

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Kevin Jeffries

SUBMITTAL DATE:
June 10, 2015

SUBJECT: First District Use of Community Improvement Designation Funds [CIDF]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for Riverside County Transportation Department for the paving of residential dirt roads in the 1st District.
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation: 10000-1000100000-330135	Community Improvement	\$220,000
Increase Appropriations: 10000-1000100000-551100	Contribution to other Co Funds	\$220,000
Increase Estimated Revenue: 20000-3130500000-790600	Contribution from other Co Funds	\$220,000
Increase Appropriations: 20000-3130500000-527780	Special Program Expense	\$220,000



Kevin Jeffries
1st District Supervisor

2014-015

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 220,000	\$ 0	\$ 220,000	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Community Improvement Designation Fund 10000-10000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 14/15	

- A-
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 1st District Use of Community Improvement Designation Funds [CIDF]**

DATE: June 10, 2015

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BACKGROUND: Community Improvement Designation Funds will be utilized by the Riverside County Transportation Department to pave residential dirt roads to provide better emergency access in unincorporated areas in the 1st Supervisorial District. The roads to be paved will be determined by the Transportation department.