

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Waste Management Department

SUBMITTAL DATE:
May 27, 2015

SUBJECT: Approval of Ordinance No. 779.16 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds], Project is Exempt under California Environmental Quality Act (CEQA).

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) (General Rule for Exemption) and statutorily exempt from CEQA under Section 15273 (Rates, Tolls, Fares, and Charges); and
2. Adopt Ordinance 779.16 at the close of public hearing on June 2, 2015, with the changes to the appendices to be effective July 1, 2015. (continued)

BACKGROUND:

Summary

On April 28, 2015, the Board approved the Introduction of Ordinance 779.16, regarding the requested Waste Disposal Fee changes. The public hearing was set for June 2, 2015. (continued)

Hans W. Kernkamp
General Manager-Chief Engineer

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|-----------------|----------------------|-------------------|-------------|---------------|---|
| COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |

SOURCE OF FUNDS: Waste Management Department Disposal Fees

| | |
|--------------------|-------|
| Budget Adjustment: | No |
| For Fiscal Year: | 15/16 |

C.E.O. RECOMMENDATION:

APPROVE
BY:
Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 12-1 (4/28/15) | District: All | Agenda Number:

COUNTY
12-1

Departmental Concurrence

BACKGROUND
Summary (continued)

Ordinance No. 779 outlines the General Manager-Chief Engineer's authority to manage the disposal sites and transfer stations in Riverside County. In addition to establishing fees and penalties, this ordinance includes the basis for operation regulations including waste inspection, salvaging and safety. In order to verify that current refuse rates are appropriately set to offset expenses, the Waste Management Department (Department) prudently reviews its operations annually and forecasts capital improvements and expansion projects with a projection of 20 years. Since revenue from in-county tonnage delivered to the landfills represents the majority of the Enterprise Fund's total revenue, it is important to accurately project future tonnage growth or decline (as has been the case in recent years). While there is a projected slight increase in overall in-county tonnage in FY 14/15 over the previous year, the Department is conservatively assuming no growth in tonnage for the next fiscal year (FY 15/16). Additionally, the Department's costs continue to increase relative to inflation factors in the area, salary increases and increased regulatory fees. The Department is limited to annual Consumer Price Index (CPI) increases for all of its long-term, contracted transfer station haulers and contract franchise area district haulers. These haulers represent approximately 93% of the in-county tonnage accepted at the landfills (FY 2014). For these reasons, it is recommended that the Ordinance be amended to allow for certain fee increases based on the change in CPI for the 12-month period ending December 31, 2014. The CPI adjustment for this period is .73%.

Appendix A – Waste Disposal Fees proposed rates are as follows:

| Description | Current Rate FY 2014/15 Per Ton | Increase Per Ton | Proposed Rate FY 2015/16 Per Ton |
|---|---------------------------------------|---------------------|--|
| 1. Routine Refuse (Transfer Station/ Contract In-County Area 8 Transfer Trucks | \$27.75 \$28.38 | \$0.20 \$0.21 | \$27.95 \$28.59 |
| 2. Direct Haul/Non-Contract vehicles (vans, pickup trucks or any vehicle pulling a two-wheel trailer): | | | |
| a.) Routine Refuse (loads more than .40 tons) | \$36.21 \$48.28 | \$0.26 \$0.35 | \$36.47 \$48.63 |
| b.) End Dump Vehicle | \$48.28 | \$0.35 | \$48.63 |
| c.) Hard to Handle (loads carrying wastes requiring special handling or immediate burial over .25 tons) | | | |
| 3. Any vehicles hauling loads of more than 9 tires (Tires cannot exceed 4 feet in diameter or weigh more than 200 pounds each.) | \$102.03 | \$0.74 | \$102.77 |

Appendix B – Residential Self – Haul Cards: No rate increase proposed.

Appendix C – Rural Site Access – Commercial Card is:

| Description | Current Rate FY 2014/15 | Increase | Proposed Rate FY 2015/16 |
|--|---|----------|---|
| Rural Site Access Commercial Permit FY 2014/15 Card | \$434.47 per card (24 half ton uses) | \$3.15 | \$437.62 per card (24 half ton uses) |

Appendix D – Schedule of Miscellaneous Fees

While no rate changes are proposed for Appendix D, it is proposed that an administrative change be made to combine the “ATM/Debit Terminal Use Fee” and the “Credit Card Transaction Fee” as one rate of \$0.75 and be identified as “Credit/Debit Card Transaction Fee”.

Impact on Residents and Businesses

California Environmental Quality Act (CEQA) Findings

The Project is exempt from CEQA pursuant to Section 15061(b)(3) (General Rule for Exemption), as it can be seen with certainty that there is no possibility that this Project would have a direct, indirect, or cumulatively significant effect on the environment; therefore, the activity is exempt under CEQA. Furthermore, pursuant to CEQA Guidelines, Section 15273 (Rates, Tolls, Fares, and Charges), the Project is found to be statutorily exempt from CEQA, because the proposed changes are for the purpose of:

- Meeting operating expense, including employee wage rates and fringe benefits;
- Purchasing or leasing supplies, equipment, or materials;
- Meeting financial reserve needs and requirements; and
- Obtaining funds for existing capital projects, necessary to maintain service within existing service areas.

A Notice of Exemption to this effect will be filed with the County Clerk upon adoption of Ordinance 779.16.

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ORDINANCE NO. 779.16
AN ORDINANCE OF THE COUNTY OF RIVERSIDE
AMENDING ORDINANCE 779
RELATING TO
COUNTY SOLID WASTE FACILITIES
AND ESTABLISHING FEES

The Board of Supervisors of the County of Riverside, State of California, ordains as follows:

SECTION 1:

This ordinance amends and replaces Ordinance No. 779.15 and any prior version of Ordinance No. 779 in their entirety with the following:

Section 1. DEFINITIONS.

The words used in this ordinance shall have the definitions provided in Public Resources Code 40100 et. Seq.

Section 2. ESTABLISHMENT OF SITES.

Subject to control of the Board of Supervisors, the General Manager-Chief Engineer of the Waste Management Department may designate and operate or control by contract County owned or leased or contracted sites to be used for the public transfer, processing or disposal of solid waste.

Section 3. REFUSE FROM OUTSIDE OF COUNTY.

Unless so authorized in writing by the General Manager-Chief Engineer of the Waste Management Department or his designated representative, under general policies adopted by the Board, no person shall place, deposit, or dump, or cause to be placed, deposited, or dumped, in or upon any County owned, leased, or contracted transfer station or disposal site in the County, any solid waste originating outside of the County of Riverside, provided however, the General Manager-Chief Engineer of the Waste Management Department has discretion to accept incidental amounts of refuse from outside of Riverside County and near County borders for disposal at County landfills when payment is made according to Appendix A for such incidental refuse.

Section 4. REGULATIONS.

All County owned, leased, or contracted transfer stations and disposal sites in the County shall be under the supervision of the General Manager-Chief Engineer of

1 the Waste Management Department who shall have the power and the duty to prescribe reasonable
2 regulations regulating the use by the public and the operation of such sites. Such rules shall include,
3 but need not be limited to, the following subjects:

- 4 a. Days and hours of use.
- 5 b. Charges for use of sites at times other than regular hours, which shall be sufficient to
6 reimburse the County for equipment, personnel and overhead costs.
- 7 c. Maximum size of articles and objects being dumped.
- 8 d. Allocation of various types of waste to specific sites and the placement of waste within
9 any site.
- 10 e. Prohibition or conditional acceptance of harmful, dangerous or difficult to handle
11 materials, if allowed under the state operating permit, including a reasonable charge
12 for their acceptance, unique handling requirements or assured destruction.
- 13 f. Prohibition of persons from entering the site for reasons including, but not limited to:
14 unauthorized salvaging of waste and recyclables, attempting to dispose of hazardous
15 waste, loitering, intoxication and other forms of conduct that reduce operational
16 efficiencies and/or increase risk of injury to Department employees and the public.

17 Except for short-term emergency situations, any regulation fixing days or hours of operation
18 shall be submitted to the Board of Supervisors for approval before taking effect. All regulations
19 prescribed by the General Manager-Chief Engineer of the Waste Management Department shall be
20 filed in his or her office and shall be available for public inspection.

21 **Section 5. HAZARDOUS WASTE LOAD CHECKING PROGRAM.** All landfills and transfer
22 stations in the County shall implement and maintain a hazardous waste load checking program at each
23 of their solid waste facilities as required by California law (pursuant to Titles 14 and 27, California Code
24 of Regulations); and which program shall also meet the minimum requirements outlined in this
25 ordinance.

- 26 a. Each solid waste facility operator shall perform random loadchecks across all load
27 types including self-haul residential, business and industrial waste loads, franchise
28 hauler waste loads (including residential, commercial and industrial) to detect
29 hazardous waste before such incoming waste is transferred to, and/or disposed at,

1 the landfill. Such program shall have the objectives of: (1) preventing hazardous
2 waste from being placed in a landfill not permitted to receive such waste and (2)
3 educating and discouraging both facility self-haul customers and franchise waste
4 hauler customers from bringing or sending in such material. The minimum number of
5 loadchecks performed at each solid waste facility shall comply with the following
6 schedule:

7 **Landfill/Transfer Station Random Loadcheck Schedule**

| 8 Average Daily Tonnage | 9 Random Samples per Day |
|---------------------------|--------------------------|
| 10 0 to 100 tons/day | 11 ** |
| 12 101 to 600 tons/day | 13 6* |
| 14 601 to 1,000+ tons/day | 15 10* |

16 * The initial schedule is for a minimum number of "Random Samples per Day" for a
17 minimum of three rotating days per week so arriving customers will not know when
18 they may be inspected. If a problem persists with large quantities of hazardous waste
19 being found at the landfill or transfer station, the Enforcement Agency or the General
20 Manager-Chief Engineer of the Waste Management Department may require the
21 number of "Random Samples per Day" to be applied every day the solid waste facility
22 is open until the problem is deemed corrected.

23 **Minimum of 6 samples per week – may all be performed on the same day

24 b. An inspection form (which shall be certified for completeness and accuracy by the
25 loadcheck inspector on duty) shall be filled out in its entirety at the time of each
26 loadcheck performed at the solid waste facility. The inspection form shall include the
27 following information, to be filled out at the time of inspection:

- 28 • Date and time of inspection
- 29 • Loadcheck inspector name, (certification)
- Load type (residential, commercial, industrial)
- Hauler/company name/customer name
- Driver name
- Vehicle type (e.g. Hand Unload, Dump Truck, Side Loader, Front End Loader,

1 or Roll Off)

2 • License plate number

3 • Whether or not the load contained prohibited waste

4 c. When prohibited waste is found, forms shall include the following:

5 • Load origin (jurisdiction or route number for side loaders and front end loader
6 vehicles, customer/store name and address where picked up for all other
7 vehicle types)

8 • Hazardous waste found (type/name, class, container size/quantity,
9 volume/weight, unit of gallons or pounds)

10 • Disposition of material (e.g. picked up by responsible party, returned with
11 customer at time of inspection, solid waste facility assumed responsibility of
12 the material, etc.)

13 d. Management shall review completed forms at a frequency sufficient to ensure forms
14 are filled out completely and correctly.

15 e. The General Manager-Chief Engineer of the Waste Management Department or his
16 designated representative and/or a representative of the Enforcement Agency shall
17 have the right to enter the solid waste facilities at any time to audit their load check
18 program's compliance with these standards. These audits shall be limited to four
19 times in any 12 month period and may include three days in which Waste
20 Management Department personnel perform load checks at the facility and one day in
21 which Waste Management Department staff review the facility's written load check
22 program, hazardous waste and universal waste shipping records, facility personnel
23 training records, hazardous waste storage areas, and load checking procedures in
24 order to audit the solid waste facility loadchecking program and/or assist the operator
25 in making its loadchecking program successful.

26 **Section 6. SALVAGE OPERATIONS.** Subject to the approval of the Board of Supervisors,
27 salvage operations of reusable waste materials at all County owned, leased, or contracted transfer
28 stations and disposal sites in the County may be conducted only by such persons as are authorized to
29 do so and upon such terms and conditions as are imposed by the General Manager-Chief Engineer of

1 the Waste Management Department.

2 **Section 7. FEES.**

3 1. **Tipping Fees at Scaled Urban Sites:** Pursuant to the authority of Government Code
4 Section 25823, fees for the disposal of solid waste and disposal of liquid waste at
5 enumerated landfills shall be as established by the Board of Supervisors following a
6 duly noticed public hearing. The fees so established shall be in an amount sufficient
7 to cover all costs including but not limited to the following: closure/postclosure
8 (including past unfunded costs), remediation, environmental mitigation, state
9 mandated and other pass-through fees, and general operations. Such fees and the
10 landfills to which they shall apply appear as Appendix A to this Ordinance. The Board
11 of Supervisors may establish different rates through contractual agreements when the
12 terms of said agreements help stabilize revenues and system rates over a long term
13 period.

14 2. **Fees for Disposal at Rural Sites:** Pursuant to the authority of Government Code
15 Section 25823, fees for the disposal of solid waste at landfills and transfer stations,
16 formerly in a land use assessment area, shall be as established by the Board of
17 Supervisors following a duly noticed public hearing. The fees so established shall be
18 calculated to substantially cover a fair share of the estimated costs for these facilities.
19 Cards permitting entrance into these landfills and transfer stations shall be offered for
20 sale to residents and businesses (only in the local areas surrounding these sites as
21 shown on maps in Exhibit 1) at rates set by the Board of Supervisors. No access to
22 these facilities will be allowed without a card, except in cases where permitted waste
23 haulers or other large commercial users have negotiated separate contracts with the
24 County. Waste from outside these areas shall not be accepted at the rural sites
25 providing, however, waste from unincorporated areas outside of, but near the borders
26 of these service areas may be accepted under the same terms and conditions herein
27 set forth, if it is determined by the General Manager-Chief Engineer of the Waste
28 Management Department that this is the most practical way to provide disposal
29 service to these customers. Such rates and the landfills and transfer stations to which

1 they apply shall appear in Appendices B and C to this Ordinance.

2 3. **Miscellaneous Fees.** A schedule of miscellaneous fees is attached as Appendix D.

3 **Section 8. PROHIBITIONS.** No person shall violate any regulation prescribed by the General
4 Manager-Chief Engineer of the Waste Management Department regulating the use of a County
5 disposal site or transfer station, or fail to obey any sign giving notice of any regulation, maintained at
6 any such site or facility by the General Manager-Chief Engineer of the Waste Management
7 Department. Violation of any such regulation shall be a violation of this Ordinance.

8 **Section 9. VIOLATIONS AND PENALTIES.** The General Manager-Chief Engineer of the
9 Waste Management Department reserves the right to deny entrance to an individual for an appropriate
10 time span when said individual is deemed to pose a safety risk and/or is disruptive to the normal
11 workflow of the landfill or transfer station operations. A letter of notification specifying the dates and
12 location(s) of restriction will be mailed to the individual and be on hand at the gate fee booth(s).

13 It shall be unlawful for any person to violate any provision of this Ordinance. Any person
14 violating any provision of this Ordinance may be deemed guilty of an infraction or misdemeanor as
15 hereinafter specified. Such persons shall be deemed guilty of a separate offense for each and every
16 day, or portion thereof, during which any violation of any of the provisions of this Ordinance is
17 committed or continued. Any person so convicted shall be: (1) guilty of an infraction offense and
18 punished by a fine not exceeding One Hundred dollars (\$100.00) for a first violation; (2) guilty of an
19 infraction offense and punished by a fine not exceeding Two Hundred dollars (\$200.00) for a second
20 violation. The third and any additional violations shall constitute a misdemeanor offense and shall be
21 punishable by a fine not exceeding Five Hundred dollars (\$500.00).

22 Notwithstanding the above, a first offense may be charged and prosecuted as a misdemeanor.
23 Payment of any penalty herein shall not relieve a person from the responsibility for correcting the
24 violation.

25 **Section 10. SEVERABILITY.** If any provision, clause, sentence or paragraph of this
26 Ordinance (including its appendices) or the application thereof to any person or circumstances shall be
27 held invalid, such invalidity shall not affect the other provisions or applications of the provisions of this

1 Ordinance (and its appendices) which can be given effect without the invalid provision or application,
2 and to this end, the provisions of this Ordinance (and its appendices) are hereby declared to be
3 severable.

4 SECTION 2:

5 This ordinance shall take effect thirty (30) days after the date of adoption.

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BOARD OF SUPERVISORS OF THE
COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

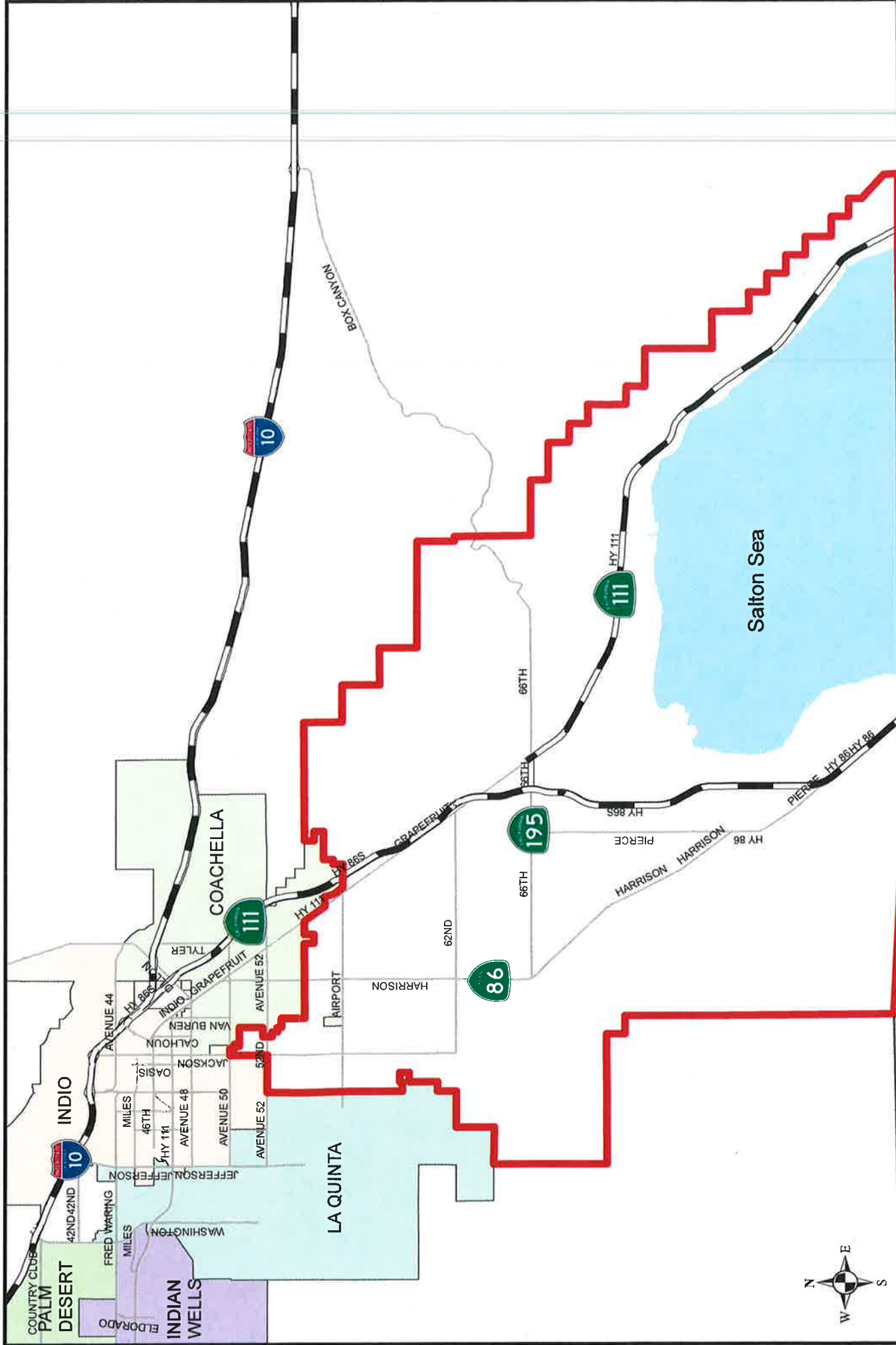
By _____
Chairman, Marion Ashley

ATTEST:

KECIA HARPER-IHEM
Clerk of the Board

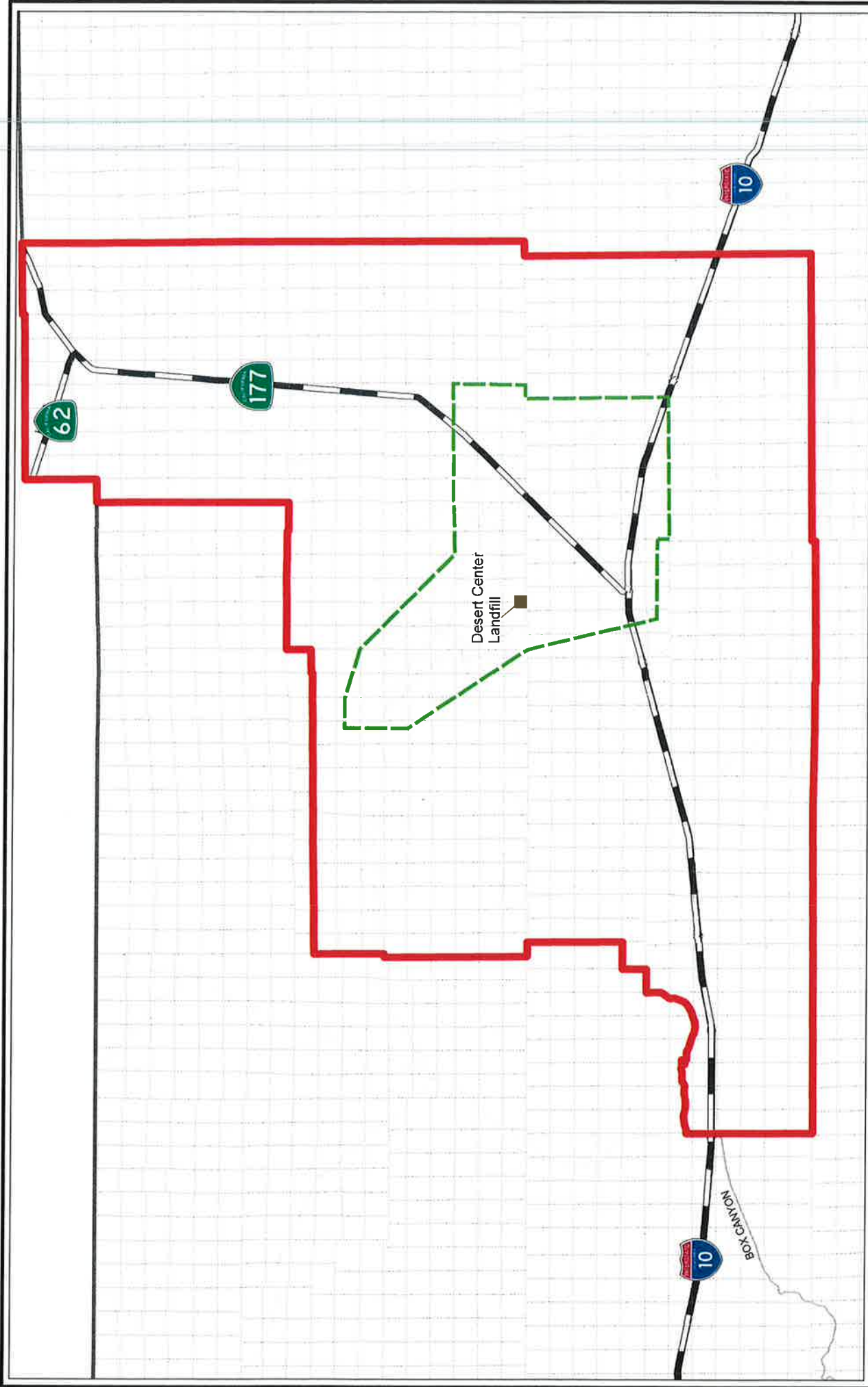
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Deputy

FORM APPROVED COUNTY COUNSEL
BY: Neal P. Kipnis 4/12/15
NEAL P. KIPNIS DATE






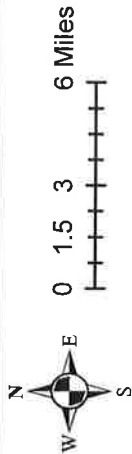
San Diego County | Imperial County

Rural Site Service Area #1



Legend

-  Desert Center Landfill
 -  Existing Desert Center Landuse Area
 -  Rural Site Service Area # 2
- Note: 2718 Total parcels within the service area.
 196 of those parcels have a structure value
 & a non-vacant landuse code



Rural Site Service Area #2



APPENDIX A TO RIVERSIDE COUNTY ORDINANCE NO. 779.16
SCHEDULE OF WASTE DISPOSAL FEES
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2015

| The following gate fees will be applicable at El Sobrante, Badlands, Lamb Canyon, and Blythe Landfills | |
|--|---|
| WASTE GROUP DESCRIPTIONS | RATE |
| 1. Transfer Trucks/Contracted Vehicles | See Note #1 |
| 2. Direct Haul/Non-Contract vehicles (automobiles, vans, box trucks, pickup trucks or any other vehicle pulling a trailer): (a) Routine Refuse (loads more than .40 tons) (b) Routine Refuse Minimum Load Fee (loads .40 tons or less) (c) Loads hauling 50% or more green waste not exceeding .40 tons | \$ 36.47 /ton* \$ 9.00 /load \$ 12.00 /load |
| 3. Any vehicles hauling loads of more than 9 tires (Tires cannot exceed 4 feet in diameter or weigh more than 200 pounds each). | \$ 102.77 /ton** |
| 4. End dump vehicles or any other vehicle carrying loads carrying wastes requiring special handling or immediate burial over .25 tons (Hard to Handle) (a) Hard to Handle Minimum Load Fee (loads carrying waste requiring special handling or immediate burial not exceeding .25 ton) | \$ 48.63 /ton* \$ 12.00 /ton* |
| 5. Added to the charges listed herein will be a surcharge of: (a) \$1.00 per tire up to 9 tires (passenger and light duty truck tires) (b) \$5.20 per tire up to 9 tires (not to exceed 4' in diameter or weigh more than 200 pounds each). (c) \$10.00 per uncovered load of refuse which has exposed material which in the opinion of the General Manager-Chief Engineer or his/her designee may litter access routes to the landfill. (d) \$10.00 per ton for loads which are judged to be 50% or more wood waste/yard waste by volume. (e) \$5.00 per ton for incidental out of county refuse | \$ 1.00 /tire \$ 5.20 /tire* \$ 10.00 /load \$ 10.00 /ton \$ 5.00 /ton*** |
| 6. Any vehicle hauling: (a) 2 or less large trash bags, or (b) up to 2 cathode ray tube (CRT) devices (e.g. TVs or computer monitors) per day, or (c) 3 holiday trees for recycling (residential customers only from 12/26/2015 through 1/9/2016), or (d) material pre-approved by the General Manager-Chief Engineer or designee as needed for beneficial re-use (food waste for pilot compost program, concrete/asphalt for wet weather, etc). | No Charge |
| 7. All vehicles not described in any other provision of this fee schedule | \$ 36.47 /ton* |
| 8. Emergency towing services: (a) 10 minutes or less (b) over 10 minutes | \$ 20.00 \$ 35.00 |
| 9. Late Staying Customer Fees (a) 16 to 30 minutes past closing (b) 31 minutes or more past closing | \$ 60.00 \$ 120.00 |
| 10. Any vehicle hauling chipped & ground green waste approved by the General Manager-Chief Engineer or designee as needed for beneficial re-use and spread by County. | \$ 10.00 /ton |
| Notes: | |
| 1) Rate for Transfer Trucks to be determined by individual contracts. | |
| 2) Loads of dead sheep or small calves from the Blythe service area separated from other waste will be received at no charge at the Blythe Landfill (daily from 8am to 9am) due to health and safety risk in the vast open canal system in the area. | |
| 3) Certified loads of illegally dumped nonhazardous municipal solid waste retrieved along open flowing irrigation canals, which are delivered by the agency responsible for maintaining the canals shall be received at no charge at the Blythe Landfill. | |
| 4) The General Manager-Chief Engineer is authorized to recoup costs associated with the segregation of unauthorized waste commingled with routine refuse. | |
| * Cash customers prorated to the nearest \$.25 | |
| **Cash customers prorated to the nearest \$.25 with a minimum charge of \$20.00 per vehicle | |
| *** Exception - El Sobrante Landfill. Incidental Out of County (OOC) rate established by WM Inc. | |

**APPENDIX B TO ORDINANCE NO. 779.16
RESIDENTIAL SELF-HAUL CARDS
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2015**

The Residential Self-Haul Card shall be necessary for admittance to the Mecca II and Oasis Landfills for all residential haulers.

RESIDENTIAL CARD REGULATIONS:

Authority: Riverside County Ordinance No. 657 requires that, "Every tenant, occupier, operator, or owner of a residence...shall not less than once a week, cause to be removed all solid waste created, produced or brought upon the property to an approved disposal facility."

1. **Number of Uses** - The Residential Self-Haul Card allows up to 52-400 lb. standard load uses per year (approximately 4 uses per month).
2. **Expiration Date** - The expiration date for all cards is the last day of the fiscal year, June 30th. In addition, any unused punches for each month will expire on the last day of that month.
3. **No Refunds** - There will be no refunds on partially used cards.
4. **Standard Load** - The maximum load allowed access to the landfill with one use of the Residential Self-Haul Card will be four hundred (400) pounds, which is equivalent to one punch on the card. If the Gate Services Assistant judges a load to be over this Standard Load limit, two or more punches will be made to the card.
5. **Cost** - The Residential Self-Haul Card discounted rate is fifteen dollars (\$15.00) per month.

6. **Payment Options – Cards may be purchased:**

| Period | Cost | Number of Punches One Punch Per 400 lb. Standard Load. Additional Punches Applied in Excess of Standard Load. |
|---|----------------------------|--|
| Monthly | \$15.00 | 4 |
| Bi-Monthly | \$30.00 | 8 |
| Advance Sale - Annual (purchased on or before June 30th) | \$150.00 | 52 (400 lb. estimated load per punch) |
| Annual (purchased between July 1st and July 31st) | \$160.00 | 52 (400 lb. estimated load per punch) |
| Multiple Months | \$15.00 x no. of months | 4 x no. of months |

7. **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after if it is reported lost to the Waste Management business office located at 14310 Frederick Street, Moreno Valley, CA 92553, (951) 486-3200.

APPENDIX B TO ORDINANCE NO. 779.16
RESIDENTIAL SELF-HAUL CARDS
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2015

- 8. Maximum Load** – Mecca Landfill will not accept loads greater than 1 ton.
- 9. Restrictions on Use of Card** - Household hazardous waste, loads with more than four (4) tires, other hard-to-handle waste, or commercial business waste will not be accepted on this card. Cards may only be used by the resident who paid for the card.
- 10. Alternative County Gate Fee Site Usage** – In the event that the rural landfill is unable to accept waste on a normal operating day, customers will be directed to a scaled County landfill and may use their Residential Self Haul Card.

APPENDIX C TO ORDINANCE NO. 779.16
RURAL SITE ACCESS -- COMMERCIAL CARDS
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2015

The Rural Site Access Commercial Card shall be necessary for admittance to the Mecca II and Oasis Landfills for all non-permitted/contracted entities hauling commercial waste.

COMMERCIAL CARD REGULATIONS:

A Rural Site Access Commercial Card provides for disposal of commercial waste generated within the remote service areas and is required unless a permitted waste hauler or other large commercial users have negotiated a separate contract for disposal access to rural landfills with the County.

1. **Number of Uses** - The Commercial Card will have twenty-four (24) ½ ton available uses.
2. **Expiration Date** - There is no expiration date for the Commercial Card.
3. **No Refunds** - If a commercial operator goes out of business, there shall be no refund for the unused card punches.
4. **Cost** - The Commercial Card will be priced at four hundred thirty-seven dollars and sixty-two cents (\$437.62).
5. **Payment for Card** - The card shall be purchased in advance of usage. Cards may be purchased at any time of the year. Acceptable forms of payment at the fee booth include money order or cashier's check. Cash, personal/business checks, and credit/debit card payments are accepted at the Department's business office only.
6. **Lost Cards** - Lost cards are to be reported immediately. The customer will not be responsible for unauthorized use of a card after it is reported lost to the Waste Management business office located at 14310 Frederick St., Moreno Valley, CA. (951) 486-3200.
7. **Maximum Load** - Mecca Landfill will not accept loads greater than 1 ton.
8. **Restrictions on Use of Card** - Hazardous waste, loads with more than 4 tires, or other hard-to-handle waste will not be accepted at these rural sites.
9. **Alternative County Landfill Usage** - In the event that the rural landfill is unable to accept waste on a normal operating day, customers will be directed to a scaled County landfill and may use their Rural Site Commercial Card.

APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.16
 SCHEDULE OF MISCELLANEOUS FEES
 FOR
 RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
 Effective July 1, 2015

| FEES FOR DEPARTMENT PUBLICATIONS | | |
|--|---------------------|------------------------------|
| Document Name | Document Fee | Mailing/Handling Cost |
| Countywide Integrated Waste Management Plan (CIWMP) | \$60.00 | \$10.00 |
| Source Reduction and Recycling Element (SRRE) and Household Hazardous Waste Element (HHWE) | \$60.00 | \$10.00 |
| Nondisposal Facility Element (NDFE) | \$10.00 | \$5.00 |
| Countywide Disposal Tonnage Tracking System (CDTTS) Procedure Manual | \$50.00 | \$10.00 |
| Additional copies of quarterly Disposal Reports | \$10.00 | |

| FEES FOR DEPARTMENTAL COPY SERVICES | |
|--|---|
| Copy Service (Note: all map copies are on bond unless special request is made. Extra charge for special materials.) | Copy Fee |
| Plotter Printer Map Copies | |
| Size D | \$4.50 |
| Size E | \$9.00 |
| Specialty Sizes | \$2.65 a linear foot |
| Black & White Copies | |
| 8-1/2"x 11" | .15 per side |
| 8-1/2" x 14" | .15 per side |
| 11" x 17" | .30 per side |
| Color Copies | |
| 8-1/2"x 11" | \$1 per side |
| 8-1/2" x 14" | \$1 per side |
| 11" x 17" | \$2 per side |
| Request for Extra Ticket Copies | 10¢/page w/ \$1.00 minimum |
| Request for Extra Billing Statement Copies | 10¢/page w/ \$1.00 minimum |
| Requests for Document Copies in Electronic Format (e.g. CD) | \$5.75/disc + \$2.25 for postage & mailer |

**APPENDIX D TO RIVERSIDE COUNTY ORDINANCE NO. 779.16
SCHEDULE OF MISCELLANEOUS FEES
FOR
RIVERSIDE COUNTY WASTE MANAGEMENT DEPARTMENT
Effective July 1, 2015**

| OTHER ADMINISTRATIVE FEES | |
|---|---|
| Service | Fee |
| Replacement of Self Haul or Rural Site Access Cards | \$10.00 |
| Cards Ordered After Initial Setup of a Deferred Billing Account or Sub-Account | \$3.00 each |
| Setup Fee for Each Deferred Billing Account | \$50.00 |
| Setup Fee for Each Deferred Billing Sub-Account | \$25.00 |
| Administrative Charge for Delinquent Deferred Account Payment | 1-1/2% per billing period on unpaid balance if payment is not made within 15 days from billing. |
| Checks Returned for Non-Sufficient Funds (NSF) | \$20.00 per occurrence |
| Account Correction Due to Hauler Resulting From Driver Error Fee [Commercial Hauler Error Resulting in Voided and Corrected Ticket Due to the Driver Providing Incorrect Information at Time of Transaction (i.e. Incorrect Account Number, Mis-identified Refuse Type, etc.) and/or to Correct or Change the Equipment Assigned to a Deferred Account Payment Card.] | \$25.00 per occurrence |
| Late Ticket Submittals as Described in the CDTTS Procedure Manual | \$25.00 per day |
| Credit/Debit Card Transaction Fee | .75 per transaction |
| Base Hourly Rates for Services Rendered | Actual Hourly Cost of Personnel |
| Departmental Overhead Rate applied to Basic Hourly Rates | 49% |
| Special FAX Requests for Accounts Receivable | \$3.00 for the 1st page \$1.00 for each additional page |
| Special Accounts Receivable Research Requests | No charge within 30 days of statement date; \$3.75/qrtr hr if requested past 30 days |
| Sale of Orange Polyester Safety Vest to Landfill Visitors | \$9.00 |
| Sale of Orange Safety Vest to Landfill Visitors | \$0.75 |
| Sale of Compost Bins to Riverside County Residents Only | Geobin -- \$12.00 |

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

217



FORM APPROVED COUNTY COUNSEL
DATE 4/14/15
BY: GREGORY P. PRIAMOS

FROM: Waste Management Department

SUBMITTAL DATE:
April 7, 2015

SUBJECT: Introduction of Ordinance No. 779.16 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds], Project is Exempt under California Environmental Quality Act (CEQA).

RECOMMENDED MOTION: That the Board of Supervisors:

1. Introduce and set for public hearing those changes set forth in Ordinance No 779.16; and
2. Direct the Clerk of the Board to publish a notice of public hearing date of June 2, 2015, and the proposed Waste Management Department charges as provided in Government Code Section 6066; and
3. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) (General Rule for Exemption) and statutorily exempt from CEQA under Section 15273 (Rates, Tolls, Fares, and Charges); and
4. Adopt Ordinance No. 779.16 at the close of public hearing on June 2, 2015, with the changes to the appendices to be effective July 1, 2015. (continued)

Hans W. Kernkamp
General Manager-Chief Engineer

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|---|----------------------|-------------------|-------------|------------------------|---|
| COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| SOURCE OF FUNDS: Waste Management Department Disposal Fees | | | | Budget Adjustment: No | |
| | | | | For Fiscal Year: 15/16 | |

C.E.O. RECOMMENDATION: APPROVE
BY:
Alex Galt
County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above ordinance is approved as introduced with waiver of reading, and is set for public hearing on Tuesday, June 2, 2015, at 10:30 a.m.

Ayes: Jeffries, Tavaglione, Washington and Ashley
Nays: None
Absent: Benoit
Date: April 28, 2015
xc: Waste, COB

Kecia Harper-Ihem
Clerk of the Board
By:
COUNTY

Prev. Agn. Ref.: | District: All | Agenda Number:

12-1

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 4/15/15
Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Introduction of Ordinance No. 779.16 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds] CEQA Exempt

DATE: April 7, 2015

PAGE: 2 of 3

BACKGROUND:

Summary

Ordinance No. 779 outlines the General Manager-Chief Engineer's authority to manage the disposal sites and transfer stations in Riverside County. In addition to establishing fees and penalties, this ordinance includes the basis for operation regulations including waste inspection, salvaging and safety. In order to verify that current refuse rates are appropriately set to offset expenses, the Waste Management Department (Department) prudently reviews its operations annually and forecasts capital improvements and expansion projects with a projection of 20 years. Since revenue from in-county tonnage delivered to the landfills represents the majority of the Enterprise Fund's total revenue, it is important to accurately project future tonnage growth or decline (as has been the case in recent years). While there is a projected slight increase in overall in-county tonnage in FY 14/15 over the previous year, the Department is conservatively assuming no growth in tonnage for the next fiscal year (FY 15/16). Additionally, the Department's costs continue to increase relative to inflation factors in the area, salary increases and increased regulatory fees. The Department is limited to annual Consumer Price Index (CPI) increases for all of its long-term, contracted transfer station haulers and contract franchise area district haulers. These haulers represent approximately 93% of the in-county tonnage accepted at the landfills (FY 2014). For these reasons, it is recommended that the Ordinance be amended to allow for certain fee increases based on the change in CPI for the 12-month period ending December 31, 2014. The CPI adjustment for this period is .73%.

Appendix A – Waste Disposal Fees proposed rates are as follows:

| Description | Current Rate FY 2014/15 Per Ton | Increase Per Ton | Proposed Rate FY 2015/16 Per Ton |
|---|---------------------------------------|---------------------|--|
| 1. Routine Refuse (Transfer Station/ Contract In-County Area 8 Transfer Trucks | \$27.75 | \$0.20 | \$27.95 |
| | \$28.38 | \$0.21 | \$28.59 |
| 2. Direct Haul/Non-Contract vehicles (vans, pickup trucks or any vehicle pulling a two-wheel trailer): | | | |
| a.) Routine Refuse (loads more than .40 tons) | \$36.21 | \$0.26 | \$36.47 |
| | \$48.28 | \$0.35 | \$48.63 |
| b.) End Dump Vehicle | \$48.28 | \$0.35 | \$48.63 |
| c.) Hard to Handle (loads carrying wastes requiring special handling or immediate burial over .25 tons) | | | |
| 3. Any vehicles hauling loads of more than 9 tires (Tires cannot exceed 4 feet in diameter or weigh more than 200 pounds each.) | \$102.03 | \$0.74 | \$102.77 |

Appendix B – Residential Self – Haul Cards: No rate increase proposed.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Introduction of Ordinance No. 779.16 Amending Ordinance 779, Relating to County Solid Waste Facilities and Establishing Fees [\$0 – Waste Management Department Enterprise Funds] CEQA Exempt

DATE: April 7, 2015

PAGE: 3 of 3

Appendix C – Rural Site Access – Commercial Card is:

| Description | Current Rate FY 2014/15 | Increase | Proposed Rate FY 2015/16 |
|--|---|----------|---|
| Rural Site Access Commercial Permit FY 2014/15 Card | \$434.47 per card (24 half ton uses) | \$3.15 | \$437.62 per card (24 half ton uses) |

Appendix D – Schedule of Miscellaneous Fees

While no rate changes are proposed for Appendix D, it is proposed that an administrative change be made to combine the “ATM/Debit Terminal Use Fee” and the “Credit Card Transaction Fee” as one rate of \$0.75 and be identified as “Credit/Debit Card Transaction Fee”.

Impact on Residents and Businesses

California Environmental Quality Act (CEQA) Findings

The Project is exempt from CEQA pursuant to Section 15061(b)(3) (General Rule for Exemption), as it can be seen with certainty that there is no possibility that this Project would have a direct, indirect, or cumulatively significant effect on the environment; therefore, the activity is exempt under CEQA. Furthermore, pursuant to CEQA Guidelines, Section 15273 (Rates, Tolls, Fares, and Charges), the Project is found to be statutorily exempt from CEQA, because the proposed changes are for the purpose of:

- Meeting operating expense, including employee wage rates and fringe benefits;
- Purchasing or leasing supplies, equipment, or materials;
- Meeting financial reserve needs and requirements; and
- Obtaining funds for existing capital projects, necessary to maintain service within existing service areas.

A Notice of Exemption to this effect will be filed with the County Clerk upon adoption of Ordinance 779.16.