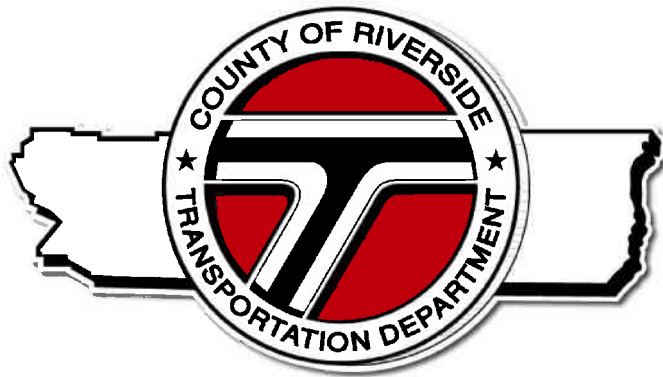


# **COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT**



## **ENGINEER'S REPORT FISCAL YEAR 2015–2016**

**FOR**

**LANDSCAPING AND LIGHTING MAINTENANCE  
DISTRICT NO. 89-1-CONSOLIDATED**

**VOLUME 3**

**STREET LIGHTING ZONES 2, 3, 4, 9, 11, 12, 13, 14, 16,  
20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47,  
48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74,  
75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107,  
108, AND 109**

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Prepared by  
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**APRIL 2015**

**AGENCY: COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT**

**PROJECT: LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT  
NO. 89-1-CONSOLIDATED**

**TO: BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA**

**ENGINEER'S REPORT  
FISCAL YEAR 2015-16**

**LANDSCAPING AND LIGHTING ACT OF 1972, DIVISION 15 OF THE  
STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA**

Pursuant to the provisions of Section 22565 through 22574 of the Landscaping and Lighting Act of 1972, said act being Part 2 of Division 15 of the Streets and Highways Code of the State of California, Section 4 of Article XIII(D) of the California Constitution, and direction from the Board of Supervisors of Riverside County, California submitted herewith is the Engineer's Report ("Report") for Landscaping and Lighting Maintenance District No. 89-1-Consolidated consisting of five parts:

WHEREAS, the Board of Supervisors of the County of Riverside, State of California, did, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, adopt Resolution No. 94-389 to initiate proceedings to form a special assessment district known and designated as:

Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District"); and,

WHEREAS, the Board of Supervisors, did direct the appointed Engineer to make and file an annual "Report", in accordance with Article 4 (commencing with Section 22565) of Chapter 1 of Part 2 of Division 15 of the Streets and Highways Code, being an article of the aforementioned Landscaping and Lighting Act of 1972.

WHEREAS, Section 22567 of said Article 4 states the "Report" shall consist of the following;

- a. Maintenance plans for the streetlight improvements
- b. An estimate of the costs for the provision of electricity
- c. A diagram for the assessment district
- d. An assessment of the estimated costs for the provision of electricity

I do hereby assess and apportion the total amount of the costs and expenses upon several parcels of land within said designated area liable, therefore and benefited thereby, in proportion to the estimated benefits that each parcel receives, respectively, from said services.

NOW, THEREFORE, I, the appointed ENGINEER, acting on behalf of the County of Riverside Transportation Department, pursuant to the Landscaping Act of 1972, do hereby submit the following:

1. Pursuant to the provisions of law, the costs and expenses of the District have been assessed upon the parcels of land in the District benefited thereby in direct proportion and relation to the estimated benefits to be received by each of said parcels. For particulars as to the identification of said parcel, reference is made to the Assessment Diagram, a reduced copy of which is included herein.
2. As required by law, a Diagram is filed herewith, showing the District, as well as the boundaries and dimensions of the respective parcels and subdivisions of land within said District as the same exist each of which subdivisions of land or parcels or lots, respectively, have been given a separate number upon said Diagram and in the Assessment Roll contained herein.
3. The separate numbers given the subdivisions and parcels of land, as shown on said Assessment Diagram and Assessment Roll, correspond with the numbers assigned to each parcel by the Riverside County Assessor. Reference is made to the County Assessment Roll for a description of the lots or parcels.
4. There are no parcels or lots within Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 that are owned by a federal, state or other local governmental agency that will benefit from the services to be provided by the assessments to be collected.

In conclusion, it is my opinion that the assessments for Landscaping and Lighting Maintenance District No. 89-1-Consolidated have been spread in direct accordance with the benefits that each parcel receives from the items being financed.

DATED this 14th day of April, 2015



PSOMAS

STEVEN B. FRIESON  
PROFESSIONAL CIVIL ENGINEER 42110  
ENGINEER OF WORK  
COUNTY OF RIVERSIDE  
STATE OF CALIFORNIA

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#### Executive Summary

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A diagram showing the District, the lines and dimensions of each parcel of land within said District, as the same exists on the maps of the Assessor of Riverside County for Fiscal Year 2015–16, is filed in the Office of the Riverside County Transportation Department. A reduced copy thereof is filed herewith and made a part hereof. Any changes in organization for said District (i.e. annexation) is discussed in Part I.

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A detailed listing of each parcel to be assessed for Fiscal Year 2015–16, along with the individual amounts to be assessed.

**PART I – VOLUME 3**  
**PLANS AND SPECIFICATONS**  
**FISCAL YEAR 2015–16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

**EXECUTIVE SUMMARY**

**A. Introduction**

This Combined Annual Engineer's Report is prepared in compliance with the requirements of Article 4, Chapter 1, of the Landscaping and Lighting Act of 1972 ("1972 Act"), which is Part 2, Division 15 of the California Streets and Highways Code.

Since the Passage of Proposition 218, Right to Vote on Taxes Act, which added Articles XIII(C) and XIII(D) to the California Constitution, new procedures must be followed to levy annual assessments under the 1972 Act.

Proposition 218 requires that all annual assessments be supported by a detailed Engineer's Report ("Report") prepared by a registered professional engineer. The Report includes the information required by law.

The 1972 Act provides for the annual levy of assessments for the Landscaping and Lighting Maintenance District No. 89-1-Consolidated ("L&LMD No. 89-1-C" or "District") for the express purpose of installing, maintaining, and servicing landscaping, trails, fossil filters, bio-swales, streetlights, traffic signals, bridge lights, and graffiti abatement improvements. The costs associated with the installation, maintenance, and servicing of the improvements may be assessed against those properties which are specially benefited by the installation, maintenance, and servicing. A County may levy annual assessments for an assessment district after complying with the requirements of the 1972 Act, and the provisions in Proposition 218.

The County initiates proceedings for the annual levy of assessments by passing a resolution, which proposes the annual levy under the 1972 Act. This resolution also describes the improvements, describes the location of the District, and finally orders an engineer, who is a registered professional engineer, certified by the State of California, to prepare and file a detailed report.

The Report prepared by the engineer must include maintenance plans for the improvements. The Report must also include an estimate of the costs of the improvements, a diagram, i.e., map of the District showing the boundary of the District, and an assessment of the estimated costs of the improvements against the parcels or lots which benefit from the improvements. Once the Report is completed, it is presented to the County Board of Supervisors for its review and approval as presented, or it may be modified and approved.

After the Report is preliminarily approved, the County Board of Supervisors may adopt a Resolution of Intention, which declares its intent to levy the annual assessments against parcels within the existing District, describes the improvements, and refers to the Report for details of the District. The Resolution of Intention also sets a time and place for a hearing on the annual levy of assessments for the District.

In accordance with Proposition 218, property owners of the assessed parcels must approve any new or increased assessments. Zones included in this Report have been previously approved by property owners in accordance with Proposition 218.

## **B. Breakdown**

Currently there are 146 locations within 124 L&LMD No. 89-1-C Zones: 57 street lighting assessment zones (57 locations) and 67 assessment zones (89 locations).

There are 66 maintained locations within the County, 2 dormant location, and 21 locations within the County, which have no improvements and are, therefore, not yet maintained, exclusive of street lighting zones.

The Combined Annual Engineer's Report will cover the 124 existing Zones. New or pending Zones will be presented to the Board of Supervisors under separate reports.

Total number of Locations: 146

Assessment Zones: 67 (89 locations)

Street Lighting Assessment Zones: 57 (57 locations)

Total number of Maintained Locations: 66, within 50 Assessment Zones

Total number of Maintained Street Lighting Zones: 47

The designation of the existing District and Zones is as follows:

### **Volumes:**

**Volume 1:** Zones 1, 3, 8, 10, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 83, 84, 86, 87, 89, 91, 92, 94, and 97.

**Volume 2:** Zones 100, 103, 109, 110, 112, 119, 123, 124, 135, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 162, 164, 166, 168, 171, 172, 174, 175, 180, 187, 188, and 190.

**Volume 3:** Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109.

## **Assessment Units:**

**Acreage based:** Zones 1, 10, 83, 87, 89, 94, 123, 124, 138, 145, 146, 148, 149, 152, 153, 154, 155, 157, 160, 161, 164, 166, 171, and 174, and Street Lighting Zones 9, 11, 12, 13, 16, 22, 25, 29, 30, 31, 36, 37, 38, 42, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, and 104.

**Parcel based:** Zones 3, 11, 15, 19, 24, 26, 28, 29, 31, 36, 39, 43, 44, 45, 53, 55, 57, 58, 66, 68, 72, 74, 84, 86, 91, 92, 97, 100, 103, 109, 110, 112, 119, 162, 168, 172, 175, 180, 187, 188, and 190 and Street Lighting Zones 2, 3, 4, 14, 20, 21, 43, 107, 108, and 109.

**EDU based:** Zones 8 and 135.

**Maintained Zones/Locations:** Zone 1, Zone 3 Locations 2, 9, and 48, Zone 8, Zone 10, Zone 11 Locations 1 and 2, Zone 15 Locations 1 through 4, Zone 19, Zone 24 Locations 1 through 3, Zone 26 Locations 1 through 5, Zone 28, Zone 29 Location 1, Zone 31 Locations 1 and 2, Zone 36 Locations 1 and 2, Zone 39, Zone 43, Zone 44 Locations 2D and 2G, Zone 45, Zone 53, Zone 55, Zone 57, Zone 58, Zone 74, Zone 83, Zone 89, Zone 91, Zone 94, Zone 97, Zone 100, Zone 109, Zone 119, Zone 123, Zone 135, Zone 138, Zone 145, Zone 146, Zone 149, Zone 154, Zone 155, Zone 157, Zone 162, Zone 164, Zone 166, Zone 168, Zone 172, Zone 174, Zone 175, Zone 180, Zone 187, Zone 188, and Zone 190 and Street Lighting Zones 3, 4, 9, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 47, 48, 52, 53, 54, 55, 56, 57, 61, 64, 65, 66, 67, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 101, 103, 108, and 109.

**Not Yet Maintained Zones/Locations (improvements have not yet been installed and/or accepted for maintenance):** Zone 3 Location 44, Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 66, Zone 68, Zone 72, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 110, Zone 112, Zone 124, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, and Street Lighting Zones 2, 11, 12, 46, 58, 68, 72, 99, 104, and 107.

**Zones with Dormant Improvements:** 154, 160, and 171, and Street Lighting Zones 2, 11, 12, 46, and 72.

**Zero Assessment:** Zone 26 Location 6, Zone 31 Location 3, Zone 44 Locations 2B, 2C, 3A, and 3D, Zone 68, Zone 84, Zone 86, Zone 87, Zone 92, Zone 103, Zone 110, Zone 112, Zone 124, Zone 148, Zone 152, Zone 153, Zone 160, Zone 161, Zone 171, and Street Lighting Zones 2, 11, 12, 46, 58, 68, 72, 99, 104, and 107.

## **C. Changes to District Zones**

There are no changes to District Zones for Fiscal Year 2015–16.

## **D. Description of Improvements and Services**

The improvements for the District and Zones may be generally described as follows:

The installation, maintenance and servicing of ornamental structures, fences, multi-purpose trails, landscaping, including trees, shrubs, grass, and other ornamental vegetation, and appurtenant facilities, including irrigation systems, street lighting, traffic signals, and bridge lights, and drainage devices (bio swales and fossil filters), located in public places within the boundaries of the Zones. Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including: repair, removal, or replacement of all or part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste; the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of any ornamental structures, landscaping, and appurtenant facilities; water for the irrigation and control of the landscaping, and the maintenance of any of the ornamental structures, landscaping and appurtenant facilities.

Article XIII(D) of the California Constitution defines "maintenance and operation expenses" as "the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement". The District's funding includes, but is not limited to, the removal, repair, replacement and appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the improvements benefiting the District's parcels.

### **Description of Improvements per Zone**

Maintenance of improvements to be funded by **Street Lighting Zone 2** generally includes streetlight improvements within public right-of-ways of:

#### **Contreras Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 3** generally includes streetlight improvements within public right-of-ways of:

#### **Harvill Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 4** generally includes streetlight improvements within public right-of-ways of:

#### **Berkey Dr**

#### **Wildcat Dr**



Maintenance of improvements to be funded by **Street Lighting Zone 9** generally includes streetlight improvements within public right-of-ways of:

**SH 79**

**Sky Canyon Dr**

Maintenance of improvements to be funded by **Street Lighting Zone 11** generally includes streetlight improvements within public right-of-ways of:

**SH 74**

Maintenance of improvements to be funded by **Street Lighting Zone 12** generally includes streetlight improvements within public right-of-ways of:

**SH 79**

Maintenance of improvements to be funded by **Street Lighting Zone 13** generally includes streetlight improvements within public right-of-ways of:

**42<sup>nd</sup> Ave**

**Adams St**

**Hermitage Dr**

Maintenance of improvements to be funded by **Street Lighting Zone 14** generally includes streetlight improvements within public right-of-ways of:

**Cherry Valley Blvd**

Maintenance of improvements to be funded by **Street Lighting Zone 16** generally includes streetlight improvements within public right-of-ways of:

**Stellar Ct**

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 20** generally includes streetlight improvements within public right-of-ways of:

**Baldi Ct**

**Noble St**

Maintenance of improvements to be funded by **Street Lighting Zone 21** generally includes streetlight improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 22** generally includes streetlight improvements within public right-of-ways of:

**Cajalco Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 25** generally includes streetlight improvements within public right-of-ways of:

**Magnolia Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 29** generally includes streetlight improvements within public right-of-ways of:

**Del Norte Wy**

**Gunther St**

**Hill St**

**Woburn Ct**

Maintenance of improvements to be funded by **Street Lighting Zone 30** generally includes streetlight improvements within public right-of-ways of:

**Van Buren St**

Maintenance of improvements to be funded by **Street Lighting Zone 31** generally includes streetlight improvements within public right-of-ways of:

**Country Club Dr**

Maintenance of improvements to be funded by **Street Lighting Zone 36** generally includes streetlight improvements within public right-of-ways of:

**Varner Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 37** generally includes streetlight improvements within public right-of-ways of:

**Benton Rd**

**Van Gaale Ln**

Maintenance of improvements to be funded by **Street Lighting Zone 38** generally includes streetlight improvements within public right-of-ways of:

**Haskell Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 42** generally includes streetlight improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 43** generally includes streetlight improvements within public right-of-ways of:

**County Line Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 44** generally includes streetlight improvements within public right-of-ways of:

**Calle Arnaz**

Maintenance of improvements to be funded by **Street Lighting Zone 45** generally includes streetlight improvements within public right-of-ways of:

**SH 74**

Maintenance of improvements to be funded by **Street Lighting Zone 46** generally includes streetlight improvements within public right-of-ways of:

**El Tecolote Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 47** generally includes streetlight improvements within public right-of-ways of:

**Pulsar Ct**

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 48** generally includes streetlight improvements within public right-of-ways of:

**Emperor Rd**

**SH-74**

Maintenance of improvements to be funded by **Street Lighting Zone 52** generally includes streetlight improvements within public right-of-ways of:

**Rio Del Sol Rd**

**Watt Ct**

Maintenance of improvements to be funded by **Street Lighting Zone 53** generally includes streetlight improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 54** generally includes streetlight improvements within public right-of-ways of:

**Varner Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 55** generally includes streetlight improvements within public right-of-ways of:

**Benton Rd**

**Winchester Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 56** generally includes streetlight improvements within public right-of-ways of:

**Van Buren St**

Maintenance of improvements to be funded by **Street Lighting Zone 57** generally includes streetlight improvements within public right-of-ways of:

**Benton Rd**

**Winchester Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 58** generally includes streetlight improvements within public right-of-ways of:

**Varner Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 61** generally includes streetlight improvements within public right-of-ways of:

**Varner Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 64** generally includes streetlight improvements within public right-of-ways of:

**Datil Rd**

**Ramon Rd**

**San Miguelito Dr**

Maintenance of improvements to be funded by **Street Lighting Zone 65** generally includes streetlight improvements within public right-of-ways of:

**Cajalco Expy**

**Harvill Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 66** generally includes streetlight improvements within public right-of-ways of:

**Magnolia Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 67** generally includes streetlight improvements within public right-of-ways of:

**Country Club Dr**

**Yucca Ln**

Maintenance of improvements to be funded by **Street Lighting Zone 68** generally includes streetlight improvements within public right-of-ways of:

**Varner Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 72** generally includes streetlight improvements within public right-of-ways of:

**SH 74**

Maintenance of improvements to be funded by **Street Lighting Zone 74** generally includes streetlight improvements within public right-of-ways of:

**East Lynn St**

Maintenance of improvements to be funded by **Street Lighting Zone 75** generally includes streetlight improvements within public right-of-ways of:

**Temescal Canyon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 76** generally includes streetlight improvements within public right-of-ways of:

**Magnolia Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 78** generally includes streetlight improvements within public right-of-ways of:

**SH-74**

**Soboba St**

Maintenance of improvements to be funded by **Street Lighting Zone 81** generally includes streetlight improvements within public right-of-ways of:

**7<sup>th</sup> St**

**65<sup>th</sup> Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 82** generally includes streetlight improvements within public right-of-ways of:

**Meridian St**

**SH-74**

Maintenance of improvements to be funded by **Street Lighting Zone 85** generally includes streetlight improvements within public right-of-ways of:

**SH-79/Winchester Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 89** generally includes streetlight improvements within public right-of-ways of:

**Rancho California Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 95** generally includes streetlight improvements within public right-of-ways of:

**Corson Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 97** generally includes streetlight improvements within public right-of-ways of:

**Cajalco Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 99** generally includes streetlight improvements within public right-of-ways of:

**Esplanade Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 101** generally includes streetlight improvements within public right-of-ways of:

**Corkill Rd**

**Dillon Rd**

Maintenance of improvements to be funded by **Street Lighting Zone 103** generally includes streetlight improvements within public right-of-ways of:

**Lutheran Church Rd**

**Pierson Blvd**

Maintenance of improvements to be funded by **Street Lighting Zone 104** generally includes streetlight improvements within public right-of-ways of:

**Ehlers Blvd**

Maintenance of improvements to be funded by **Street Lighting Zone 107** generally includes streetlight improvements within public right-of-ways of:

**Rio Del Sol Rd**

**30<sup>th</sup> Ave**

Maintenance of improvements to be funded by **Street Lighting Zone 108** generally includes streetlight improvements within public right-of-ways of:

**Florence St**

Maintenance of improvements to be funded by **Street Lighting Zone 109** generally includes streetlight improvements within public right-of-ways of:

**Oxbow Dr**

## E. Maintenance Plans

Plans for the improvements for the Zones are voluminous and are not bound in this Report but by this reference are incorporated and made a part of this Report. The Plans for maintained Zones are on file in the office of the Riverside County Transportation Department, 4080 Lemon Street, 2<sup>nd</sup> Floor, Riverside, CA 92501, where they are available for public inspection. Reduced maps of the maintained improvements are in Part IV, Assessment Diagrams of this Report.

<b>ZONE</b>	<b>PLAN NUMBER</b>
Street Lighting Zone 3	927-JJ
Street Lighting Zone 4	931-KK
Street Lighting Zone 9	926-BB
Street Lighting Zone 13	932-TT
Street Lighting Zone 14	930-BB
Street Lighting Zone 16	920-M/926-CC/935-T
Street Lighting Zone 20	815-T
Street Lighting Zone 21	935-JJ
Street Lighting Zone 22	932-JJ
Street Lighting Zone 25	956-O
Street Lighting Zone 29	933-T
Street Lighting Zone 30	933-C
Street Lighting Zone 31	935-J
Street Lighting Zone 36	954-EE
Street Lighting Zone 37	934-ZZ
Street Lighting Zone 38	935-F
Street Lighting Zone 42	941-E
Street Lighting Zone 43	915-MM
Street Lighting Zone 44	939-QQ
Street Lighting Zone 45	936-ZZ
Street Lighting Zone 47	920-M/926-CC/935-T
Street Lighting Zone 48	939-WW
Street Lighting Zone 52	939-S
Street Lighting Zone 53	945-BB
Street Lighting Zone 54	941-HH
Street Lighting Zone 55	941-P
Street Lighting Zone 56	933-C
Street Lighting Zone 57	941-KK
Street Lighting Zone 61	943-M
Street Lighting Zone 64	948-Z
Street Lighting Zone 65	943-G
Street Lighting Zone 66	943-XX
Street Lighting Zone 67	945-H
Street Lighting Zone 74	941-XX
Street Lighting Zone 75	948-QQ
Street Lighting Zone 76	940-00
Street Lighting Zone 78	949-A
Street Lighting Zone 81	948-Y

<b>ZONE</b>	<b>PLAN NUMBER</b>
Street Lighting Zone 82	948-YY
Street Lighting Zone 85	947-GG
Street Lighting Zone 89	951-S
Street Lighting Zone 95	950-BB
Street Lighting Zone 97	Not available
Street Lighting Zone 101	954-BB
Street Lighting Zone 103	957-H
Street Lighting Zone 107	956-HH
Street Lighting Zone 108	957-NN
Street Lighting Zone 109	958-BB



**PART II – VOLUME 3**  
**METHOD OF APPORTIONMENT**  
**FISCAL YEAR 2015–16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping, dedicated easements for landscape use, and appurtenant facilities. The 1972 Act further provides that assessments may be apportioned upon all assessable lots or parcels of land within an assessment district in proportion to the estimated benefits to be received by each lot or parcel from the improvements rather than assessed value.

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

The formula used for calculating assessments reflects the composition of the parcels and the improvements and services provided by the District to fairly apportion the costs based on the estimated benefit to each parcel.

In addition, Article XIII(D) of the California Constitution (“Article”) requires that a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. The Article provides that only special benefits are assessable, and the County must separate the general benefits from the special benefits conferred on a parcel. A special benefit is a particular and distinct benefit over and above general benefits conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit.

**Special Benefit**

The servicing of streetlights provides direct and special benefit to those properties located within Landscaping and Lighting Maintenance District No. 89-1-Consolidated (“L&LMD No. 89-1-C” or “District”).

Each and every lot or parcel within the District, receives a particular and distinct benefit from the improvements over and above general benefits conferred by the improvements. First, improvements were conditions of approval for the creation or development of the parcels. In order to create or develop the parcels, the County required the original developer to install and/or guarantee the maintenance of the improvements, and appurtenant facilities serving the lots or parcels. Therefore, each and every lot or parcel within the District could not have been developed in the absence of the installation and expected maintenance and servicing of these facilities.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The servicing of streetlights, and appurtenant facilities, specially benefit parcels within the District by increased public safety, improved neighborhood property protection, reduced property-related crimes (especially vandalism), increasing public safety for both pedestrians and the motoring public, and increasing traffic safety by improving visibility. Streetlights also assign rights-of-way for the safety of pedestrians and motorists by defining a specific path during all hours of the day.

Streets are constructed for the safe and convenient travel of vehicles and pedestrians. They also provide an area for underground and overhead utilities. These elements are a distinct and special benefit to all developed parcels in the District. Streetlights are installed on and are for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed.

Streetlights are determined to be an integral part of "streets" as a "permanent public improvement." One of the principal purposes of fixed roadway lighting is to create a nighttime environment conducive to quick, accurate, and comfortable seeing for the user of the facility. These factors, if attained, combine to improve traffic safety and achieve efficient traffic movement. Fixed lighting can enable the motorist to see detail more distinctly and to react safely toward roadway and traffic conditions present on or near the roadway facility.

The system of streets within the District is established to provide access to each parcel in the District. Streetlights provide a safer street environment for owners of the parcels served. If the parcels were not subdivided to provide individual parcels to owners within the District, there would be no need for a system of streets with streetlights. Therefore, the installation of streetlights is for the express, special benefit of the parcels within the District.

Finally, the servicing of streetlights provides an enhanced quality of life and sense of well-being for properties within the District.

Because all benefiting properties consist of a uniform land use, it is determined that all lots or parcels benefit equally from the improvements and the costs and expenses for the provision of electricity for the streetlights are apportioned on a per acre or per parcel basis.

Based on the benefits described above, streetlights are an integral part of the quality of life of the District. This quality of life is a special benefit to those parcels that are not government owned easements, easements, and flood channel parcels. Government-owned easement, utility easement and flood channel parcels do not benefit from the improvements due to their use and lack of habitation on such parcels. Parcels of this nature are usually vacant narrow strips of land or flood control channels and therefore do not generate or experience pedestrian or vehicular traffic. Nor do these types of parcels support dwelling units or other structures that would promote frequent use of the parcels by the traveling public. As a result of this lack of activity on such parcels they do not receive any benefit from streetlights and are not assessed.

**Special Benefit of Landscaping and Lighting Maintenance District No. 89-1-Consolidated Authorized Improvements and Services:**

- The installation and planting of landscaping, including trees, shrubs, grass and other ornamental vegetation;
- The installation or construction of statuary, fountains and other ornamental structures and facilities;
- The installation or construction of public lighting facilities, including, but not limited to, traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing, or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks or paving, water irrigation, drainage or electrical facilities, and;
- The maintenance or servicing, or both, of any of the foregoing.

**General Benefit**

The total benefit from the works of improvement is a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight servicing costs associated with general benefits will not be assessed to the parcels in the District, but will be paid from other County Funds. Because the streetlights are located immediately adjacent to properties within the District and are maintained solely for the benefit of the properties within the District, any benefit received by properties outside of the District will be in the proportions stated under Special Benefit. As a result, no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

**PART III – VOLUME 3**  
**ESTIMATE OF COSTS AND EXPENSES**  
**FISCAL YEAR 2015–16**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT**  
**NO. 89-1-CONSOLIDATED**  
**COUNTY OF RIVERSIDE, CALIFORNIA**

The cost estimate contains each of the items specified in Section 22569 of the 1972 Act.

The 1972 Act provides that the estimated costs of the improvements shall include the total cost of the improvements for the entire Fiscal Year (2015–16), including incidental expenses, which may include operating reserves.

The 1972 Act also provides that the amount of any surplus, deficit, or contribution be included in the estimated cost of improvements. The net amount to be assessed on the lots or parcels within the Zones is the total cost of installation, maintenance, and servicing with adjustments either positive or negative for reserves, surpluses, deficits, and/or contributions.

The inflation factor, for those zones with an inflation factor in place, may increase budgets for Zones, which have not been accepted for maintenance, as if assessed. However, the amount to levy may be credited resulting in a zero assessment.

Each succeeding fiscal year the maximum assessment for Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 may be subject to an annual adjustment that is the greater of two percent or the cumulative percentage increase, if any, in the Consumer Price Index for all Urban Consumers (CPI-U) for Electricity (as applicable) for the Los Angeles-Riverside-Orange County California Standard Metropolitan Statistical area ("Index") published by the Bureau of Labor Statistics of the United States Department of Labor. The annual CPI-U for Electricity adjustment will be based on the cumulative increase, if any, in the Index as it stands on March of each year over the base Index. Any increase larger than the greater of two percent or the CPI-U for Electricity annual adjustment requires a majority approval of all the property owners within each of the benefit zones in the District.

There is a two percent proposed inflationary increase in the maximum assessment per acre or per parcel as applicable in Street Lighting Zones 2, 3, 4, 9, 11, 12, 13, 14, 16, 20, 21, 22, 25, 29, 30, 31, 36, 37, 38, 42, 43, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 57, 58, 61, 64, 65, 66, 67, 68, 72, 74, 75, 76, 78, 81, 82, 85, 89, 95, 97, 99, 101, 103, 104, 107, 108, and 109 over the maximum assessment for Fiscal Year 2014–15, and is consistent with ballot proposition approved by the qualified electors when establishing said zones.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 2  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 22500 Lumen LPSV	\$ 302.57	/	1	\$ 302.57
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 302.57</b>		<b>COST PER PARCEL</b>	<b>\$ 302.57</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 36.31	/	1	\$ 36.31
Maintained Positive Fund Balance	\$ 157.86	/	1	\$ 157.86
Contingency	\$ 75.64	/	1	\$ 75.64
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 269.81</b>		<b>COST PER ACRE</b>	<b>\$ 269.81</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 572.38</b>		<b>COST PER PARCEL</b>	<b>\$ 572.38</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 175.48</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 175.48</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 175.48</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 175.48</b>

**Utility Provider: ANZA**

Per Anza Electric Cooperative Inc.'s Streetlight Agreement, the energy costs of the streetlights on Contreras Rd are the responsibility of the property owner. Should the property owner default on this agreement, the energy costs will transfer to L&LMD No. 89-1-C, and the dormant annual assessment for such services will become active.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 3  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 22000 Lumen HPSV	\$ 770.66 /	3	\$ 256.89
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 770.66</b>	<b>COST PER PARCEL</b>	<b>\$ 256.89</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 92.48 /	3	\$ 30.83
Maintained Positive Fund Balance	\$ 402.08 /	3	\$ 134.03
Contingency	\$ 192.67 /	3	\$ 64.22
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 687.23</b>	<b>COST PER PARCEL</b>	<b>\$ 229.08</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,457.89</b>	<b>COST PER PARCEL</b>	<b>\$ 485.97</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 811.50</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 270.50</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 811.50</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 270.50</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 4  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Streetlights SL-1 25000 Lumen HPSV	\$ 434.83 /	10	\$ 43.48
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 434.83</b>	<b>COST PER PARCEL</b>	<b>\$ 43.48</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 52.18 /	10	\$ 5.22
Maintained Positive Fund Balance	\$ 226.87 /	10	\$ 22.69
Contingency	\$ 108.71 /	10	\$ 10.87
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 387.76</b>	<b>COST PER PARCEL</b>	<b>\$ 38.78</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 822.59</b>	<b>COST PER PARCEL</b>	<b>\$ 82.26</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 534.90</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 53.49</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 534.90</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 53.49</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 9  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 1,815.41 /	16.23	\$ 111.86
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,815.41</b>	<b>COST PER ACRE</b>	<b>\$ 111.86</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 217.85 /	16.23	\$ 13.42
Maintained Positive Fund Balance	\$ 947.17 /	16.23	\$ 58.36
Contingency	\$ 453.85 /	16.23	\$ 27.96
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,618.87</b>	<b>COST PER ACRE</b>	<b>\$ 99.74</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 3,434.28</b>	<b>COST PER ACRE</b>	<b>\$ 211.60</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,719.41</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 105.94</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,719.41</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 105.94</b>

**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 11  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE	
Streetlights LS-1 22500 Lumen LPSV	\$ 302.57	/	4.43	\$ 68.30	
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 302.57</b>			<b>COST PER ACRE</b>	<b>\$ 68.30</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE	
Administrative Costs	\$ 36.31	/	4.43	\$ 8.20	
Maintained Positive Fund Balance	\$ 157.86	/	4.43	\$ 35.63	
Contingency	\$ 75.64	/	4.43	\$ 17.07	
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 269.81</b>			<b>COST PER ACRE</b>	<b>\$ 60.90</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 572.38</b>			<b>COST PER ACRE</b>	<b>\$ 129.20</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 296.77</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 66.99</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 296.77</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 66.99</b>

**Utility Provider: SCE**

Street Lighting Zone 11 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 12  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 1,210.27	/	10.79	\$ 112.17
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,210.27</b>		<b>COST PER ACRE</b>	<b>\$ 112.17</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 145.23	/	10.79	\$ 13.46
Maintained Positive Fund Balance	\$ 631.45	/	10.79	\$ 58.52
Contingency	\$ 302.57	/	10.79	\$ 28.04
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,079.25</b>		<b>COST PER ACRE</b>	<b>\$ 100.02</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,289.52</b>	<b>COST PER ACRE</b>	<b>\$ 212.19</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,349.29</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 125.05</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,349.29</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 125.05</b>

**Utility Provider: SCE**

Street Lighting Zone 12 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 13  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Streetlights SL-1 8000 Lumen HPSV	\$ 412.43 /	9.69	\$ 42.56
Streetlights SL-1 25000 Lumen HPSV	\$ 1,087.08 /	9.69	\$ 112.19
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,499.50</b>	<b>COST PER ACRE</b>	<b>\$ 154.75</b>

**INCIDENTAL COSTS**

<b>FUNCTION</b>	<b>PROJECTED ANNUAL COST</b>	<b>NO. OF ACRES</b>	<b>COST PER ACRE</b>
Administrative Costs	\$ 179.94 /	9.69	\$ 18.57
Maintained Positive Fund Balance	\$ 782.35 /	9.69	\$ 80.74
Contingency	\$ 374.88 /	9.69	\$ 38.69
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,337.17</b>	<b>COST PER ACRE</b>	<b>\$ 138.00</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,836.67</b>	<b>COST PER ACRE</b>	<b>\$ 292.75</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,915.33</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 197.66</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,915.33</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 197.66</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 14  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89 /	1	\$ 256.89
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>	<b>COST PER PARCEL</b>	<b>\$ 256.89</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST	NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 30.83 /	1	\$ 30.83
Maintained Positive Fund Balance	\$ 134.03 /	1	\$ 134.03
Contingency	\$ 64.22 /	1	\$ 64.22
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>	<b>COST PER PARCEL</b>	<b>\$ 229.08</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER PARCEL</b>	<b>\$ 485.97</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 272.20</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 272.20</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 272.20</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 272.20</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 16  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 9500 Lumen HPSV	\$ 591.19	/	77.03	\$ 7.67
Streetlights LS-1 22000 Lumen HPSV	\$ 1,027.55	/	77.03	\$ 13.34
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,618.74</b>		<b>COST PER ACRE</b>	<b>\$ 21.01</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 194.25	/	77.03	\$ 2.52
Maintained Positive Fund Balance	\$ 844.56	/	77.03	\$ 10.96
Contingency	\$ 404.69	/	77.03	\$ 5.25
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,443.49</b>		<b>COST PER ACRE</b>	<b>\$ 18.73</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 3,062.23</b>	<b>COST PER ACRE</b>	<b>\$ 39.74</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,569.87</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 20.38</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,569.87</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 20.38</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 20  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 9500 Lumen HPSV	\$ 788.26	/	20	\$ 39.41
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 788.26</b>		<b>COST PER PARCEL</b>	<b>\$ 39.41</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 94.59	/	20	\$ 4.73
Maintained Positive Fund Balance	\$ 411.26	/	20	\$ 20.56
Contingency	\$ 197.06	/	20	\$ 9.85
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 702.92</b>		<b>COST PER PARCEL</b>	<b>\$ 35.14</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,491.17</b>	<b>COST PER PARCEL</b>	<b>\$ 74.55</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 743.00</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 37.15</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 743.00</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 37.15</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 21  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	5	\$ 51.38
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER PARCEL</b>	<b>\$ 51.38</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 30.83	/	5	\$ 6.17
Maintained Positive Fund Balance	\$ 134.03	/	5	\$ 26.81
Contingency	\$ 64.22	/	5	\$ 12.84
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>		<b>COST PER PARCEL</b>	<b>\$ 45.82</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER PARCEL</b>	<b>\$ 97.20</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 286.40</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 57.28</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 286.40</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 57.28</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 22  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 770.66	/	19.94	\$ 38.65
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 770.66</b>		<b>COST PER ACRE</b>	<b>\$ 38.65</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 92.48	/	19.94	\$ 4.64
Maintained Positive Fund Balance	\$ 402.08	/	19.94	\$ 20.16
Contingency	\$ 192.67	/	19.94	\$ 9.66
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 687.23</b>		<b>COST PER ACRE</b>	<b>\$ 34.46</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,457.89</b>	<b>COST PER ACRE</b>	<b>\$ 73.11</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 874.17</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 43.84</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 874.17</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 43.84</b>
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**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 25  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	2.38	\$ 107.94
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER ACRE</b>	<b>\$ 107.94</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.83	/	2.38	\$ 12.95
Maintained Positive Fund Balance	\$ 134.03	/	2.38	\$ 56.31
Contingency	\$ 64.22	/	2.38	\$ 26.98
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>		<b>COST PER ACRE</b>	<b>\$ 96.24</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER ACRE</b>	<b>\$ 204.18</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 282.24</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 118.59</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 282.24</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 118.59</b>
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**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 29  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 1,099.80	/	8.42	\$ 130.62
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,099.80</b>		<b>COST PER ACRE</b>	<b>\$ 130.62</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 131.98	/	8.42	\$ 15.67
Maintained Positive Fund Balance	\$ 573.81	/	8.42	\$ 68.15
Contingency	\$ 274.95	/	8.42	\$ 32.65
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 980.74</b>		<b>COST PER ACRE</b>	<b>\$ 116.47</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,080.54</b>	<b>COST PER ACRE</b>	<b>\$ 247.09</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,520.82</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 180.62</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,520.82</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 180.62</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 30  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE	
Streetlights SL-1 8000 Lumen HPSV	\$ 274.95	/	57.50	\$ 4.78	
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 274.95</b>			<b>COST PER ACRE</b>	<b>\$ 4.78</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE	
Administrative Costs	\$ 32.99	/	57.50	\$ 0.57	
Maintained Positive Fund Balance	\$ 143.45	/	57.50	\$ 2.49	
Contingency	\$ 68.74	/	57.50	\$ 1.20	
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 245.18</b>			<b>COST PER ACRE</b>	<b>\$ 4.26</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 520.14</b>		<b>COST PER ACRE</b>	<b>\$ 9.04</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 385.83</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 6.71</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 385.83</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 6.71</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 31  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 25000 Lumen HPSV	\$ 217.42	/	1.47	\$ 147.90
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 217.42</b>		<b>COST PER ACRE</b>	<b>\$ 147.90</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 26.09	/	1.47	\$ 17.75
Maintained Positive Fund Balance	\$ 113.43	/	1.47	\$ 77.17
Contingency	\$ 54.35	/	1.47	\$ 36.98
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 193.88</b>		<b>COST PER ACRE</b>	<b>\$ 131.90</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 411.29</b>	<b>COST PER ACRE</b>	<b>\$ 279.80</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 284.56</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 193.58</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 284.56</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 193.58</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 36  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 25000 Lumen HPSV	\$ 434.83	/	11.26	\$ 38.62
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 434.83</b>		<b>COST PER ACRE</b>	<b>\$ 38.62</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 52.18	/	11.26	\$ 4.63
Maintained Positive Fund Balance	\$ 226.87	/	11.26	\$ 20.15
Contingency	\$ 108.71	/	11.26	\$ 9.65
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 387.76</b>		<b>COST PER ACRE</b>	<b>\$ 34.43</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 822.59</b>	<b>COST PER ACRE</b>	<b>\$ 73.05</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 583.72</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 51.84</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 583.72</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 51.84</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 37  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 8000 Lumen LPSV	\$ 214.66	/	9.27	\$ 23.16
Streetlights LS-1 22500 Lumen LPSV	\$ 605.14	/	9.27	\$ 65.28
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 819.79</b>		<b>COST PER ACRE</b>	<b>\$ 88.44</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 98.38	/	9.27	\$ 10.61
Maintained Positive Fund Balance	\$ 427.72	/	9.27	\$ 46.14
Contingency	\$ 204.95	/	9.27	\$ 22.11
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 731.04</b>		<b>COST PER ACRE</b>	<b>\$ 78.86</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,550.84</b>	<b>COST PER ACRE</b>	<b>\$ 167.30</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 762.09</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 82.21</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 762.09</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 82.21</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 38  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE	
Streetlights SL-1 25000 Lumen HPSV	\$ 217.42	/	0.36	\$ 603.93	
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 217.42</b>			<b>COST PER ACRE</b>	<b>\$ 603.93</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE	
Administrative Costs	\$ 26.09	/	0.36	\$ 72.47	
Maintained Positive Fund Balance	\$ 113.43	/	0.36	\$ 315.10	
Contingency	\$ 54.35	/	0.36	\$ 150.98	
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 193.88</b>			<b>COST PER ACRE</b>	<b>\$ 538.55</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 411.29</b>			<b>COST PER ACRE</b>	<b>\$ 1,142.48</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 299.85</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 832.93</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 299.85</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 832.93</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 42  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 513.77	/	3.00	\$ 171.26
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 513.77</b>		<b>COST PER ACRE</b>	<b>\$ 171.26</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 61.65	/	3.00	\$ 20.55
Maintained Positive Fund Balance	\$ 268.06	/	3.00	\$ 89.35
Contingency	\$ 128.44	/	3.00	\$ 42.81
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 458.15</b>		<b>COST PER ACRE</b>	<b>\$ 152.71</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 971.93</b>	<b>COST PER ACRE</b>	<b>\$ 323.97</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 544.86</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 181.62</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 544.86</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 181.62</b>

**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 43  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Streetlights LS-1 9500 Lumen HPSV	\$ 197.06	/	5	\$ 39.41
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 197.06</b>		<b>COST PER PARCEL</b>	<b>\$ 39.41</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 23.65	/	5	\$ 4.73
Maintained Positive Fund Balance	\$ 152.75	/	5	\$ 30.55
Contingency	\$ 49.27	/	5	\$ 9.85
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 225.66</b>		<b>COST PER PARCEL</b>	<b>\$ 45.13</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 422.72</b>	<b>COST PER PARCEL</b>	<b>\$ 84.54</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 422.70</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 84.54</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 422.70</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 84.54</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 44  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 13500 Lumen LPSV	\$ 1,106.82	/	4.89	\$ 226.34
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,106.82</b>		<b>COST PER ACRE</b>	<b>\$ 226.34</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 132.82	/	4.89	\$ 27.16
Maintained Positive Fund Balance	\$ 577.47	/	4.89	\$ 118.09
Contingency	\$ 276.71	/	4.89	\$ 56.59
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 987.00</b>		<b>COST PER ACRE</b>	<b>\$ 201.84</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,093.82</b>	<b>COST PER ACRE</b>	<b>\$ 428.18</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,140.69</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 233.27</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,140.69</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 233.27</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 45  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 302.57	/	10.18	\$ 29.72
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 302.57</b>		<b>COST PER ACRE</b>	<b>\$ 29.72</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 36.31	/	10.18	\$ 3.57
Maintained Positive Fund Balance	\$ 157.86	/	10.18	\$ 15.51
Contingency	\$ 75.64	/	10.18	\$ 7.43
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 269.81</b>		<b>COST PER ACRE</b>	<b>\$ 26.51</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 572.38</b>	<b>COST PER ACRE</b>	<b>\$ 56.23</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 294.30</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 28.91</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 294.30</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 28.91</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 46  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 8000 Lumen LPSV	\$ 214.66	/	8.24	\$ 26.05
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 214.66</b>		<b>COST PER ACRE</b>	<b>\$ 26.05</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 25.76	/	8.24	\$ 3.13
Maintained Positive Fund Balance	\$ 112.00	/	8.24	\$ 13.59
Contingency	\$ 53.66	/	8.24	\$ 6.51
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 191.42</b>		<b>COST PER ACRE</b>	<b>\$ 23.23</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 406.08</b>		<b>COST PER ACRE</b>	<b>\$ 49.28</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 349.79</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 42.45</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 349.79</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 42.45</b>

**Utility Provider: SCE**

Street Lighting Zone 46 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 47  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 9500 Lumen HPSV	\$ 591.19	/	77.03	\$ 7.67
Streetlights LS-1 22000 Lumen HPSV	\$ 4,623.97	/	77.03	\$ 60.03
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 5,215.16</b>		<b>COST PER ACRE</b>	<b>\$ 67.70</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 625.82	/	77.03	\$ 8.12
Maintained Positive Fund Balance	\$ 2,720.95	/	77.03	\$ 35.32
Contingency	\$ 1,303.79	/	77.03	\$ 16.93
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 4,650.56</b>		<b>COST PER ACRE</b>	<b>\$ 60.37</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 9,865.72</b>	<b>COST PER ACRE</b>	<b>\$ 128.07</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 5,435.24</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 70.56</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 5,435.24</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 70.56</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 48  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 9500 Lumen HPSV	\$ 394.13	/	17.77	\$ 22.18
Streetlights LS-1 22000 Lumen HPSV	\$ 513.77	/	17.77	\$ 28.91
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 907.90</b>		<b>COST PER ACRE</b>	<b>\$ 51.09</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 108.95	/	17.77	\$ 6.13
Maintained Positive Fund Balance	\$ 473.69	/	17.77	\$ 26.66
Contingency	\$ 226.98	/	17.77	\$ 12.77
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 809.61</b>		<b>COST PER ACRE</b>	<b>\$ 32.79</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,717.51</b>	<b>COST PER ACRE</b>	<b>\$ 83.88</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 926.88</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 52.16</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 926.88</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 52.16</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 52  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 549.90	/	8.75	\$ 62.85
Streetlights SL-1 25000 Lumen HPSV	\$ 217.42	/	8.75	\$ 24.85
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 767.32</b>		<b>COST PER ACRE</b>	<b>\$ 87.70</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 92.08	/	8.75	\$ 10.52
Maintained Positive Fund Balance	\$ 400.34	/	8.75	\$ 45.75
Contingency	\$ 191.83	/	8.75	\$ 21.92
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 684.25</b>		<b>COST PER ACRE</b>	<b>\$ 78.19</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,451.57</b>	<b>COST PER ACRE</b>	<b>\$ 165.89</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,040.81</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 118.95</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,040.81</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 118.95</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 53  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	11.45	\$ 22.44
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER ACRE</b>	<b>\$ 22.44</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.83	/	11.45	\$ 2.69
Maintained Positive Fund Balance	\$ 134.03	/	11.45	\$ 11.71
Contingency	\$ 64.22	/	11.45	\$ 5.61
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>		<b>COST PER ACRE</b>	<b>\$ 20.01</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER ACRE</b>	<b>\$ 42.45</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.88</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 38.33</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.88</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 38.33</b>

**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 54  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 25000 Lumen HPSV	\$ 652.25	/	5.69	\$ 114.63
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 652.25</b>		<b>COST PER ACRE</b>	<b>\$ 114.63</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 78.27	/	5.69	\$ 13.76
Maintained Positive Fund Balance	\$ 340.30	/	5.69	\$ 59.81
Contingency	\$ 163.06	/	5.69	\$ 28.66
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 581.63</b>		<b>COST PER ACRE</b>	<b>\$ 102.23</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,233.88</b>	<b>COST PER ACRE</b>	<b>\$ 216.86</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 865.56</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 152.12</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 865.56</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 152.12</b>
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**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 55  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 907.70	/	3.94	\$ 230.38
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 907.70</b>		<b>COST PER ACRE</b>	<b>\$ 230.38</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 108.92	/	3.94	\$ 27.65
Maintained Positive Fund Balance	\$ 473.58	/	3.94	\$ 120.20
Contingency	\$ 226.93	/	3.94	\$ 57.60
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 809.44</b>		<b>COST PER ACRE</b>	<b>\$ 205.45</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,717.14</b>	<b>COST PER ACRE</b>	<b>\$ 435.83</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 839.22</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 213.00</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 839.22</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 213.00</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 56  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 137.48	/	57.50	\$ 2.39
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 137.48</b>		<b>COST PER ACRE</b>	<b>\$ 2.39</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 16.50	/	57.50	\$ 0.29
Maintained Positive Fund Balance	\$ 71.73	/	57.50	\$ 1.25
Contingency	\$ 34.37	/	57.50	\$ 0.60
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 122.59</b>		<b>COST PER ACRE</b>	<b>\$ 2.14</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 260.07</b>	<b>COST PER ACRE</b>	<b>\$ 4.53</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 208.73</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 3.63</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 208.73</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 3.63</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 57  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 1,512.84	/	14.99	\$ 100.92
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,512.84</b>		<b>COST PER ACRE</b>	<b>\$ 100.92</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 181.54	/	14.99	\$ 12.11
Maintained Positive Fund Balance	\$ 789.31	/	14.99	\$ 52.66
Contingency	\$ 378.21	/	14.99	\$ 25.23
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,349.06</b>		<b>COST PER ACRE</b>	<b>\$ 90.00</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,861.90</b>	<b>COST PER ACRE</b>	<b>\$ 190.92</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,415.81</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 94.45</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,415.81</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 94.45</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 58  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 1,027.55	/	167.49	\$ 6.13
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,027.55</b>		<b>COST PER ACRE</b>	<b>\$ 6.13</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 123.31	/	167.49	\$ 0.74
Maintained Positive Fund Balance	\$ 616.53	/	167.49	\$ 3.68
Contingency	\$ 256.89	/	167.49	\$ 1.53
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 996.72</b>		<b>COST PER ACRE</b>	<b>\$ 5.95</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,024.27</b>		<b>COST PER ACRE</b>	<b>\$ 12.08</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 631.44</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 3.77</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 631.44</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 3.77</b>

**Utility Provider: SCE**

Street Lighting Zone 58 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 61  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 25000 Lumen HPSV	\$ 217.42	/	6.19	\$ 35.12
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 217.42</b>		<b>COST PER ACRE</b>	<b>\$ 35.12</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 26.09	/	6.19	\$ 4.21
Maintained Positive Fund Balance	\$ 113.43	/	6.19	\$ 18.33
Contingency	\$ 54.35	/	6.19	\$ 8.78
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 193.88</b>		<b>COST PER ACRE</b>	<b>\$ 31.32</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 411.29</b>	<b>COST PER ACRE</b>	<b>\$ 66.44</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 395.23</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 63.85</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 395.23</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 63.85</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 64  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 274.95	/	0.62	\$ 443.47
Streetlights SL-1 25000 Lumen HPSV	\$ 217.42	/	0.62	\$ 350.67
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 492.37</b>		<b>COST PER ACRE</b>	<b>\$ 794.14</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 59.08	/	0.62	\$ 95.30
Maintained Positive Fund Balance	\$ 320.13	/	0.62	\$ 516.33
Contingency	\$ 123.09	/	0.62	\$ 198.53
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 502.30</b>		<b>COST PER ACRE</b>	<b>\$ 810.16</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 994.67</b>	<b>COST PER ACRE</b>	<b>\$ 1,604.30</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,165.61</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 1,880.02</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 994.67</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 1,604.30</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 65  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 1,027.55	/	11.5	\$ 89.35
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,027.55</b>		<b>COST PER ACRE</b>	<b>\$ 89.35</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 123.31	/	11.5	\$ 10.72
Maintained Positive Fund Balance	\$ 536.11	/	11.5	\$ 46.62
Contingency	\$ 256.89	/	11.5	\$ 22.34
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 916.30</b>		<b>COST PER ACRE</b>	<b>\$ 79.68</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,943.85</b>	<b>COST PER ACRE</b>	<b>\$ 169.03</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,720.29</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 149.59</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,720.29</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 149.59</b>

**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 66  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 513.77	/	2.01	\$ 255.61
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 513.77</b>		<b>COST PER ACRE</b>	<b>\$ 255.61</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 61.65	/	2.01	\$ 30.67
Maintained Positive Fund Balance	\$ 268.06	/	2.01	\$ 133.36
Contingency	\$ 128.44	/	2.01	\$ 63.90
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 458.15</b>		<b>COST PER ACRE</b>	<b>\$ 227.93</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 971.93</b>	<b>COST PER ACRE</b>	<b>\$ 483.54</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 872.90</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 434.28</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 872.90</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 434.28</b>
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**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 67  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 141.75	/	7.38	\$ 19.21
Streetlights SL-1 25000 Lumen HPSV	\$ 896.70	/	7.38	\$ 121.50
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,038.45</b>		<b>COST PER ACRE</b>	<b>\$ 140.71</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 124.61	/	7.38	\$ 16.89
Maintained Positive Fund Balance	\$ 770.29	/	7.38	\$ 104.38
Contingency	\$ 259.61	/	7.38	\$ 35.18
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,154.52</b>		<b>COST PER ACRE</b>	<b>\$ 156.45</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,192.97</b>	<b>COST PER ACRE</b>	<b>\$ 297.16</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 2,192.97</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 297.15</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 2,192.97</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 297.15</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 68  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 274.95	/	423.94	\$ 0.65
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 274.95</b>		<b>COST PER ACRE</b>	<b>\$ 0.65</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 32.99	/	423.94	\$ 0.08
Maintained Positive Fund Balance	\$ 164.97	/	423.94	\$ 0.39
Contingency	\$ 68.74	/	423.94	\$ 0.16
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 266.70</b>		<b>COST PER ACRE</b>	<b>\$ 0.63</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 541.65</b>	<b>COST PER ACRE</b>	<b>\$ 1.28</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,114.96</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 2.63</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 423.94</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 1.02</b>

**Utility Provider: IID**

Street Lighting Zone 68 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 72  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 302.57	/	3.5	\$ 86.45
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 302.57</b>		<b>COST PER ACRE</b>	<b>\$ 86.45</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 36.31	/	3.5	\$ 10.37
Maintained Positive Fund Balance	\$ 157.86	/	3.5	\$ 45.10
Contingency	\$ 75.64	/	3.5	\$ 21.61
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 269.81</b>		<b>COST PER ACRE</b>	<b>\$ 77.08</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 572.38</b>		<b>COST PER ACRE</b>	<b>\$ 163.53</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.62</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 125.32</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.62</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 125.32</b>

**Utility Provider: SCE**

Street Lighting Zone 72 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 74  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 77.66	/	1	\$ 77.66
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 77.66</b>		<b>COST PER ACRE</b>	<b>\$ 77.66</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 9.32	/	1	\$ 9.32
Maintained Positive Fund Balance	\$ 46.60	/	1	\$ 46.60
Contingency	\$ 19.42	/	1	\$ 19.42
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 75.33</b>		<b>COST PER ACRE</b>	<b>\$ 75.34</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 153.00</b>	<b>COST PER ACRE</b>	<b>\$ 153.00</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.62</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 438.62</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 153.00</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 153.00</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 75  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	3.97	\$ 64.71
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER ACRE</b>	<b>\$ 64.71</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.83	/	3.97	\$ 7.76
Maintained Positive Fund Balance	\$ 134.03	/	3.97	\$ 33.76
Contingency	\$ 64.22	/	3.97	\$ 16.18
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>		<b>COST PER ACRE</b>	<b>\$ 57.70</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER ACRE</b>	<b>\$ 122.41</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.57</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 110.47</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 438.57</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 110.47</b>
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**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 76  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	0.97	\$ 264.83
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER ACRE</b>	<b>\$ 264.83</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.83	/	0.97	\$ 31.78
Maintained Positive Fund Balance	\$ 134.03	/	0.97	\$ 138.17
Contingency	\$ 64.22	/	0.97	\$ 66.21
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>		<b>COST PER ACRE</b>	<b>\$ 236.16</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER ACRE</b>	<b>\$ 500.99</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 413.06</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 425.83</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 413.06</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 425.83</b>
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**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 78  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 1,210.27	/	12.19	\$ 99.28
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 1,210.27</b>		<b>COST PER ACRE</b>	<b>\$ 99.28</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 145.23	/	12.19	\$ 11.91
Maintained Positive Fund Balance	\$ 631.45	/	12.19	\$ 51.80
Contingency	\$ 302.57	/	12.19	\$ 24.82
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 1,079.25</b>		<b>COST PER ACRE</b>	<b>\$ 88.53</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 2,289.52</b>	<b>COST PER ACRE</b>	<b>\$ 187.81</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,698.68</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 139.35</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,698.68</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 139.35</b>
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**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 81  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights SL-1 8000 Lumen HPSV	\$ 614.39	/	3.49	\$ 176.04
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 614.39</b>		<b>COST PER ACRE</b>	<b>\$ 176.04</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 73.73	/	3.49	\$ 21.13
Maintained Positive Fund Balance	\$ 368.63	/	3.49	\$ 105.63
Contingency	\$ 153.60	/	3.49	\$ 44.01
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 595.96</b>		<b>COST PER ACRE</b>	<b>\$ 170.77</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,210.34</b>	<b>COST PER ACRE</b>	<b>\$ 346.81</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,210.33</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 346.80</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,210.33</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 346.80</b>

**Utility Provider: IID**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 82  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 8000 Lumen LPSV	\$ 214.66	/	1.55	\$ 138.49
Streetlights LS-1 22500 Lumen LPSV	\$ 302.57	/	1.55	\$ 195.21
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 517.23</b>		<b>COST PER ACRE</b>	<b>\$ 333.70</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 62.07	/	1.55	\$ 40.04
Maintained Positive Fund Balance	\$ 269.86	/	1.55	\$ 174.10
Contingency	\$ 129.31	/	1.55	\$ 83.42
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 461.23</b>		<b>COST PER ACRE</b>	<b>\$ 297.56</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 978.46</b>	<b>COST PER ACRE</b>	<b>\$ 631.26</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 828.07</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 534.24</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 828.07</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 534.24</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 85  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 605.14	/	5.58	\$ 108.45
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 605.14</b>		<b>COST PER ACRE</b>	<b>\$ 108.45</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 72.62	/	5.58	\$ 13.01
Maintained Positive Fund Balance	\$ 315.72	/	5.58	\$ 56.58
Contingency	\$ 151.28	/	5.58	\$ 27.11
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 539.62</b>		<b>COST PER ACRE</b>	<b>\$ 96.70</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,144.76</b>	<b>COST PER ACRE</b>	<b>\$ 205.15</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 859.99</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 154.12</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 859.99</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 154.12</b>
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**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 89  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22500 Lumen LPSV	\$ 302.57	/	15.79	\$ 19.16
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 302.57</b>		<b>COST PER ACRE</b>	<b>\$ 19.16</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 36.31	/	15.79	\$ 2.30
Maintained Positive Fund Balance	\$ 157.86	/	15.79	\$ 10.00
Contingency	\$ 75.64	/	15.79	\$ 4.79
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 269.81</b>		<b>COST PER ACRE</b>	<b>\$ 17.09</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 572.38</b>	<b>COST PER ACRE</b>	<b>\$ 36.25</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 407.22</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 25.79</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 407.22</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 25.79</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 95  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 9500 Lumen HPSV	\$ 197.06	/	1.82	\$ 108.28
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 197.06</b>		<b>COST PER ACRE</b>	<b>\$ 108.28</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 23.65	/	1.82	\$ 12.99
Maintained Positive Fund Balance	\$ 151.56	/	1.82	\$ 83.28
Contingency	\$ 49.27	/	1.82	\$ 27.07
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 224.48</b>		<b>COST PER ACRE</b>	<b>\$ 123.34</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 421.54</b>	<b>COST PER ACRE</b>	<b>\$ 231.62</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 421.55</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 231.62</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 421.54</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 231.62</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 97  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 256.89	/	1.79	\$ 143.51
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 256.89</b>		<b>COST PER ACRE</b>	<b>\$ 143.51</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 30.83	/	1.79	\$ 17.22
Maintained Positive Fund Balance	\$ 134.03	/	1.79	\$ 74.88
Contingency	\$ 64.22	/	1.79	\$ 35.88
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 229.08</b>		<b>COST PER ACRE</b>	<b>\$ 127.98</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 485.96</b>	<b>COST PER ACRE</b>	<b>\$ 271.49</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 405.36</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 226.46</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 405.36</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 226.46</b>

**Utility Provider: SCE**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 99  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 513.77	/	10.76	\$ 47.75
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 513.77</b>		<b>COST PER ACRE</b>	<b>\$ 47.75</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 61.65	/	10.76	\$ 5.73
Maintained Positive Fund Balance	\$ 268.06	/	10.76	\$ 24.91
Contingency	\$ 128.44	/	10.76	\$ 11.94
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 458.15</b>		<b>COST PER ACRE</b>	<b>\$ 42.58</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 971.93</b>	<b>COST PER ACRE</b>	<b>\$ 90.33</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 810.44</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 75.32</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 810.44</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 75.32</b>

**Utility Provider: SCE**

Street Lighting Zone 99 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 101  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 22000 Lumen HPSV	\$ 513.77	/	0.68	\$ 755.55
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 513.77</b>		<b>COST PER ACRE</b>	<b>\$ 755.55</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 61.65	/	0.68	\$ 90.67
Maintained Positive Fund Balance	\$ 268.06	/	0.68	\$ 394.20
Contingency	\$ 128.44	/	0.68	\$ 188.89
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 458.15</b>		<b>COST PER ACRE</b>	<b>\$ 673.76</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 971.93</b>	<b>COST PER ACRE</b>	<b>\$ 1,429.31</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 730.24</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 1,073.88</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 730.24</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 1,073.88</b>

**Utility Provider: SCE**



**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 103  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 9500 Lumen HPSV	\$ 394.13	/	4.12	\$ 95.66
Streetlights LS-1 22000 Lumen HPSV	\$ 513.77	/	4.12	\$ 124.70
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 907.90</b>		<b>COST PER ACRE</b>	<b>\$ 220.36</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 108.95	/	4.12	\$ 26.44
Maintained Positive Fund Balance	\$ 473.69	/	4.12	\$ 114.97
Contingency	\$ 226.98	/	4.12	\$ 55.09
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 809.61</b>		<b>COST PER ACRE</b>	<b>\$ 196.50</b>

<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,717.51</b>	<b>COST PER ACRE</b>	<b>\$ 416.86</b>
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<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,597.49</b>
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<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 387.74</b>
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<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,597.49</b>
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<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 387.74</b>
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<b>Utility Provider: SCE</b>
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**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 104  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Streetlights LS-1 9500 Lumen HPSV	\$ 394.13	/	13.83	\$ 28.50
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 394.13</b>		<b>COST PER ACRE</b>	<b>\$ 28.50</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF ACRES	COST PER ACRE
Administrative Costs	\$ 47.30	/	13.83	\$ 3.42
Maintained Positive Fund Balance	\$ 254.61	/	13.83	\$ 18.41
Contingency	\$ 98.53	/	13.83	\$ 7.12
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 400.43</b>		<b>COST PER ACRE</b>	<b>\$ 28.95</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 794.56</b>		<b>COST PER ACRE</b>	<b>\$ 57.45</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 794.53</b>
<b>MAXIMUM PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 57.45</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 794.53</b>
<b>PER ACRE ASSESSMENT FY 15-16</b>	<b>\$ 57.45</b>

**Utility Provider: SCE**

Street Lighting Zone 104 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED  
STREET LIGHTING ZONE 107  
ANNUAL BUDGET  
FISCAL YEAR 2015-16**

**MAINTENANCE OF IMPROVEMENTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCEL	COST PER PARCEL
Streetlights SL-1 25000 Lumen HPSV	\$ 545.59	/	19	\$ 28.72
<b>TOTAL MAINTENANCE COSTS</b>	<b>\$ 545.59</b>		<b>COST PER PARCEL</b>	<b>\$ 28.72</b>

**INCIDENTAL COSTS**

FUNCTION	PROJECTED ANNUAL COST		NO. OF PARCELS	COST PER PARCEL
Administrative Costs	\$ 109.12	/	19	\$ 5.74
Maintained Positive Fund Balance	\$ 531.23	/	19	\$ 27.96
Operating Reserve	\$ 54.56	/	19	\$ 2.87
<b>TOTAL INCIDENTAL COSTS</b>	<b>\$ 694.90</b>		<b>COST PER PARCEL</b>	<b>\$ 36.57</b>
<b>TOTAL PROJECTED COSTS</b>	<b>\$ 1,240.49</b>		<b>COST PER PARCEL</b>	<b>\$ 65.29</b>

<b>MAXIMUM ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,076.35</b>
<b>MAXIMUM PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 56.65</b>

<b>ANNUAL ASSESSMENT FY 15-16</b>	<b>\$ 1,076.35</b>
<b>PER PARCEL ASSESSMENT FY 15-16</b>	<b>\$ 56.65</b>

**Utility Provider: SCE**

Street Lighting Zone 107 is not yet maintained. Should that status remain the same prior to submission of fixed charges to the County of Riverside Auditor-Controller's Office, the assessment will not be submitted and therefore not collected.