

REVIEWED BY CIP  
*Ivan M Chand*  
 Ivan M Chand 6/9/2015

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

254



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
 June 4, 2015

**SUBJECT:** East County Emergency Operations Center Phase II – Ratify Addenda 1 and 2, Approval of Construction Agreement, Re-Appropriation of Completed Project Commitment Savings and Project Budget Adjustment, District 4, [\$779,344], Bond Proceeds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Addenda 1 and 2 to the Plans and Specifications for the East County Emergency Operations Center (ECEOC) Phase II Project;
2. Approve the re-appropriation of completed project commitment savings in the amount of \$175,244 from the Indio Larson Justice Center Courtrooms (LJCC) Remodel Project to the ECEOC Phase II Project, referenced within Table 1;
3. Approve the project budget adjustment of \$175,244 for the ECEOC Phase II Project costs, for a revised project budget of \$11,306,445;

(Continued)

**FISCAL PROCEDURES APPROVED**  
**PAUL ANGULO, CPA, AUDITOR-CONTROLLER**  
 BY: *Esteban Hernandez* 6/14/15  
 Esteban Hernandez

*Robert Field*  
 Robert Field  
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 133,579	\$ 645,765	\$ 779,344	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Bond Proceeds 100%				<b>Budget Adjustment:</b> No	
				<b>For Fiscal Year:</b> 2014/15-15/16	

**C.E.O. RECOMMENDATION:**

APPROVE  
 BY: *Rohini Dasika*  
 Rohini Dasika

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
 BY: *Marsha L. Victor* 5/29/15  
 MARSHA L. VICTOR  
 Departmental Concurrence

*John R. Hawkins*  
 John R. Hawkins, Fire Chief  
 Riverside County Fire Department

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**Prev. Agn. Ref.:** 3-23 of 9/09/14; 3-4 of 4/22/14

**District:** 4

**Agenda Number:**

3-22

## **SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** East County Emergency Operations Center Phase II – Ratify Addenda 1 and 2, Approval of Construction Agreement, Re-Appropriation of Completed Project Commitment Savings and Project Budget Adjustment, District 4, [\$779,344], Bond Proceeds 100%

**DATE:** June 4, 2015

**PAGE:** 2 of 3

### **RECOMMENDED MOTION:** (Continued)

4. Approve the attached construction agreement between the County of Riverside and Enko Systems, Incorporated (Enko) of San Bernardino, California, in the amount of \$604,100, for the ECEOC Phase II Project and authorize the Chairman of the Board to execute the agreement on behalf of the county;
5. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies; and
6. Delegate project management authority for the ECEOC Phase II Project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

### **BACKGROUND:**

#### **Summary**

On September 9, 2014, the Board of Supervisors approved the plans and specifications for the ECEOC Phase II project consisting of the audio and visual components for the Riverside East County Emergency Operations Center. The bid was advertised on September 12, 2014 and September 19, 2014. On September 25, 2014, nine contractors attended the mandatory job walk for the project. During the bidding process, Addenda 1 and 2 were issued to extend the bid closing date to document all Requests for Information from bidders, and clarify existing conditions at project site. The bid opening was conducted on October 14, 2014. Two bids were received and upon review by County Counsel, Enko was determined to be the lowest responsive and responsible bidder in the amount of \$604,100.

On April 22, 2014, the Board of Supervisors approved the Notice of Completion for the Indio LJCC Remodel project (Item 3-14). The project was completed under budget with a 9.5% savings, in the amount of \$242,261. These project savings will facilitate the completion of the original audio-visual project scope for the ECEOC Phase II project and provide additional savings of \$67,017 that can be used to offset the costs of the East County Detention Center (ECDC) Jail construction project.

#### **Impact on Citizens and Businesses**

There are no negative impacts to citizens or businesses; the equipment when installed will enhance the response to natural disasters or other emergency situations by the Fire Department's Office of Emergency Services. All work to be performed pursuant the construction contract will be contained to the project site.

#### **Contract History and Price Reasonableness**

Price reasonableness is achieved via the competitive bid process; the lowest bid was approximately \$150,000 above the estimated cost of project provided by consultant, but reflects current bidding conditions.

#### **Additional Fiscal Information**

(Commences on Page 3)

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**FORM 11:** East County Emergency Operations Center Phase II – Ratify Addenda 1 and 2, Approval of Construction Agreement, Re-Appropriation of Completed Project Commitment Savings and Project Budget Adjustment, District 4, [\$779,344], Bond Proceeds 100%**DATE:** June 4, 2015**PAGE:** 3 of 3**Additional Fiscal Information**

The ECEOC supplemental costs for Phase II consists of the Enko construction agreement in the amount of \$604,100; project management \$1,940; and project contingency \$60,410, which total \$666,450. The ECEOC project has an unobligated remaining balance of \$491,206 which will be used to complete Phase II. The completed Indio LJCC Remodel project has a remaining balance of \$242,261, from which \$175,244 will be re-appropriated to supplement the ECEOC project budget.

<b>TABLE 1 - TABLE SUMMARY OF RE-APPROPRIATION OF SAVINGS</b>			
	Original Project Budget	Actuals of Project Budget	Re-Appropriation of Savings
Indio Larson Justice Center Courtrooms Remodel	2,551,750	2,309,489	242,261
			<b>\$ 242,261</b>

The approximate allocation of the project budget adjustment is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>PHASE</b>	<b>PROJECT BUDGET</b>	<b>PROJECT BUDGET ADJUSTMENT</b>	<b>REVISED PROJECT BUDGET</b>
Architectural Design	1	423,401	0	423,401
Construction Management	2	0	0	0
Construction Contract	3	4,227,000	157,550	4,384,550
Offsite Construction	4	0	0	0
Project Management	5	188,750	1,940	190,690
Fixtures, Furnishings, Equipment	6	695,000	0	695,000
Other Soft Costs / Specialty Consultants	7	124,000	0	124,000
Project Contingency	8	1,011,927	15,754	1,027,681
Minor Construction	9	4,461,123	0	4,461,123
<b>Project Budget Adjustment</b>		<b>\$ 11,131,201</b>	<b>\$ 175,244</b>	<b>\$ 11,306,445</b>

Expenditures for FY 14/15 are estimated at \$133,579; expenditures for FY 15/16 are estimated at \$645,765. All costs associated with this project will be 100% funded by Bond Proceeds. With the use of re-appropriation funds from the Indio LJCC Remodel project, pursuing additional funds to complete Phase II is not necessary; thus no net county costs will be incurred, and no budget adjustment to the source of funds is required.

Attachment:

Construction Agreement with Enko Systems, Incorporated