

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:

April 14, 2015

SUBJECT: Approval of the one year Agreements for FY15/16 with Recovery Innovations, Inc. (Desert Permanent Housing and Riverside Permanent Housing) to Provide Mental Health Services. (District: 1, 2 & 4) [\$1,300,000 ongoing]. Federal & State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute the one year Agreements for FY15/16 with Recovery Innovations, Inc. (Desert Permanent Housing and Riverside Permanent Housing) as listed in Attachment A, for mental health services for a combined aggregate of \$1,300,000 annually;
2. Authorize the Chairman of the Board to sign the Agreements listed in Attachment A: and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$1,300,000 based upon the availability of funding and sign amendments that do not change the substantive terms of the agreement through June 30, 2016.

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

JW:TJ

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 66% Federal, 34% State

Budget Adjustment: NO
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Elizabeth J. Olson*

Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

PURCHASING & FLEET SERVICES: Lisa Brandl, Director
 FORM APPROVED COUNTY COUNSEL: S/M/S
 BY: GREGORY P. PRIAMOS DATE: Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 3-57 6/3/2014

District: 1,2,4

Agenda Number:

3-13

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the one year Agreements for FY15/16 with Recovery Innovations, Inc. (Desert Permanent Housing and Riverside Permanent Housing) to Provide Mental Health Services. (District: 1, 2 & 4) [\$1,300,000 ongoing]. State & Federal

DATE:

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BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On June 3, 2014, (3-57), the Board of Supervisors approved the one year Agreements with Recovery Innovations, Inc. (Desert Permanent Housing-The Path and Riverside Permanent Housing-The Place) for a combined aggregate amount of \$1,300,000 for FY14/15.

The Safehavens operate 24 hours a day, 7 days a week, 365 days a year, and offer drop-in center services for persons who have been chronically homeless and also have serious mental health disorder(s). The Safehaven clientele includes Transitional Aged Youth (18-25), Adults (18-59), and Older Adults (60+).

Each of the Safehaven programs offers residential and non-residential treatment components that provide social services in non-intrusive low demand environments. The residential component has a basic structure of 24-hour residency for an unspecified duration (no limit on length of stay), semi-private sleeping accommodations, and common use of kitchen facilities, dining rooms, bathrooms and overnight occupancy which is limited to 25 persons. The non-residential component consists of a drop-in center where food, clothing, bathroom and laundry facilities are provided only to the intended service population on a drop-in basis.

Therefore, the DMH is requesting that the Board of Supervisors approve and execute the one year Agreements with Recovery Innovations, Inc. as listed in Attachment A for \$1,300,000 through June 30, 2016 as outlined herein.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The safehaven agreements with Recovery Innovations, Inc. (Desert Permanent Housing and Riverside Permanent Housing) have sixty-six percent (66%) of funding provided by Federal Housing and Urban Development (HUD) dollars and thirty-four percent (34%) of the funding provided by the State of California Mental Health Services Act (MHSA). There are sufficient funds in the Department's FY15/16 budget and no additional County funds are required.

Contract History and Price Reasonableness

DMH is currently working with the Riverside County Purchasing Agent to complete a Request for Proposal (RFP) countywide bid for Safehaven Housing services. The Department is requesting approval of these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers.

ATTACHMENT A

CONTRACT MAXIMUM AMOUNTS

Contractor	Contract Amount
Recovery Innovations, Inc. – Desert Permanent Housing - “The Path”	\$629,294
Recovery Innovations, Inc. – Riverside Permanent Housing - “The Place”	\$502,028
Reserve	\$168,678
Total Aggregate Amount	\$1,300,000