

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

219



FROM: Department of Mental Health

SUBMITTAL DATE:

June 16, 2015

SUBJECT: Approve the purchase of Software Licenses and the Annual Maintenance with IBM for 5 years, without securing competitive bids. (District: All); [\$169,663 total], [\$25,000 ongoing]; Federal Funds 30%, State Funds 70%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Purchasing Agent to purchase 12 Social Sciences (SPSS) Licenses for a one-time cost of \$50,784 and the annual maintenance with IBM for four additional years for an annual amount of \$18,879; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding, to increase or decrease the annual maintenance that do not exceed \$25,000 annually and authorize amendments that do not change the substantive terms of the scope through June 30, 2019.

(Continued on page 2)

JW:CL

Jerry Wengert
Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 50,784	\$ 18,879	\$ 169,663	\$ 25,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	<input type="checkbox"/>
SOURCE OF FUNDS: Federal 30%, State 70%				Budget Adjustment: NO	
				For Fiscal Year: 14/15 – 18/19	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

PURCHASING & FLEET SERVICES: Lisa Brandl, Director
 FORM APPROVED BY: GREGORY P. PRIAMOS, Departmental Concurrence
 COUNTY COUNSEL: G.P./S
 DATE:

- Positions Added
- Change Order
- 30
- 4/5 Vote

Prev. Agn. Ref.:

District: All

Agenda Number:

3-35

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve the purchase of Software Licenses and the Annual Maintenance with IBM for 5 years, without securing competitive bids. (District: All); [\$169,663 total], [\$25,000 ongoing]; Federal Funds 30%, State Funds 70%

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BACKGROUND:

Summary

Statistical Package for the Social Sciences (SPSS) software provides a method to immediately analyze data maintained in the client management system. The Department of Mental Health (DMH) Research and Evaluation Unit analyzes elements of program services and outcomes from the data collected in SPSS on client demographic characteristics (ie: age, DOB, gender, ethnicity, legal status, etc), as well as behavioral outcome measures, service provisions, and discharge information to meet unique state and grant funded program requirements. The DMH has used the SPSS software for more than 10 years in which all syntax files have been coded. Moreover, SPSS software is an industry standard and provides the necessary analysis tools to produce the outcome data required. There are no other suppliers with compatible software to accommodate the existing system utilized by the DMH.

The DMH is requesting to purchase twelve (12) additional SPSS licenses to meet the needs of staff that will be using the software. In addition, the DMH also requests the Riverside County Board of Supervisors to authorize the Purchasing Agent to enter into the annual maintenance renewal through June 30, 2019. The maintenance for the SPSS licenses from IBM shall not exceed \$18,879 for FY 15/16 and shall not exceed \$25,000 annually during the subsequent four renewal years. The DMH obtained the approval of Riverside County Information Technology (RCIT) for the purchase of the licenses and maintenance in accordance with Board of Supervisors Policy H-11.

Impact on Citizens and Businesses

The software is a component of the Department's system of care aimed at improving the health and safety of consumers and the community. The use of this software allows the department to produce data for quality improvement analysis, which ultimately allows the department to provide better service delivery.

Contract History and Price Reasonableness

The Statistical Package for the Social Sciences (SPSS) software cost is \$4,232 per license including tax. The total amount for the 12 licenses is \$50,784 and is a one-time cost. The 7 concurrent licenses that the Department of Mental Health currently uses have annual maintenance fees. The maintenance fee of \$18,879 for FY 15/16 is due July 1, 2015. The maintenance fee may be increased due to inflation; therefore we are requesting approval of an aggregate amount of funding not to exceed \$25,000 annually to accommodate future prices increases. Pricing for the software licenses, support and maintenance has been deemed to be fair and reasonable when compared with other software service providers. However, similar services by other providers are not compatible with the existing DMH system due to proprietary use of SPSS software.