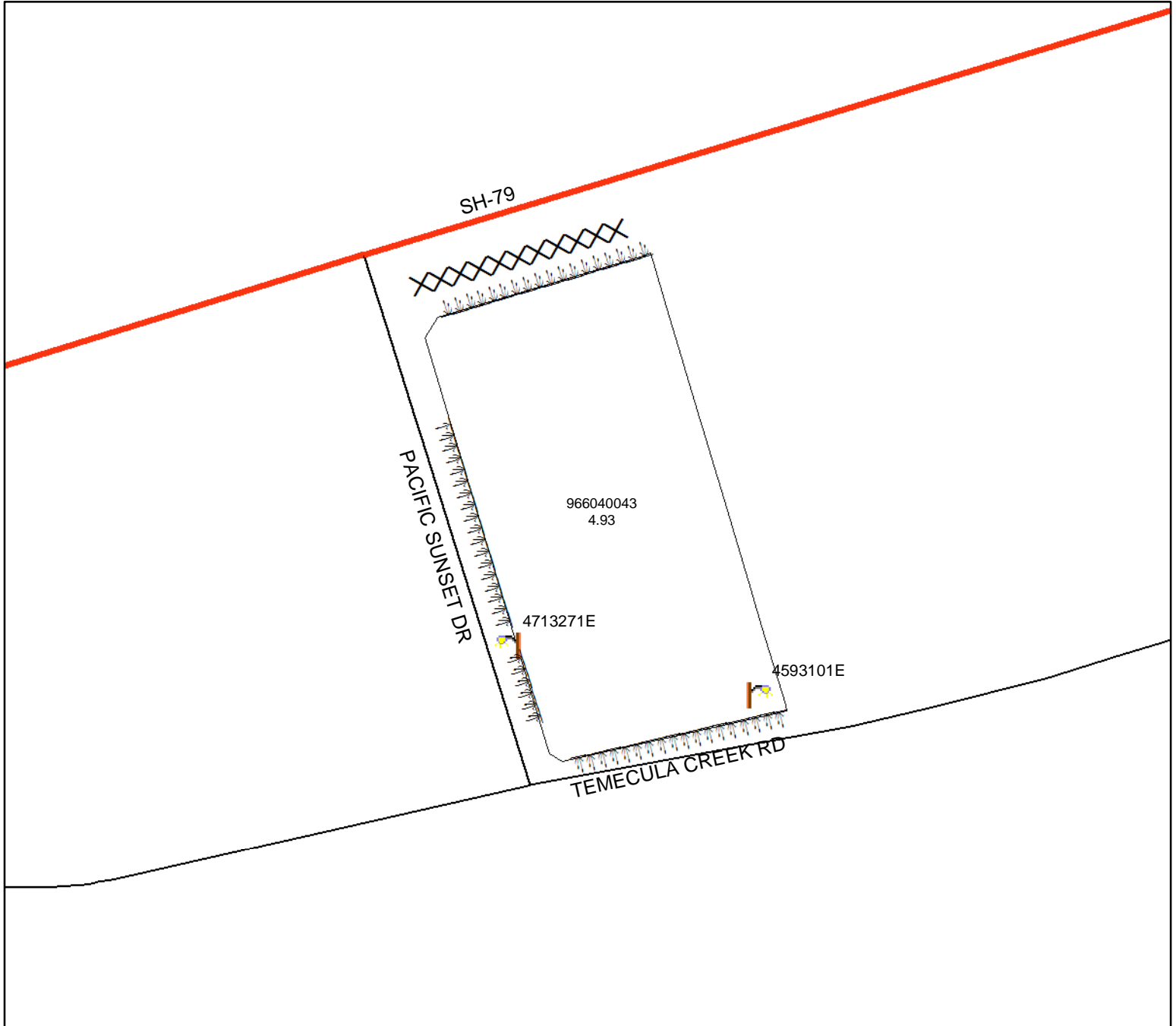


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3 200 100 0 Feet  
1 inch = 200 feet

## ASSESSMENT DIAGRAM



DENOTES MAINTAINED STREETLIGHT

DDD DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

\\\\\\\\ DENOTES LANDSCAPED AND (CURRENTLY DORMANT) MAINTAINED PARKWAY

# ZONE 155

PORTION OF SECTION 6, T.7S., R.2W.

PLOT PLAN NO. 23975

1 PARCEL

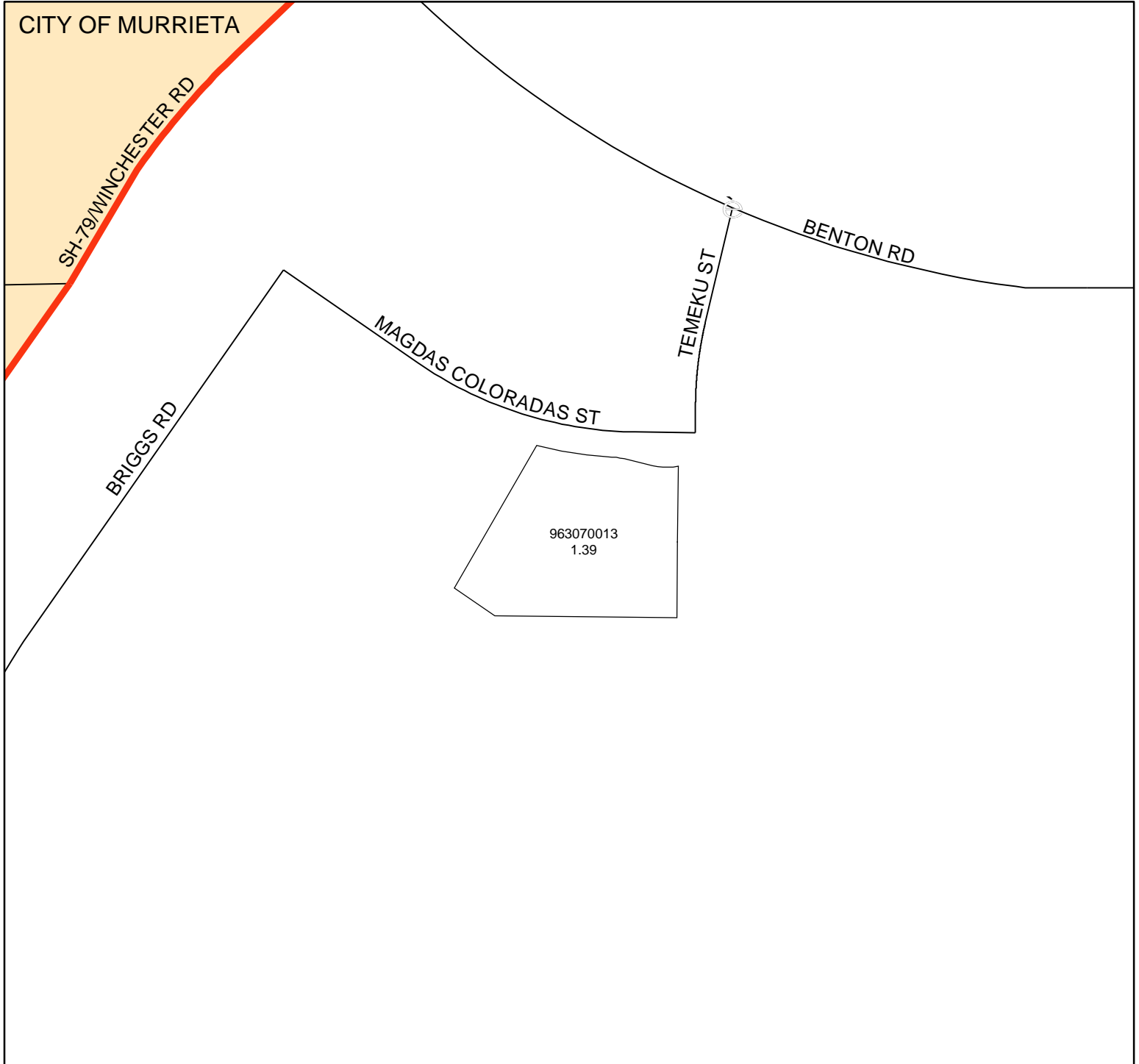


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## ASSESSMENT DIAGRAM

3 200 100 0 Feet  
1 inch = 200 feet



DENOTES MAINTAINED TRAFFIC SIGNAL

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 157**

PORTION OF SECTION 33, T.7S., R.2W.  
PLOT PLAN NO. 24405

1 PARCEL

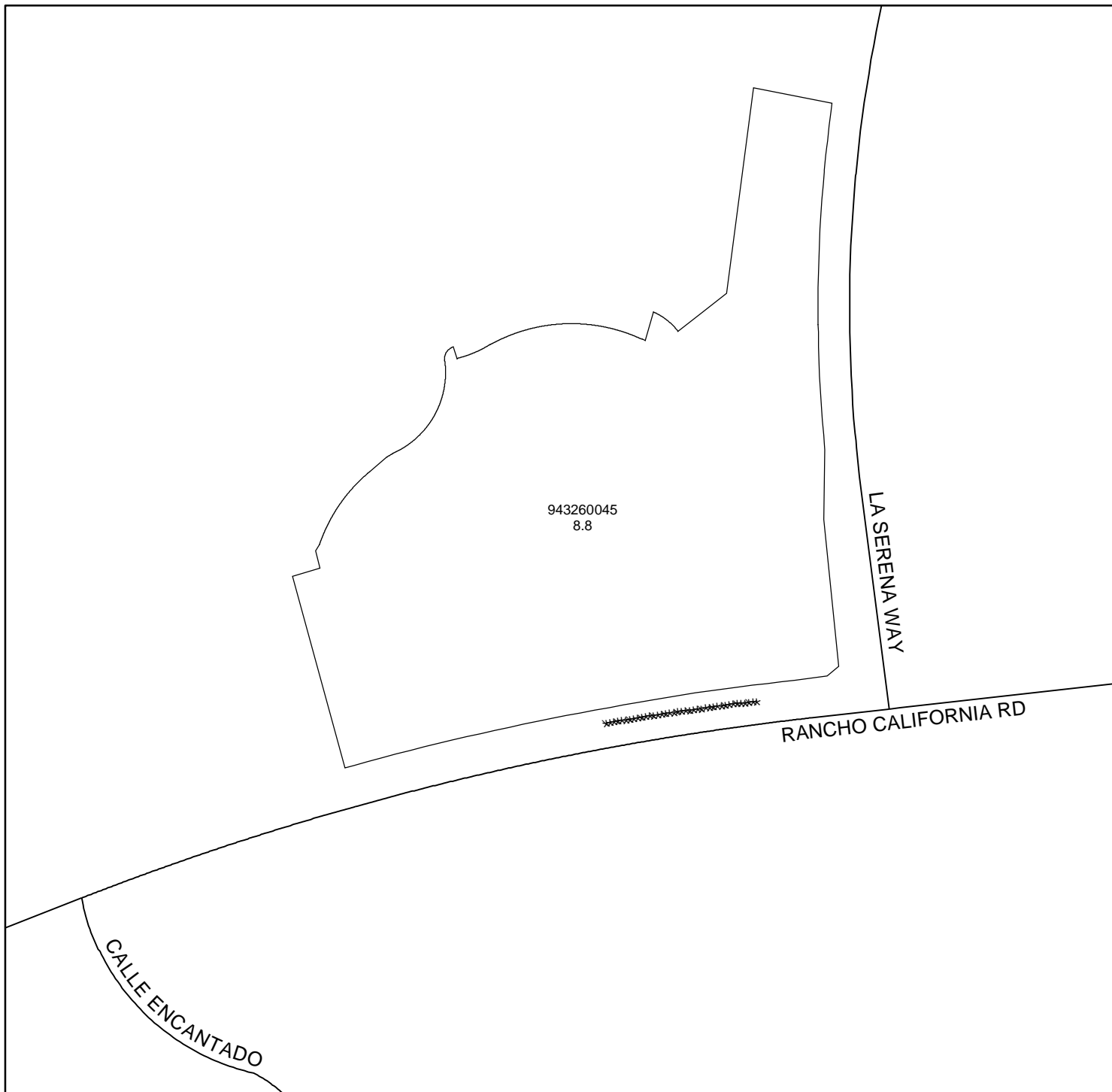
**3** 200 100 0 Feet  
1 inch = 200 feet



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**ASSESSMENT DIAGRAM**



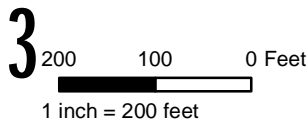
\*\*\*\*\* DENOTES MAINTAINED BIO-SWALES

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 160**

PORTION OF SECTION 21, T.7S., R.3E.  
PLOT PLAN NO. 22940

1 PARCEL





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**ASSESSMENT DIAGRAM**



-  DENOTES DORMANT MAINTAINED STREETLIGHT
-  DENOTES DORMANT LANDSCAPED AND MAINTAINED PARKWAY



**ZONE 161**

PORTION OF SECTION 8, T.4S., R.4W.

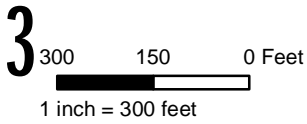
PARCEL MAP NO. 36124

8 PARCELS

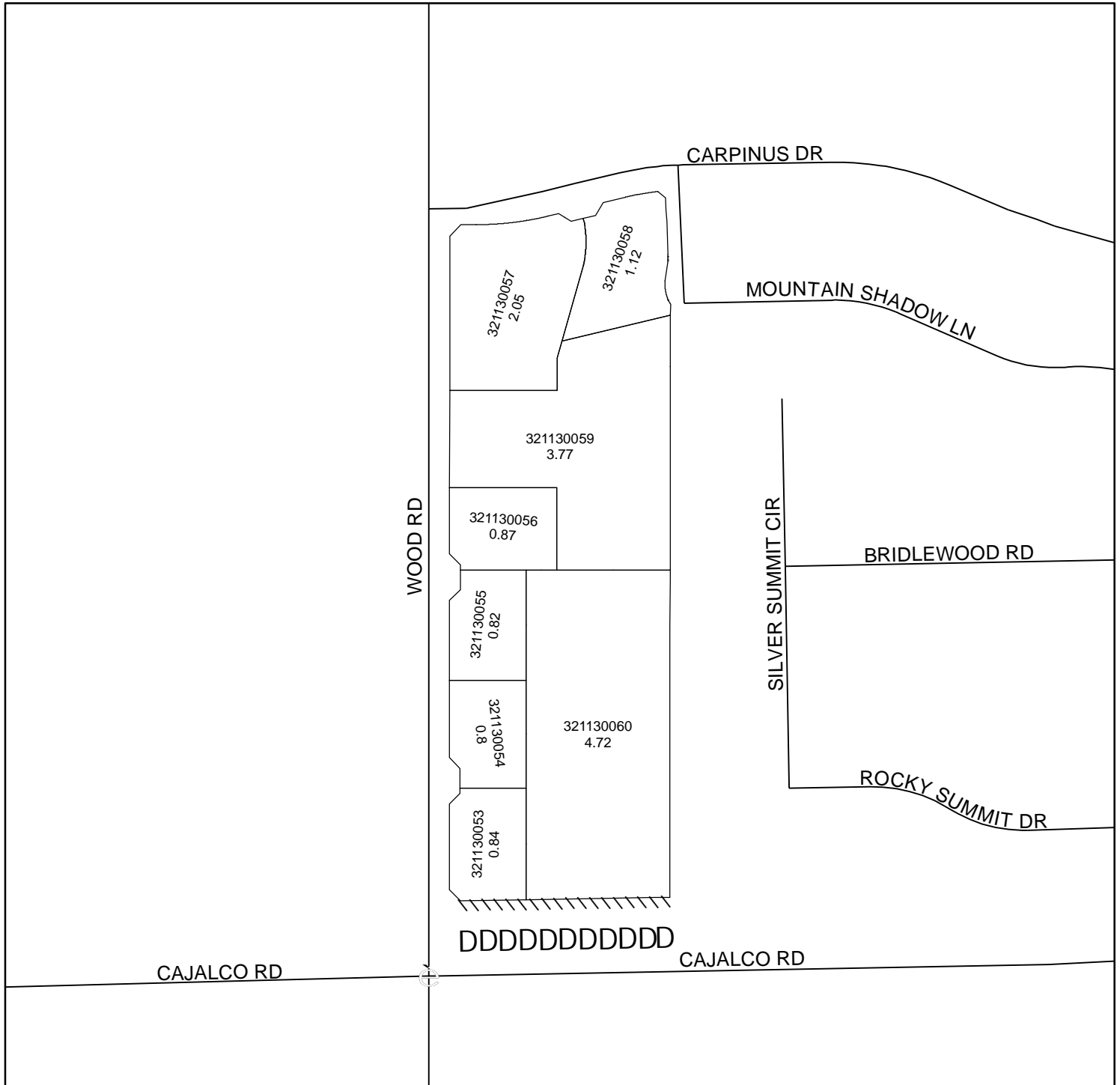


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**ASSESSMENT DIAGRAM**



\\\\\\\\ DENOTES LANDSCAPED AND MAINTAINED PARKWAY

DDD DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

e DENOTES MAINTAINED TRAFFIC SIGNAL

# ZONE 162

PORTION OF SECTION 17, T.7S., R.2W.

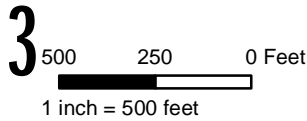
TRACT MAP NO. 31871

249 PARCELS

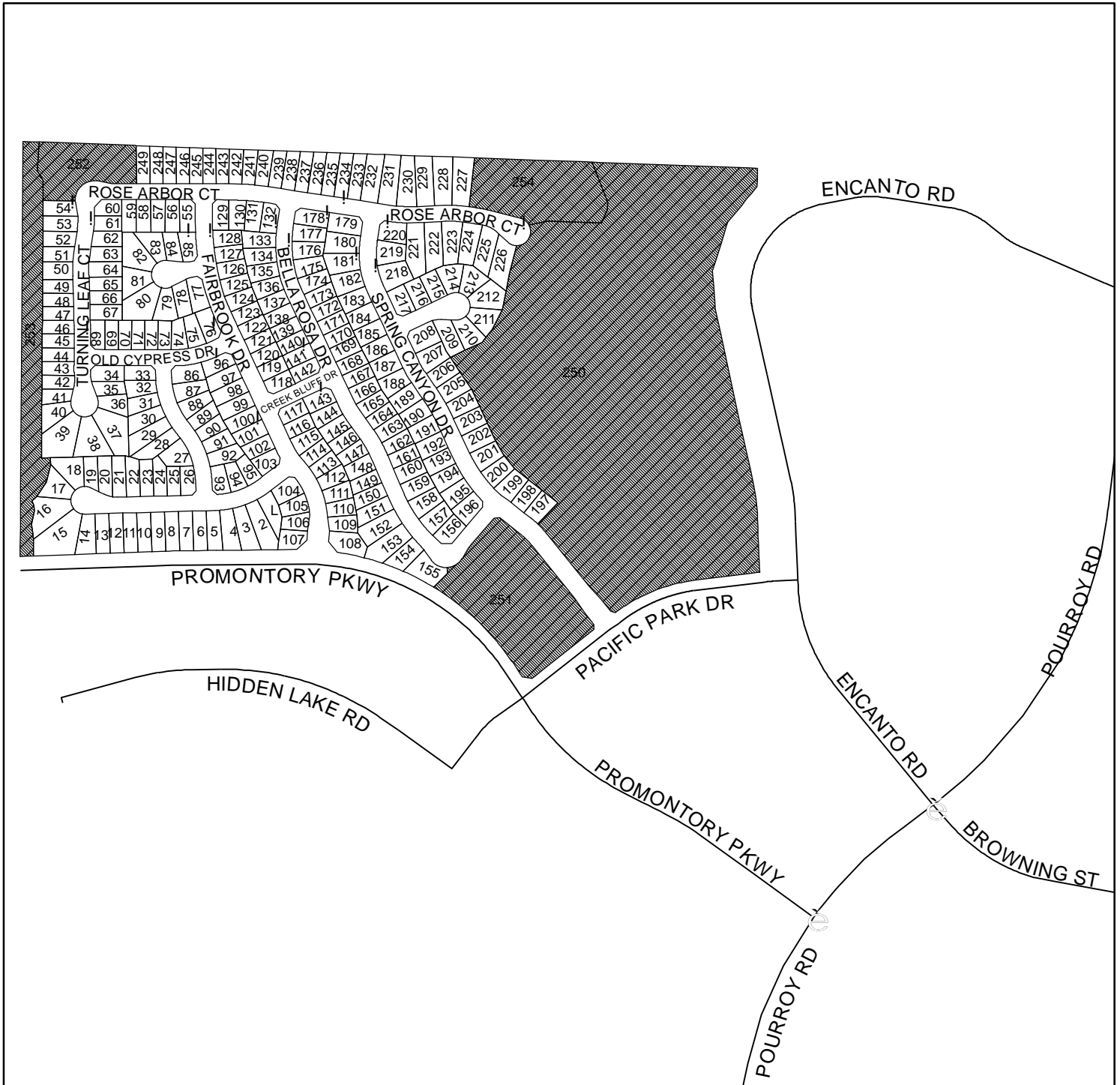


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## ASSESSMENT DIAGRAM



! DENOTES MAINTAINED FOSSIL FILTER  
DENOTES MAINTAINED TRAFFIC SIGNAL

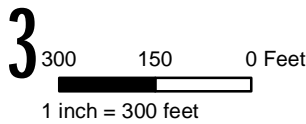
■ DENOTES PARCEL NOT ASSESSED

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 164**

PORTION OF SECTIONS 23 & 26, T.7S., R.2W.  
PLOT PLAN NO. 21570

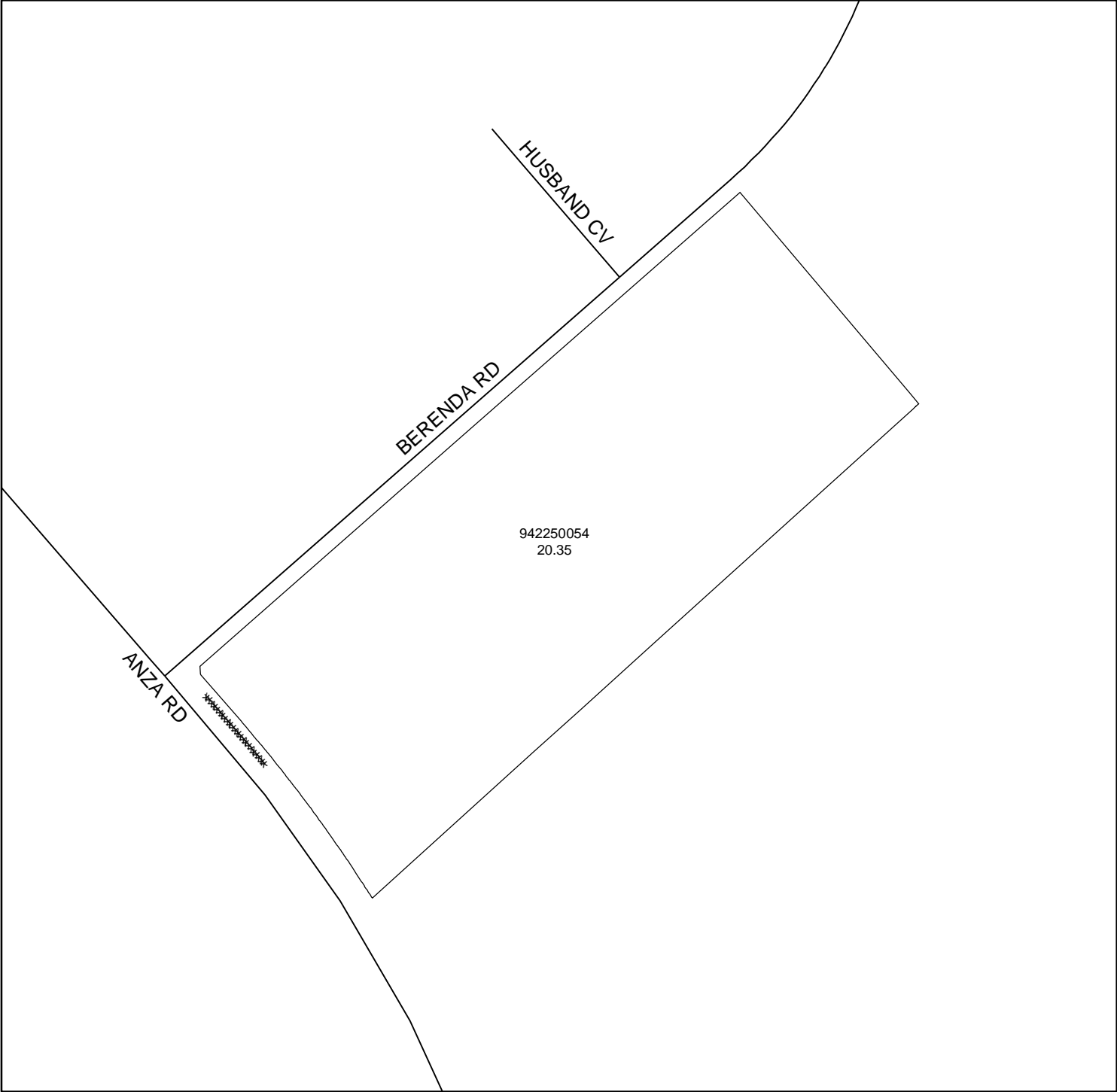
1 PARCEL



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**ASSESSMENT DIAGRAM**



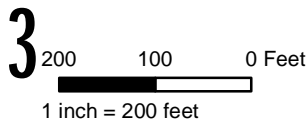
\*\*\*\*\* DENOTES MAINTAINED INFILTRATION SWALE

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

**ZONE 166**

PORTION OF SECTION 17, T.7S., R.8E.  
CONDITIONAL USE PERMIT NO. 03406R2

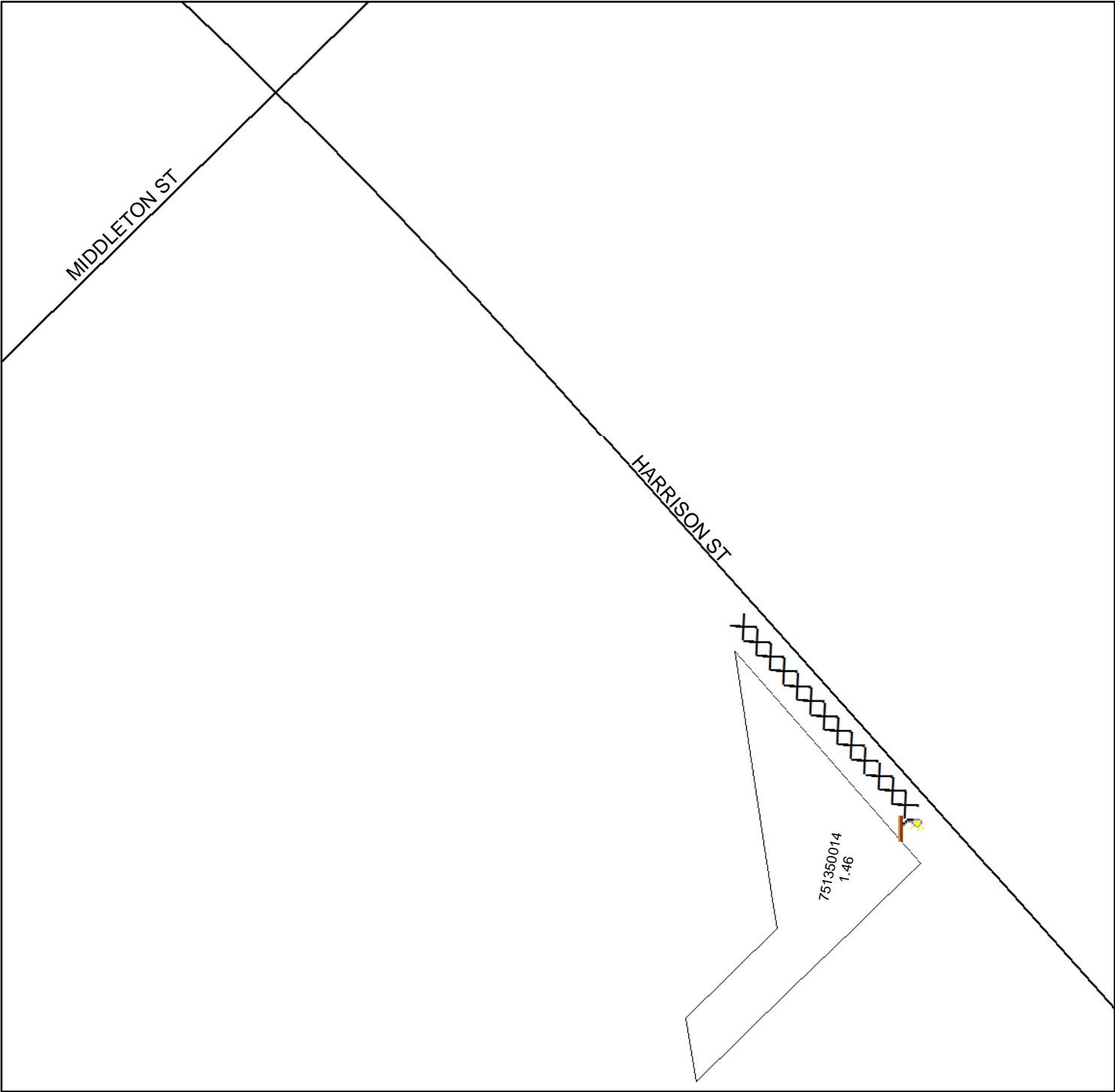
1 PARCEL




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**ASSESSMENT DIAGRAM**



 DENOTES MAINTAINED STREETLIGHT

DDD DENOTES FUTURE LANDSCAPED AND MAINTAINED MEDIAN

# LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

## ZONE 168

PORTION OF SECTION 7, T.5S., R.5W. & PORTION OF SECTION 12, T.5S., R.6W

TRACT MAP NOS. 31908, 31908-1 & 31908-2

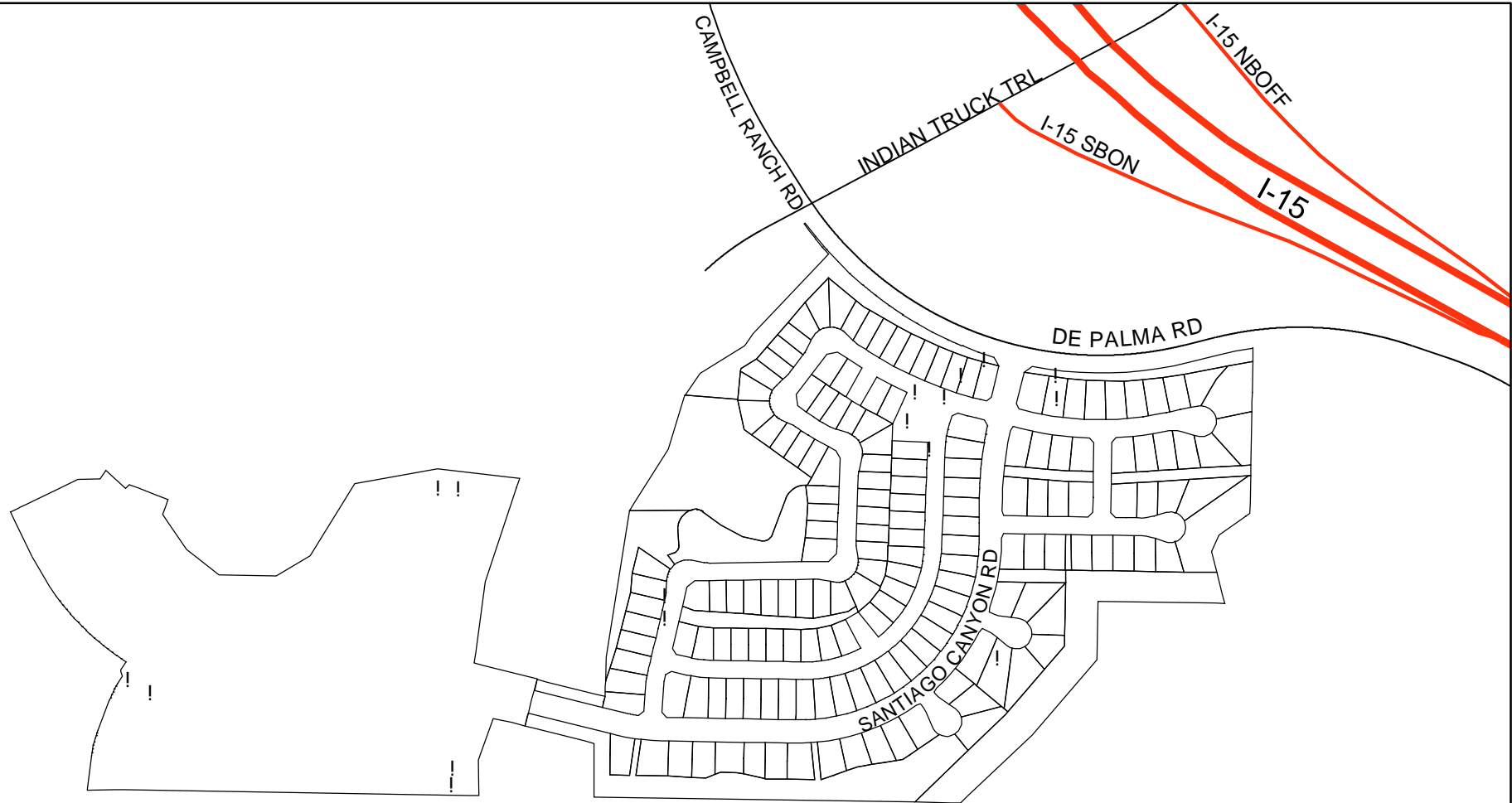
261 PARCELS

3 500 250 0 Feet  
1 inch = 500 feet

## ASSESSMENT DIAGRAM

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! DENOTES MAINTAINED FOSSIL FILTER

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 171**

PORTION OF SECTION 6, T.7S., R.2W.

CONDITIONAL USE PERMIT NO. 03359 & PARCEL MAP NO. 30474

6 PARCELS



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**3** 200 100 0 Feet  
1 inch = 200 feet

**ASSESSMENT DIAGRAM**



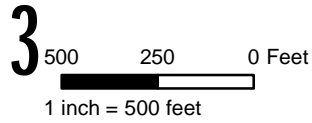
\\\\\\\\ DENOTES DORMANT LANDSCAPED AND MAINTAINED PARKWAY

**ZONE 172**

PORTION OF SECTIONS 30 & 31, T.6S., R.2W.

TRACT MAP NO. 30433

502 PARCELS



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**ASSESSMENT DIAGRAM**



- ⦿ DENOTES MAINTAINED TRAFFIC SIGNAL
- ! DENOTES MAINTAINED FOSSIL FILTER
- DENOTES PARCEL NOT ASSESSED

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
**ZONE 174**

PORTION OF SECTION 35, T.3S., R.4W.  
PARCEL MAP NO. 33942 & PLOT PLAN NO. 20699R1  
5 PARCELS

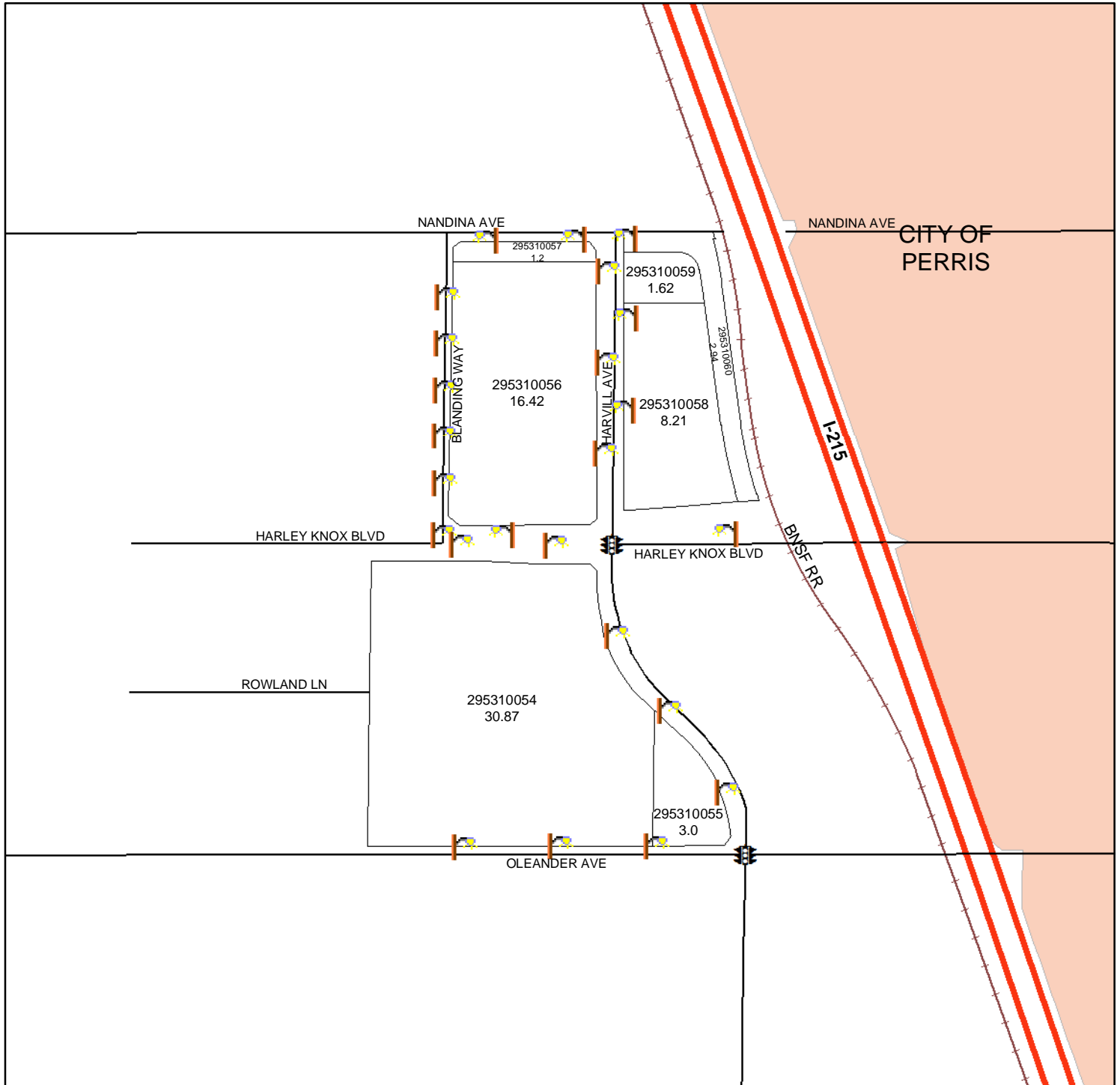
**3** 400 200 0 Feet  
1 inch = 616 feet



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**ASSESSMENT DIAGRAM**

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DENOTES MAINTAINED STREETLIGHT



DENOTES MAINTAINED TRAFFIC SIGNAL



ZONE 175

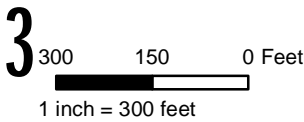
PORTION OF SECTION 7, T.3S., R.2E.

PLOT PLAN NO. 23635

1 PARCEL

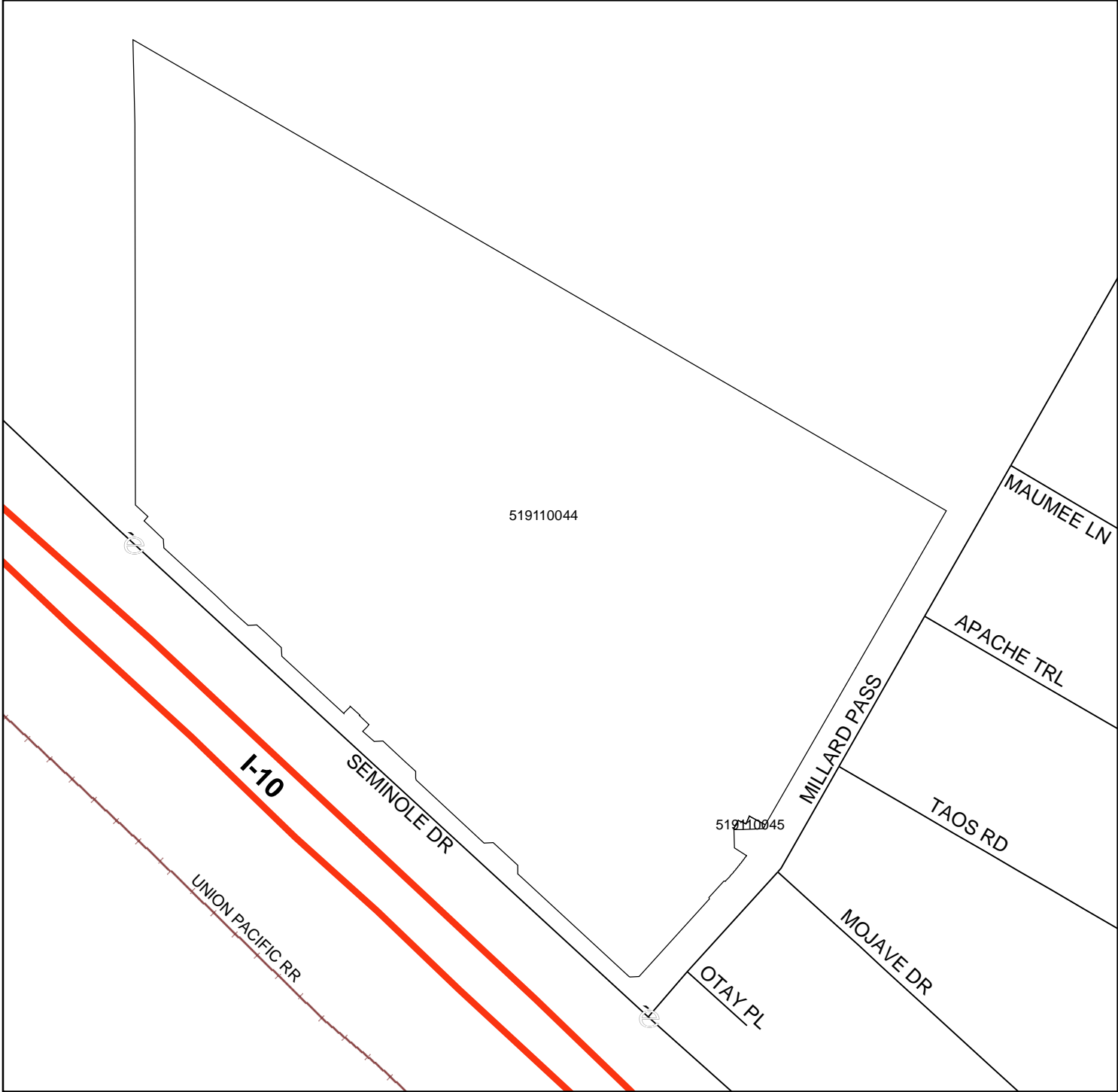


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ASSESSMENT DIAGRAM

Printed by bhahn on 4/1/15



DENOTES MAINTAINED TRAFFIC SIGNAL

**ZONE 180**

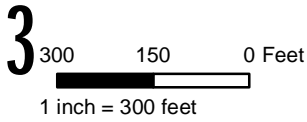
PORTION OF SECTION 1, T.4S., R.4W.

PLOT PLAN NO. 25252

2 PARCELS

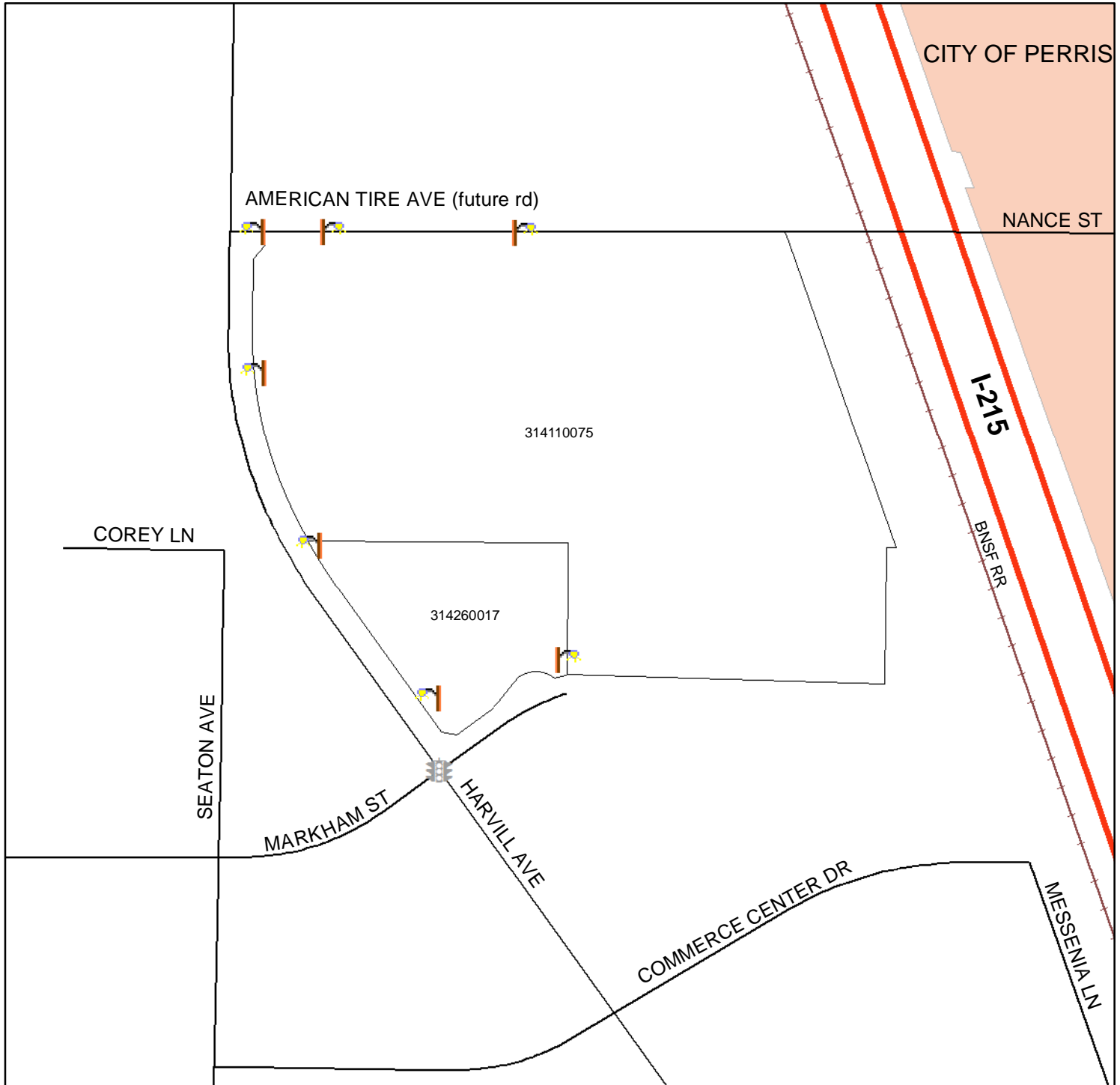


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**ASSESSMENT DIAGRAM**

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DENOTES MAINTAINED STREETLIGHT

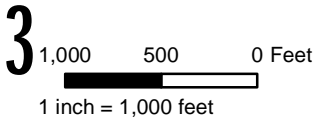


DENOTES FUTURE MAINTAINED TRAFFIC SIGNAL

ZONE 187

PORTION OF SECTION 8, T.7S., R.2W.

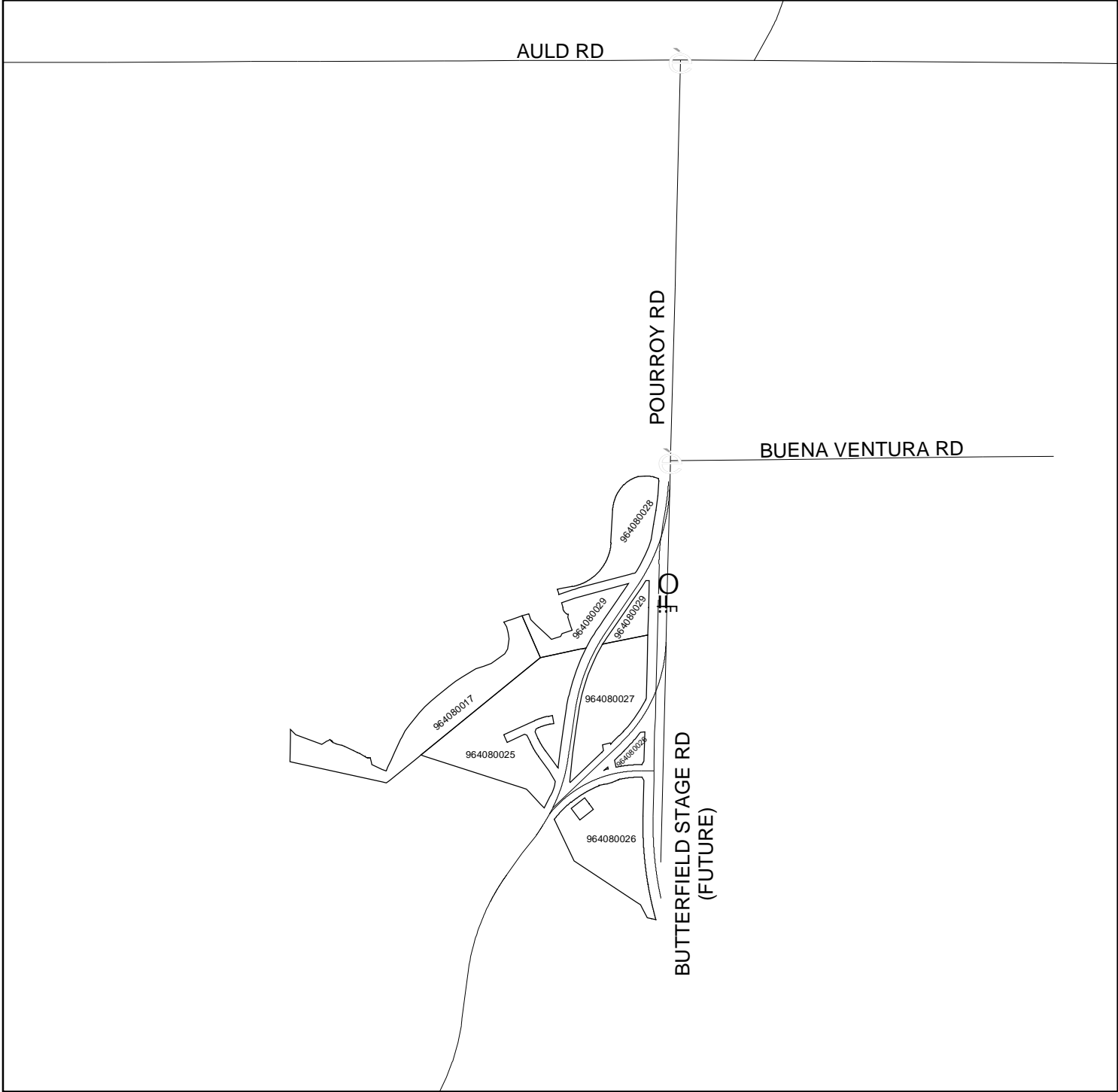
TRACT MAP NO. 36376 - 103 PARCELS



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ASSESSMENT DIAGRAM

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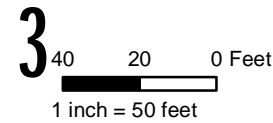
- ⌋ DENOTES FUTURE MAINTAINED FOSSIL FILTER
- ⦿ DENOTES FUTURE MAINTAINED TRAFFIC SIGNAL
- DENOTES MAINTAINED BRIDGE LIGHT

ZONE 188

PORTION OF SECTION 9, T.5S., R.1E.  
PLOT PLAN 23535R1

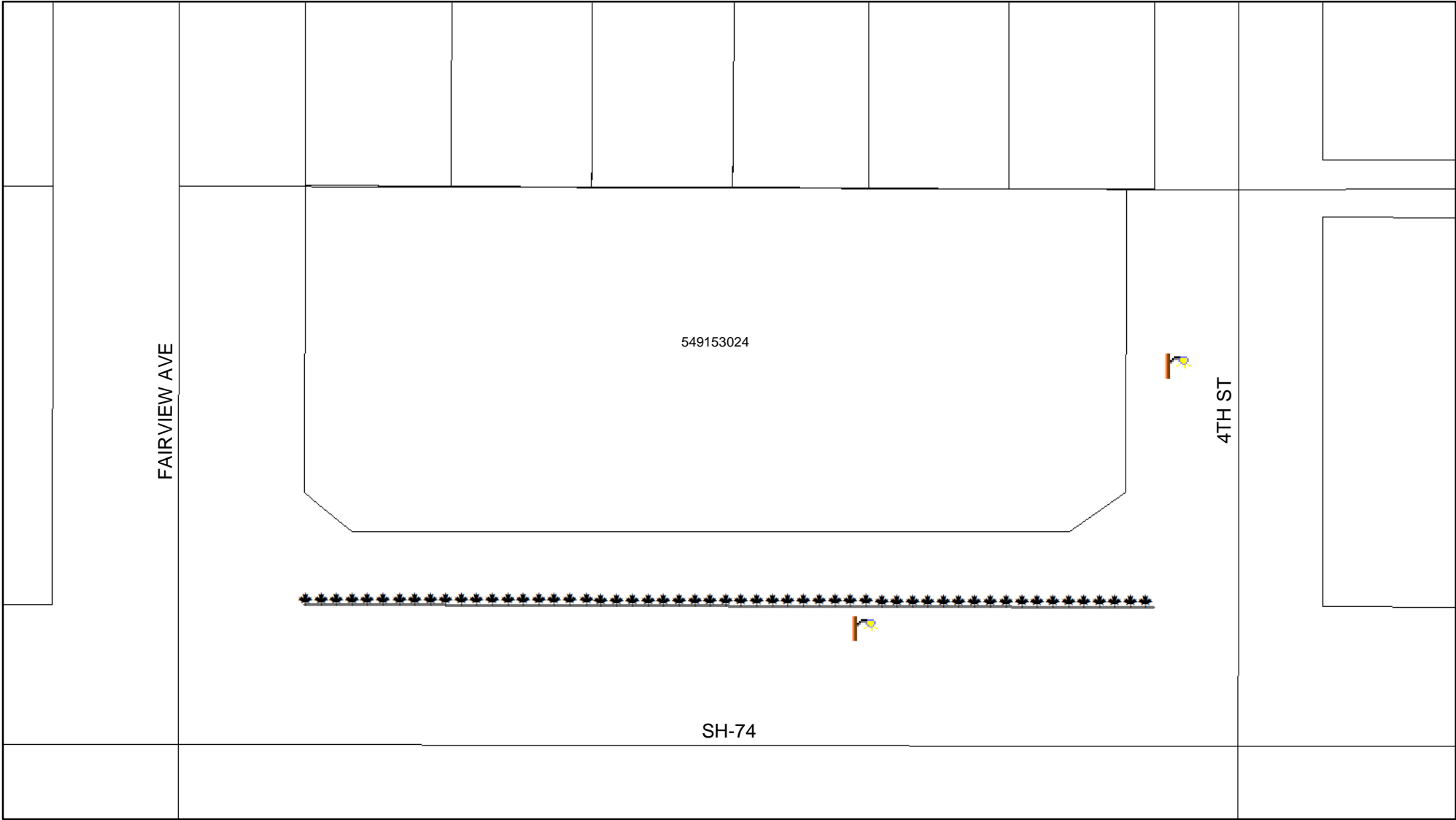
1 PARCEL

ASSESSMENT DIAGRAM



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DENOTES MAINTAINED STREETLIGHT



DENOTES FUTURE LANDSCAPED AND MAINTAINED PARKWAY

ZONE 190

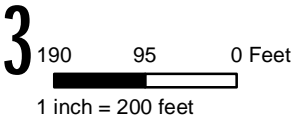
PORTION OF SECTION 33 T.6S., R.2W.

TR33307

41 PARCELS

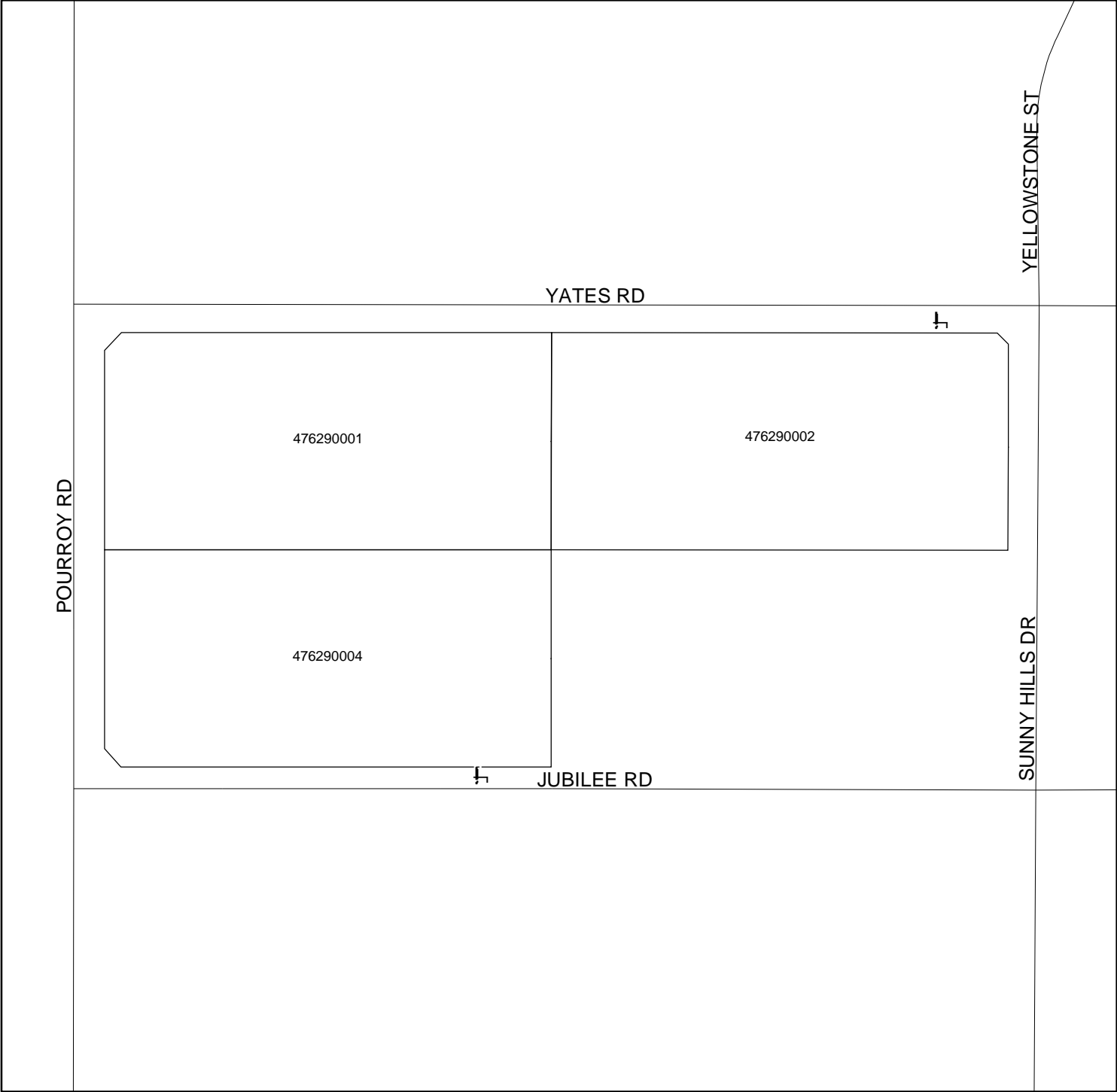


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ASSESSMENT DIAGRAM

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- T DENOTES FUTURE MAINTAINED FOSSIL FILTER
- ! DENOTES MAINTAINED FOSSIL FILTER

**PART V - VOLUME 2**  
**ASSESSMENT ROLLS**  
**FISCAL YEAR 2015-16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

Zone 100  
FY 2015-2016 Assessments

APN	Assessment
927420006-8	\$817.75
927420007-9	\$817.75
927420008-0	\$817.75
927420009-1	\$817.75
927420010-1	\$817.75
927420011-2	\$817.75
927420012-3	\$817.75
927420013-4	\$817.75
927420014-5	\$817.75
927420015-6	\$817.75
927420016-7	\$817.75
927420017-8	\$817.75
927420018-9	\$817.75
927420019-0	\$817.75
927420020-0	\$817.75
927420021-1	\$817.75
927420022-2	\$817.75
927420023-3	\$817.75
927420024-4	\$817.75
927420025-5	\$817.75
927420026-6	\$817.75
927420027-7	\$817.75
927700001-8	\$817.75
927700002-9	\$817.75
927700003-0	\$817.75
927700004-1	\$817.75
927700007-4	\$817.75
927700008-5	\$817.75
927700009-6	\$817.75
927700010-6	\$817.75
927700011-7	\$817.75
927700015-1	\$817.75
927700016-2	\$817.75
927700017-3	\$817.75
927700018-4	\$817.75
927700019-5	\$817.75
927700020-5	\$817.75

Zone 103  
FY 2015-2016 Assessments

APN	Assessment
387080003-7	\$1,468.74
387170006-8	\$3,897.81
387180001-4	\$2,316.09



# Zone 109

## FY 2015-2016 Assessments

APN	Assessment	APN	Assessment	APN	Assessment
480030013-3	\$448.03	480751010-8	\$7.77	480765018-9	\$7.77
480030017-7	\$201.35	480751011-9	\$7.77	480765019-0	\$7.77
480030018-8	\$201.35	480751012-0	\$7.77	480765020-0	\$7.77
480040001-3	\$445.89	480751013-1	\$7.77	480765021-1	\$7.77
480040002-4	\$101.83	480751014-2	\$7.77	480765022-2	\$7.77
480040003-5	\$105.23	480751015-3	\$7.77	480765023-3	\$7.77
480040004-6	\$101.83	480751016-4	\$7.77	480765024-4	\$7.77
480040006-8	\$101.60	480751017-5	\$7.77	480765025-5	\$7.77
480040008-0	\$101.60	480751018-6	\$7.77	480765026-6	\$7.77
480040011-2	\$201.14	480751019-7	\$7.77	480765027-7	\$7.77
480040012-3	\$201.14	480751020-7	\$7.77	480765028-8	\$7.77
480040047-5	\$36.88	480760001-8	\$7.77		
480040049-7	\$43.50	480760002-9	\$7.77		
480040051-8	\$53.24	480760003-0	\$7.77		
480040053-0	\$48.18	480760004-1	\$7.77		
480040055-2	\$48.83	480760005-2	\$7.77		
480040057-4	\$28.83	480760006-3	\$7.77		
480040059-6	\$23.76	480760007-4	\$7.77		
480750001-7	\$7.77	480760008-5	\$7.77		
480750002-8	\$7.77	480761001-1	\$7.77		
480750003-9	\$7.77	480761002-2	\$7.77		
480750004-0	\$7.77	480761003-3	\$7.77		
480750005-1	\$7.77	480761004-4	\$7.77		
480750006-2	\$7.77	480762001-4	\$7.77		
480750007-3	\$7.77	480762002-5	\$7.77		
480750008-4	\$7.77	480762003-6	\$7.77		
480750009-5	\$7.77	480762004-7	\$7.77		
480750010-5	\$7.77	480763001-7	\$7.77		
480750011-6	\$7.77	480763002-8	\$7.77		
480750012-7	\$7.77	480763003-9	\$7.77		
480750013-8	\$7.77	480763004-0	\$7.77		
480750014-9	\$7.77	480763005-1	\$7.77		
480750015-0	\$7.77	480763006-2	\$7.77		
480750016-1	\$7.77	480764001-0	\$7.77		
480750017-2	\$7.77	480764002-1	\$7.77		
480750018-3	\$7.77	480764003-2	\$7.77		
480750019-4	\$7.77	480764004-3	\$7.77		
480750020-4	\$7.77	480764005-4	\$7.77		
480750021-5	\$7.77	480764006-5	\$7.77		
480750022-6	\$7.77	480765001-3	\$7.77		
480750023-7	\$7.77	480765002-4	\$7.77		
480750024-8	\$7.77	480765003-5	\$7.77		
480750025-9	\$7.77	480765004-6	\$7.77		
480750026-0	\$7.77	480765005-7	\$7.77		
480750027-1	\$7.77	480765006-8	\$7.77		
480750028-2	\$7.77	480765007-9	\$7.77		
480750029-3	\$7.77	480765008-0	\$7.77		
480751001-0	\$7.77	480765009-1	\$7.77		
480751002-1	\$7.77	480765010-1	\$7.77		
480751003-2	\$7.77	480765011-2	\$7.77		
480751004-3	\$7.77	480765012-3	\$7.77		
480751005-4	\$7.77	480765013-4	\$7.77		
480751006-5	\$7.77	480765014-5	\$7.77		
480751007-6	\$7.77	480765015-6	\$7.77		
480751008-7	\$7.77	480765016-7	\$7.77		
480751009-8	\$7.77	480765017-8	\$7.77		

Zone 110  
FY 2015-2016 Assessments

APN	Assessment	APN	Assessment
386190001-8	\$109.92	386193018-3	\$109.92
386190002-9	\$109.92	386193019-4	\$109.92
386190003-0	\$109.92	386193020-4	\$109.92
386190004-1	\$109.92	386193021-5	\$109.92
386190005-2	\$109.92	386193022-6	\$109.92
386190006-3	\$109.92	386193023-7	\$109.92
386190007-4	\$109.92	386193024-8	\$109.92
386190008-5	\$109.92	386193025-9	\$109.92
386190009-6	\$109.92	386193026-0	\$109.92
386190010-6	\$109.92	386193027-1	\$109.92
386190011-7	\$109.92	386193028-2	\$109.92
386190012-8	\$109.92	386193029-3	\$109.92
386190013-9	\$109.92	386200001-8	\$109.92
386191001-1	\$109.92	386200002-9	\$109.92
386191002-2	\$109.92	386200003-0	\$109.92
386191003-3	\$109.92	386200004-1	\$109.92
386191004-4	\$109.92	386201001-1	\$109.92
386191005-5	\$109.92	386201002-2	\$109.92
386191006-6	\$109.92	386201003-3	\$109.92
386191007-7	\$109.92	386201004-4	\$109.92
386192001-4	\$109.92	386201005-5	\$109.92
386192002-5	\$109.92	386201006-6	\$109.92
386192003-6	\$109.92	386201007-7	\$109.92
386192004-7	\$109.92	386201008-8	\$109.92
386192005-8	\$109.92	386201009-9	\$109.92
386192006-9	\$109.92	386201010-9	\$109.92
386192007-0	\$109.92	386201011-0	\$109.92
386192008-1	\$109.92	386201012-1	\$109.92
386192009-2	\$109.92	386201013-2	\$109.92
386192010-2	\$109.92		
386192011-3	\$109.92		
386192012-4	\$109.92		
386192013-5	\$109.92		
386192014-6	\$109.92		
386192015-7	\$109.92		
386192016-8	\$109.92		
386192017-9	\$109.92		
386192018-0	\$109.92		
386192019-1	\$109.92		
386193001-7	\$109.92		
386193002-8	\$109.92		
386193003-9	\$109.92		
386193004-0	\$109.92		
386193005-1	\$109.92		
386193006-2	\$109.92		
386193007-3	\$109.92		
386193008-4	\$109.92		
386193009-5	\$109.92		
386193010-5	\$109.92		
386193011-6	\$109.92		
386193012-7	\$109.92		
386193013-8	\$109.92		
386193014-9	\$109.92		
386193015-0	\$109.92		
386193016-1	\$109.92		
386193017-2	\$109.92		

# Zone 112

## FY 2015-2016 Assessments

APN	Assessment	APN	Assessment	APN	Assessment
273480027-3	\$394.76	273580020-5	\$394.76	273590028-4	\$394.76
273480028-4	\$394.76	273580021-6	\$394.76	273590029-5	\$394.76
273480029-5	\$394.76	273580022-7	\$394.76	273590030-5	\$394.76
273480030-5	\$394.76	273580023-8	\$394.76	273590031-6	\$394.76
273480031-6	\$394.76	273580024-9	\$394.76	273590032-7	\$394.76
273480032-7	\$394.76	273580026-1	\$394.76	273590033-8	\$394.76
273480033-8	\$394.76	273580027-2	\$394.76	273590034-9	\$394.76
273480034-9	\$394.76	273580028-3	\$394.76	273590035-0	\$394.76
273480035-0	\$394.76	273580029-4	\$394.76	273590036-1	\$394.76
273480036-1	\$394.76	273580030-4	\$394.76	273590037-2	\$394.76
273480037-2	\$394.76	273580031-5	\$394.76	273590038-3	\$394.76
273480038-3	\$394.76	273580032-6	\$394.76	273590039-4	\$394.76
273480039-4	\$394.76	273580033-7	\$394.76	273590040-4	\$394.76
273480040-4	\$394.76	273580034-8	\$394.76	273590041-5	\$394.76
273480041-5	\$394.76	273580035-9	\$394.76	273590051-4	\$394.76
273480042-6	\$394.76	273580036-0	\$394.76	273590052-5	\$394.76
273520001-2	\$394.76	273580037-1	\$394.76	273590054-7	\$394.76
273520002-3	\$394.76	273580038-2	\$394.76	273590055-8	\$394.76
273520003-4	\$394.76	273580039-3	\$394.76	273590056-9	\$394.76
273520004-5	\$394.76	273580040-3	\$394.76		
273520005-6	\$394.76	273580041-4	\$394.76		
273520006-7	\$394.76	273580042-5	\$394.76		
273520007-8	\$394.76	273580043-6	\$394.76		
273520008-9	\$394.76	273580044-7	\$394.76		
273520009-0	\$394.76	273580045-8	\$394.76		
273520010-0	\$394.76	273580046-9	\$394.76		
273520011-1	\$394.76	273580047-0	\$394.76		
273520012-2	\$394.76	273580048-1	\$394.76		
273520013-3	\$394.76	273580049-2	\$394.76		
273520014-4	\$394.76	273580050-2	\$394.76		
273520015-5	\$394.76	273580051-3	\$394.76		
273520016-6	\$394.76	273580052-4	\$394.76		
273520017-7	\$394.76	273590001-9	\$394.76		
273520018-8	\$394.76	273590002-0	\$394.76		
273520019-9	\$394.76	273590003-1	\$394.76		
273520020-9	\$394.76	273590004-2	\$394.76		
273520021-0	\$394.76	273590005-3	\$394.76		
273580001-8	\$394.76	273590006-4	\$394.76		
273580002-9	\$394.76	273590007-5	\$394.76		
273580003-0	\$394.76	273590008-6	\$394.76		
273580004-1	\$394.76	273590009-7	\$394.76		
273580005-2	\$394.76	273590010-7	\$394.76		
273580006-3	\$394.76	273590014-1	\$394.76		
273580007-4	\$394.76	273590015-2	\$394.76		
273580008-5	\$394.76	273590016-3	\$394.76		
273580009-6	\$394.76	273590017-4	\$394.76		
273580010-6	\$394.76	273590018-5	\$394.76		
273580011-7	\$394.76	273590019-6	\$394.76		
273580012-8	\$394.76	273590020-6	\$394.76		
273580013-9	\$394.76	273590021-7	\$394.76		
273580014-0	\$394.76	273590022-8	\$394.76		
273580015-1	\$394.76	273590023-9	\$394.76		
273580016-2	\$394.76	273590024-0	\$394.76		
273580017-3	\$394.76	273590025-1	\$394.76		
273580018-4	\$394.76	273590026-2	\$394.76		
273580019-5	\$394.76	273590027-3	\$394.76		

Zone 119  
FY 2015-2016 Assessments

APN	Assessment
555530020-1	\$1,061.41
555530021-2	\$1,061.41
555530022-3	\$1,061.41
555530023-4	\$1,061.41
555530024-5	\$1,061.41

Zone 123  
FY 2015-2016 Assessments

APN	Assessment
273141009-9	\$2,090.77

Zone 124  
FY 2015-2016 Assessments

APN	Assessment
317110071-9	\$455.13
317110070-8	\$903.15
317110058-8	\$355.57
317110057-7	\$704.03

# Zone 135

## FY 2015-2016 Assessments

APN	Assessment	APN	Assessment	APN	Assessment
290670026-4	\$131.84	290690005-7	\$16.65	290692015-2	\$16.65
290670027-5	\$114.53	290690006-8	\$16.65	290692016-3	\$16.65
290670028-6	\$382.20	290690007-9	\$16.65	290692017-4	\$16.65
290670029-7	\$225.06	290690008-0	\$16.65	290692018-5	\$16.65
290670030-7	\$127.85	290690009-1	\$16.65	290692019-6	\$16.65
290670031-8	\$66.59	290690010-1	\$16.65	290692020-6	\$16.65
290680001-2	\$16.65	290690011-2	\$16.65	290692021-7	\$16.65
290680002-3	\$16.65	290690012-3	\$16.65	290692022-8	\$16.65
290680003-4	\$16.65	290691001-6	\$16.65	290692023-9	\$16.65
290680004-5	\$16.65	290691002-7	\$16.65	290730001-6	\$16.65
290680005-6	\$16.65	290691003-8	\$16.65	290730002-7	\$16.65
290680006-7	\$16.65	290691004-9	\$16.65	290730003-8	\$16.65
290680007-8	\$16.65	290691005-0	\$16.65	290730004-9	\$16.65
290680008-9	\$16.65	290691006-1	\$16.65	290730005-0	\$16.65
290680009-0	\$16.65	290691007-2	\$16.65	290730006-1	\$16.65
290680010-0	\$16.65	290691008-3	\$16.65	290730007-2	\$16.65
290680011-1	\$16.65	290691009-4	\$16.65	290730008-3	\$16.65
290680012-2	\$16.65	290691010-4	\$16.65	290730009-4	\$16.65
290680013-3	\$16.65	290691011-5	\$16.65	290730010-4	\$16.65
290680014-4	\$16.65	290691012-6	\$16.65	290730011-5	\$16.65
290680015-5	\$16.65	290691013-7	\$16.65	290730012-6	\$16.65
290680016-6	\$16.65	290691014-8	\$16.65	290730013-7	\$16.65
290680017-7	\$16.65	290691015-9	\$16.65	290730014-8	\$16.65
290680018-8	\$16.65	290691016-0	\$16.65	290730015-9	\$16.65
290680019-9	\$16.65	290691017-1	\$16.65	290730016-0	\$16.65
290680020-9	\$16.65	290691018-2	\$16.65	290730017-1	\$16.65
290680021-0	\$16.65	290691019-3	\$16.65	290730018-2	\$16.65
290680022-1	\$16.65	290691020-3	\$16.65	290730019-3	\$16.65
290680023-2	\$16.65	290691021-4	\$16.65	290730020-3	\$16.65
290680024-3	\$16.65	290691022-5	\$16.65	290730021-4	\$16.65
290681001-5	\$16.65	290691023-6	\$16.65	290740001-7	\$16.65
290681002-6	\$16.65	290691024-7	\$16.65	290740002-8	\$16.65
290681003-7	\$16.65	290691025-8	\$16.65	290740003-9	\$16.65
290681004-8	\$16.65	290691026-9	\$16.65	290740004-0	\$16.65
290681005-9	\$16.65	290691027-0	\$16.65	290740005-1	\$16.65
290681006-0	\$16.65	290691028-1	\$16.65	290740006-2	\$16.65
290681007-1	\$16.65	290691029-2	\$16.65	290740007-3	\$16.65
290681008-2	\$16.65	290691030-2	\$16.65	290740008-4	\$16.65
290681009-3	\$16.65	290691031-3	\$16.65	290740009-5	\$16.65
290681010-3	\$16.65	290691032-4	\$16.65	290740010-5	\$16.65
290681011-4	\$16.65	290691033-5	\$16.65	290740011-6	\$16.65
290681012-5	\$16.65	290691034-6	\$16.65	290740012-7	\$16.65
290681013-6	\$16.65	290692001-9	\$16.65	290740013-8	\$16.65
290681014-7	\$16.65	290692002-0	\$16.65	290740014-9	\$16.65
290681015-8	\$16.65	290692003-1	\$16.65	290740015-0	\$16.65
290681016-9	\$16.65	290692004-2	\$16.65	290740016-1	\$16.65
290681017-0	\$16.65	290692005-3	\$16.65	290740017-2	\$16.65
290681018-1	\$16.65	290692006-4	\$16.65	290740018-3	\$16.65
290682001-8	\$16.65	290692007-5	\$16.65	290740019-4	\$16.65
290682002-9	\$16.65	290692008-6	\$16.65	290740020-4	\$16.65
290682003-0	\$16.65	290692009-7	\$16.65	290741001-0	\$16.65
290682004-1	\$16.65	290692010-7	\$16.65	290741002-1	\$16.65
290690001-3	\$16.65	290692011-8	\$16.65	290741003-2	\$16.65
290690002-4	\$16.65	290692012-9	\$16.65	290741004-3	\$16.65
290690003-5	\$16.65	290692013-0	\$16.65	290741005-4	\$16.65
290690004-6	\$16.65	290692014-1	\$16.65	290741006-5	\$16.65

Zone 135  
FY 2015-2016 Assessments

APN	Assessment	APN	Assessment
290741007-6	\$16.65	290700017-8	\$16.65
290741008-7	\$16.65	290700018-9	\$16.65
290741009-8	\$16.65	290700019-0	\$16.65
290750001-8	\$16.65	290700020-0	\$16.65
290750002-9	\$16.65	290700021-1	\$16.65
290750003-0	\$16.65	290700022-2	\$16.65
290750004-1	\$16.65	290700023-3	\$16.65
290750005-2	\$16.65	290700024-4	\$16.65
290750006-3	\$16.65	290700025-5	\$16.65
290750007-4	\$16.65	290700026-6	\$16.65
290750008-5	\$16.65	290700027-7	\$16.65
290750009-6	\$16.65	290700028-8	\$16.65
290750010-6	\$16.65	290701001-6	\$16.65
290750011-7	\$16.65	290701002-7	\$16.65
290750012-8	\$16.65	290701003-8	\$16.65
290750013-9	\$16.65	290701004-9	\$16.65
290750014-0	\$16.65	290701005-0	\$16.65
290750015-1	\$16.65	290701006-1	\$16.65
290750016-2	\$16.65	290701007-2	\$16.65
290750017-3	\$16.65	290701008-3	\$16.65
290750018-4	\$16.65	290710001-4	\$16.65
290750019-5	\$16.65	290710002-5	\$16.65
290750020-5	\$16.65	290710003-6	\$16.65
290750021-6	\$16.65	290710004-7	\$16.65
290750022-7	\$16.65	290710005-8	\$16.65
290750023-8	\$16.65	290710006-9	\$16.65
290750024-9	\$16.65	290710007-0	\$16.65
290750025-0	\$16.65	290710008-1	\$16.65
290750026-1	\$16.65	290710009-2	\$16.65
290750027-2	\$16.65	290710010-2	\$16.65
290751001-1	\$16.65	290720001-5	\$16.65
290751002-2	\$16.65	290720002-6	\$16.65
290751003-3	\$16.65	290720003-7	\$16.65
290751004-4	\$16.65	290720004-8	\$16.65
290751005-5	\$16.65	290720005-9	\$16.65
290751006-6	\$16.65	290720006-0	\$16.65
290751007-7	\$16.65	290720007-1	\$16.65
290751008-8	\$16.65	290720008-2	\$16.65
290751009-9	\$16.65	290720009-3	\$16.65
290751010-9	\$16.65	290720010-3	\$16.65
290700001-3	\$16.65	290720011-4	\$16.65
290700002-4	\$16.65	290720012-5	\$16.65
290700003-5	\$16.65	290720013-6	\$16.65
290700004-6	\$16.65		
290700005-7	\$16.65		
290700006-8	\$16.65		
290700007-9	\$16.65		
290700008-0	\$16.65		
290700009-1	\$16.65		
290700010-1	\$16.65		
290700011-2	\$16.65		
290700012-3	\$16.65		
290700013-4	\$16.65		
290700014-5	\$16.65		
290700015-6	\$16.65		
290700016-7	\$16.65		



Zone 138  
FY 2015-2016 Assessments

APN	Assessment
727030041-2	\$23,013.40

Zone 145  
FY 2015-2016 Assessments

APN	Assessment
305170038-9	\$975.57
305170040-0	\$196.92
305170041-1	\$178.90
305170042-2	\$191.77
305170043-3	\$284.44
305170044-4	\$243.25
305170045-5	\$205.93
305170046-6	\$140.29
305170047-7	\$135.14
305170048-8	\$181.47
305170049-9	\$229.09
305170050-9	\$181.47
305170051-0	\$180.18
305170052-1	\$99.10
305170053-2	\$14.16
305170054-3	\$27.03
305170055-4	\$122.27

Zone 146  
FY 2015-2016 Assessments

APN	Assessment
247081028-0	\$756.68
247081033-4	\$412.73

Zone 148  
FY 2015-2016 Assessments

APN	Assessment
391070030-1	\$397.39

Zone 149  
FY 2015-2016 Assessments

APN	Assessment
607040078-0	\$1,698.60

Zone 152  
FY 2015-2016 Assessments

APN	Assessment
283180038-9	\$520.86

Zone 153  
FY 2015-2016 Assessments

APN	Assessment
371142012-1	\$451.01

Zone 154  
FY 2015-2016 Assessments

APN	Assessment
966040043-2	\$714.36



Zone 155  
FY 2015-2016 Assessments

APN	Assessment
963070013-7	\$696.17

Zone 157  
FY 2015-2016 Assessments

APN	Assessment
943260045-7	\$7,815.02

Zone 160  
FY 2015-2016 Assessments

APN	Assessment
576080022-6	\$401.85

Zone 161  
FY 2015-2016 Assessments

APN	Assessment
321130053-6	\$331.15
321130054-7	\$315.38
321130055-8	\$323.27
321130056-9	\$342.99
321130057-0	\$808.18
321130058-1	\$441.54
321130059-2	\$1,486.25
321130060-2	\$1,860.77

## Zone 162

## FY 2015-2016 Assessments

APN	Assessment	APN	Assessment	APN	Assessment	APN	Assessment
964530001-4	\$110.45	964533010-1	\$110.45	964540004-8	\$110.45	964541006-3	\$110.45
964530002-5	\$110.45	964533011-2	\$110.45	964540005-9	\$110.45	964541007-4	\$110.45
964530003-6	\$110.45	964533012-3	\$110.45	964540006-0	\$110.45	964541008-5	\$110.45
964530004-7	\$110.45	964533013-4	\$110.45	964540007-1	\$110.45	964541009-6	\$110.45
964530005-8	\$110.45	964533014-5	\$110.45	964540008-2	\$110.45	964541010-6	\$110.45
964530006-9	\$110.45	964533015-6	\$110.45	964540009-3	\$110.45	964541011-7	\$110.45
964530007-0	\$110.45	964533016-7	\$110.45	964540012-5	\$110.45	964541012-8	\$110.45
964530008-1	\$110.45	964533017-8	\$110.45	964540013-6	\$110.45	964541013-9	\$110.45
964530009-2	\$110.45	964533018-9	\$110.45	964540014-7	\$110.45	964541014-0	\$110.45
964531001-7	\$110.45	964533019-0	\$110.45	964540015-8	\$110.45	964541015-1	\$110.45
964531002-8	\$110.45	964533020-0	\$110.45	964540016-9	\$110.45	964541016-2	\$110.45
964531003-9	\$110.45	964533021-1	\$110.45	964540017-0	\$110.45	964541017-3	\$110.45
964531004-0	\$110.45	964533022-2	\$110.45	964540018-1	\$110.45	964541018-4	\$110.45
964531005-1	\$110.45	964533023-3	\$110.45	964540019-2	\$110.45	964541019-5	\$110.45
964531006-2	\$110.45	964533024-4	\$110.45	964540020-2	\$110.45	964541020-5	\$110.45
964531007-3	\$110.45	964533025-5	\$110.45	964540021-3	\$110.45	964541021-6	\$110.45
964531008-4	\$110.45	964534001-6	\$110.45	964540022-4	\$110.45	964541022-7	\$110.45
964531009-5	\$110.45	964534002-7	\$110.45	964540023-5	\$110.45	964541023-8	\$110.45
964531010-5	\$110.45	964534003-8	\$110.45	964540024-6	\$110.45	964541024-9	\$110.45
964531011-6	\$110.45	964534004-9	\$110.45	964540025-7	\$110.45	964541025-0	\$110.45
964531012-7	\$110.45	964534005-0	\$110.45	964540026-8	\$110.45	964541026-1	\$110.45
964531013-8	\$110.45	964534006-1	\$110.45	964540027-9	\$110.45	964541027-2	\$110.45
964531014-9	\$110.45	964534007-2	\$110.45	964540028-0	\$110.45	964541028-3	\$110.45
964531015-0	\$110.45	964534008-3	\$110.45	964540029-1	\$110.45	964541029-4	\$110.45
964531016-1	\$110.45	964534009-4	\$110.45	964540030-1	\$110.45	964541030-4	\$110.45
964531017-2	\$110.45	964534010-4	\$110.45	964540031-2	\$110.45	964541031-5	\$110.45
964531018-3	\$110.45	964534011-5	\$110.45	964540032-3	\$110.45	964550001-6	\$110.45
964532001-0	\$110.45	964534012-6	\$110.45	964540033-4	\$110.45	964550004-9	\$110.45
964532002-1	\$110.45	964534013-7	\$110.45	964540034-5	\$110.45	964550006-1	\$110.45
964532003-2	\$110.45	964534014-8	\$110.45	964540035-6	\$110.45	964551001-9	\$110.45
964532004-3	\$110.45	964534015-9	\$110.45	964540036-7	\$110.45	964551002-0	\$110.45
964532005-4	\$110.45	964534016-0	\$110.45	964540037-8	\$110.45	964551003-1	\$110.45
964532006-5	\$110.45	964534017-1	\$110.45	964540038-9	\$110.45	964551004-2	\$110.45
964532007-6	\$110.45	964534018-2	\$110.45	964540039-0	\$110.45	964551005-3	\$110.45
964532008-7	\$110.45	964534019-3	\$110.45	964540040-0	\$110.45	964551006-4	\$110.45
964532009-8	\$110.45	964534020-3	\$110.45	964540041-1	\$110.45	964551007-5	\$110.45
964532010-8	\$110.45	964534021-4	\$110.45	964540042-2	\$110.45	964551008-6	\$110.45
964532011-9	\$110.45	964534022-5	\$110.45	964540043-3	\$110.45	964551009-7	\$110.45
964532012-0	\$110.45	964534023-6	\$110.45	964540044-4	\$110.45	964551010-7	\$110.45
964532013-1	\$110.45	964534024-7	\$110.45	964540045-5	\$110.45	964551011-8	\$110.45
964532014-2	\$110.45	964535001-9	\$110.45	964540046-6	\$110.45	964551012-9	\$110.45
964532015-3	\$110.45	964535002-0	\$110.45	964540047-7	\$110.45	964551013-0	\$110.45
964532016-4	\$110.45	964535003-1	\$110.45	964540048-8	\$110.45	964551014-1	\$110.45
964532017-5	\$110.45	964535004-2	\$110.45	964540049-9	\$110.45	964551015-2	\$110.45
964532018-6	\$110.45	964535005-3	\$110.45	964540050-9	\$110.45	964551016-3	\$110.45
964532019-7	\$110.45	964535006-4	\$110.45	964540051-0	\$110.45	964551017-4	\$110.45
964532020-7	\$110.45	964535007-5	\$110.45	964540052-1	\$110.45	964552001-2	\$110.45
964533001-3	\$110.45	964535008-6	\$110.45	964540053-2	\$110.45	964552002-3	\$110.45
964533002-4	\$110.45	964535009-7	\$110.45	964540054-3	\$110.45	964552003-4	\$110.45
964533003-5	\$110.45	964535010-7	\$110.45	964540057-6	\$110.45	964552004-5	\$110.45
964533004-6	\$110.45	964535011-8	\$110.45	964540059-8	\$110.45	964552005-6	\$110.45
964533005-7	\$110.45	964535012-9	\$110.45	964541001-8	\$110.45	964552006-7	\$110.45
964533006-8	\$110.45	964535013-0	\$110.45	964541002-9	\$110.45	964552007-8	\$110.45
964533007-9	\$110.45	964540001-5	\$110.45	964541003-0	\$110.45	964552008-9	\$110.45
964533008-0	\$110.45	964540002-6	\$110.45	964541004-1	\$110.45	964552009-0	\$110.45
964533009-1	\$110.45	964540003-7	\$110.45	964541005-2	\$110.45	964552010-0	\$110.45

Zone 162  
FY 2015-2016 Assessments

APN	Assessment
964552011-1	\$110.45
964552012-2	\$110.45
964552013-3	\$110.45
964552014-4	\$110.45
964552015-5	\$110.45
964552016-6	\$110.45
964552017-7	\$110.45
964552018-8	\$110.45
964552019-9	\$110.45
964552020-9	\$110.45
964552021-0	\$110.45
964552022-1	\$110.45
964552023-2	\$110.45
964552024-3	\$110.45
964552025-4	\$110.45
964552026-5	\$110.45
964552027-6	\$110.45
964552028-7	\$110.45
964552029-8	\$110.45
964552030-8	\$110.45
964553001-5	\$110.45
964553002-6	\$110.45
964553003-7	\$110.45
964553004-8	\$110.45
964553005-9	\$110.45

Zone 164  
FY 2015-2016 Assessments

APN	Assessment
942250054-7	\$2,006.71

Zone 166  
FY 2015-2016 Assessments

APN	Assessment
751350014-4	\$495.07



# Zone 168

## FY 2015-2016 Assessments

APN	Assessment	APN	Assessment	APN	Assessment	APN	Assessment
290680001-2	\$63.48	290690011-2	\$63.48	290692021-7	\$63.48	290720008-2	\$63.48
290680002-3	\$63.48	290690012-3	\$63.48	290692022-8	\$63.48	290720009-3	\$63.48
290680003-4	\$63.48	290691001-6	\$63.48	290692023-9	\$63.48	290720010-3	\$63.48
290680004-5	\$63.48	290691002-7	\$63.48	290700001-3	\$63.48	290720011-4	\$63.48
290680005-6	\$63.48	290691003-8	\$63.48	290700002-4	\$63.48	290720012-5	\$63.48
290680006-7	\$63.48	290691004-9	\$63.48	290700003-5	\$63.48	290720013-6	\$63.48
290680007-8	\$63.48	290691005-0	\$63.48	290700004-6	\$63.48	290730001-6	\$63.48
290680008-9	\$63.48	290691006-1	\$63.48	290700005-7	\$63.48	290730002-7	\$63.48
290680009-0	\$63.48	290691007-2	\$63.48	290700006-8	\$63.48	290730003-8	\$63.48
290680010-0	\$63.48	290691008-3	\$63.48	290700007-9	\$63.48	290730004-9	\$63.48
290680011-1	\$63.48	290691009-4	\$63.48	290700008-0	\$63.48	290730005-0	\$63.48
290680012-2	\$63.48	290691010-4	\$63.48	290700009-1	\$63.48	290730006-1	\$63.48
290680013-3	\$63.48	290691011-5	\$63.48	290700010-1	\$63.48	290730007-2	\$63.48
290680014-4	\$63.48	290691012-6	\$63.48	290700011-2	\$63.48	290730008-3	\$63.48
290680015-5	\$63.48	290691013-7	\$63.48	290700012-3	\$63.48	290730009-4	\$63.48
290680016-6	\$63.48	290691014-8	\$63.48	290700013-4	\$63.48	290730010-4	\$63.48
290680017-7	\$63.48	290691015-9	\$63.48	290700014-5	\$63.48	290730011-5	\$63.48
290680018-8	\$63.48	290691016-0	\$63.48	290700015-6	\$63.48	290730012-6	\$63.48
290680019-9	\$63.48	290691017-1	\$63.48	290700016-7	\$63.48	290730013-7	\$63.48
290680020-9	\$63.48	290691018-2	\$63.48	290700017-8	\$63.48	290730014-8	\$63.48
290680021-0	\$63.48	290691019-3	\$63.48	290700018-9	\$63.48	290730015-9	\$63.48
290680022-1	\$63.48	290691020-3	\$63.48	290700019-0	\$63.48	290730016-0	\$63.48
290680023-2	\$63.48	290691021-4	\$63.48	290700020-0	\$63.48	290730017-1	\$63.48
290680024-3	\$63.48	290691022-5	\$63.48	290700021-1	\$63.48	290730018-2	\$63.48
290681001-5	\$63.48	290691023-6	\$63.48	290700022-2	\$63.48	290730019-3	\$63.48
290681002-6	\$63.48	290691024-7	\$63.48	290700023-3	\$63.48	290730020-3	\$63.48
290681003-7	\$63.48	290691025-8	\$63.48	290700024-4	\$63.48	290730021-4	\$63.48
290681004-8	\$63.48	290691026-9	\$63.48	290700025-5	\$63.48	290740001-7	\$63.48
290681005-9	\$63.48	290691027-0	\$63.48	290700026-6	\$63.48	290740002-8	\$63.48
290681006-0	\$63.48	290691028-1	\$63.48	290700027-7	\$63.48	290740003-9	\$63.48
290681007-1	\$63.48	290691029-2	\$63.48	290700028-8	\$63.48	290740004-0	\$63.48
290681008-2	\$63.48	290691030-2	\$63.48	290701001-6	\$63.48	290740005-1	\$63.48
290681009-3	\$63.48	290691031-3	\$63.48	290701002-7	\$63.48	290740006-2	\$63.48
290681010-3	\$63.48	290691032-4	\$63.48	290701003-8	\$63.48	290740007-3	\$63.48
290681011-4	\$63.48	290691033-5	\$63.48	290701004-9	\$63.48	290740008-4	\$63.48
290681012-5	\$63.48	290691034-6	\$63.48	290701005-0	\$63.48	290740009-5	\$63.48
290681013-6	\$63.48	290692001-9	\$63.48	290701006-1	\$63.48	290740010-5	\$63.48
290681014-7	\$63.48	290692002-0	\$63.48	290701007-2	\$63.48	290740011-6	\$63.48
290681015-8	\$63.48	290692003-1	\$63.48	290701008-3	\$63.48	290740012-7	\$63.48
290681016-9	\$63.48	290692004-2	\$63.48	290710001-4	\$63.48	290740013-8	\$63.48
290681017-0	\$63.48	290692005-3	\$63.48	290710002-5	\$63.48	290740014-9	\$63.48
290681018-1	\$63.48	290692006-4	\$63.48	290710003-6	\$63.48	290740015-0	\$63.48
290682001-8	\$63.48	290692007-5	\$63.48	290710004-7	\$63.48	290740016-1	\$63.48
290682002-9	\$63.48	290692008-6	\$63.48	290710005-8	\$63.48	290740017-2	\$63.48
290682003-0	\$63.48	290692009-7	\$63.48	290710006-9	\$63.48	290740018-3	\$63.48
290682004-1	\$63.48	290692010-7	\$63.48	290710007-0	\$63.48	290740019-4	\$63.48
290690001-3	\$63.48	290692011-8	\$63.48	290710008-1	\$63.48	290740020-4	\$63.48
290690002-4	\$63.48	290692012-9	\$63.48	290710009-2	\$63.48	290741001-0	\$63.48
290690003-5	\$63.48	290692013-0	\$63.48	290710010-2	\$63.48	290741002-1	\$63.48
290690004-6	\$63.48	290692014-1	\$63.48	290720001-5	\$63.48	290741003-2	\$63.48
290690005-7	\$63.48	290692015-2	\$63.48	290720002-6	\$63.48	290741004-3	\$63.48
290690006-8	\$63.48	290692016-3	\$63.48	290720003-7	\$63.48	290741005-4	\$63.48
290690007-9	\$63.48	290692017-4	\$63.48	290720004-8	\$63.48	290741006-5	\$63.48
290690008-0	\$63.48	290692018-5	\$63.48	290720005-9	\$63.48	290741007-6	\$63.48
290690009-1	\$63.48	290692019-6	\$63.48	290720006-0	\$63.48	290741008-7	\$63.48
290690010-1	\$63.48	290692020-6	\$63.48	290720007-1	\$63.48	290741009-8	\$63.48

Zone 168  
FY 2015-2016 Assessments

APN	Assessment
290750001-8	\$63.48
290750002-9	\$63.48
290750003-0	\$63.48
290750004-1	\$63.48
290750005-2	\$63.48
290750006-3	\$63.48
290750007-4	\$63.48
290750008-5	\$63.48
290750009-6	\$63.48
290750010-6	\$63.48
290750011-7	\$63.48
290750012-8	\$63.48
290750013-9	\$63.48
290750014-0	\$63.48
290750015-1	\$63.48
290750016-2	\$63.48
290750017-3	\$63.48
290750018-4	\$63.48
290750019-5	\$63.48
290750020-5	\$63.48
290750021-6	\$63.48
290750022-7	\$63.48
290750023-8	\$63.48
290750024-9	\$63.48
290750025-0	\$63.48
290750026-1	\$63.48
290750027-2	\$63.48
290751001-1	\$63.48
290751002-2	\$63.48
290751003-3	\$63.48
290751004-4	\$63.48
290751005-5	\$63.48
290751006-6	\$63.48
290751007-7	\$63.48
290751008-8	\$63.48
290751009-9	\$63.48
290751010-9	\$63.48

Zone 171  
FY 2015-2016 Assessments

APN	Assessment
963060070-7	\$2,121.77
963060071-8	\$2,184.18
963060072-9	\$2,163.38
963060073-0	\$1,726.54
963060074-1	\$62.40
963060075-2	\$1,372.91

Zone 172  
FY 2015-2016 Assessments

APN	Assessment
480741037-2	\$98.23
480741036-1	\$98.23
480741035-0	\$98.23
480741034-9	\$98.23
480741033-8	\$98.23
480741032-7	\$98.23
480741031-6	\$98.23
480741030-5	\$98.23
480741029-5	\$98.23
480741028-4	\$98.23

Zone 174  
FY 2015-2016 Assessments

APN	Assessment
295310054-1	\$7,707.00
295310055-2	\$748.98
295310056-3	\$4,099.42
295310058-5	\$2,049.71
295310059-6	\$404.45
295310061-7	\$62.42
295310062-8	\$0.00
295310063-9	\$0.00
295310064-0	\$94.87
295310065-1	\$289.61

ZONE 175  
FY 2015-2016 Assessments

APN	Assessment
519110044-1	\$4,123.35

ZONE 180  
FY 2015-2016 Assessments

APN	Assessment
314110075-2	\$1,179.61
314260017-4	\$1,179.61

ZONE 187  
FY 2015-2016 Assessments

APN	Assessment
964080017-9	\$1,130.42
964080025-6	\$1,130.42
964080026-7	\$1,130.42
964080027-8	\$1,130.42
964080028-9	\$1,130.42
964080029-0	\$1,130.42



ZONE 188  
FY 2015-2016 Assessments

APN	Assessment
549153024-5	\$7,064.52

ZONE 190  
FY 2015-2016 Assessments

APN	Assessment
476290001-5	\$328.00
476290002-6	\$328.00
476290004-8	\$328.00

