# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: FIRE

SUBMITTAL DATE:

May 20, 2015

SUBJECT: Approve In-Principal Lease Office Space within the City of Perris for the Fire Department Administration; District 5 [\$0]

RECOMMENDED MOTION: That the Board of Supervisors authorize the Real Estate Division of the Economic Development Agency (EDA) to identify suitable space to support the Fire Department Administration with the City of Perris.

## **BACKGROUND:**

Summary

The Fire Department Administration currently occupies office space at Fire Headquarters located in the City of Perris. It has been determined that the current offices no longer meet the needs of the Fire Department. Fire is seeking new space with the City of Perris for a portion of Fire's administrative functions; specifically Finance, Contracts, Human Resources, and Communications/IT.

Continued on Page 2

Diane Sinclair, Admin Deputy Director for John R. Hawkins, Fire Chief

FINANCIAL DATA Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost:		POLICY/CONSENT (per Exec. Office)			
COST	\$	0	\$	0	\$	0	\$	0		-	
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	Conse	nt 🗆	Policy V
SOURCE OF FUNDS: N/A							Budget Adjustment: N/A				
								For Fiscal Year	:	15/16	
C.E.O. RECOMME	NDATIO	N٠	4 = -	-							

APPROVE

**County Executive Office Signature** 

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added	Change Order
J A-30	] 4/5 Vote

Prev. Agn. Ref.:

District: 5

Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: Approve In-Principal Lease Office Space within the City of Perris for the Fire Department

Administration; District 5 [\$0]

**DATE: May 20, 2015** 

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## **BACKGROUND:**

## **Summary (continued)**

Fire will need approximately 12,000 square feet of space to accommodate thirty-five (35) plus employees. This facility will mainly serve Fire Department internal customers.

The current facility is over fifty years old and we have out grown the footprint. There is no room for expansion. We have utilized temporary trailers as much as possible at this location. In addition, the future street development by the City of Perris will eliminate our current parking area. The compound will be split in two by the extension of the existing road.

The City of Perris has indicated the availability of City owned office space that may meet our needs. The Economic Development Agency Real Estate Division will review this location when identifying suitable space to support the Fire Department.

## **Impact on Citizens and Businesses**

There is no impact to Citizens or Businesses.

#### SUPPLEMENTAL:

### Additional Fiscal Information

No additional County General Funds would be required. In order to position ourselves to utilize funding in the upcoming fiscal year, it is recommended that negotiations begin at this time. A new lease will not be submitted to the Board for approval unless sufficient funding is identified to support the relocation and ongoing costs of operations.

#### ATTACHMENTS:

Endorsement from EDA/Facilities Management.



### **ENDORSEMENT**

## Riverside County Fire Department Leased Space in the City of Perris

Economic Development Agency concurs with this request from the Riverside County Fire Department for 12,000 square feet of leased office space in the City of Perris. There is no County owned space available meeting this requirement. The request meets County space Standards.

The information listed below summarizes the requirements provided by the Riverside County Fire Department.

Lead Time:

Approximately Nine (9) Months

Square Footage:

12,000 Square Feet

Term:

Up to 10 Years

**Utilities:** 

Provided by Landlord

Custodial:

Provided by Landlord

Maintenance:

Provided by Landlord

**Tenant Improvements:** 

Cost to be determined and negotiated

RCIT Costs:

Cost to be determined

Services:

County pays for electric and telephone service,

Lessor to provide all other services.

By:

Robert Field

Assistant County Executive Officer/EDA

CAO:tg/052015/17.567