

FORM APPROVED COUNTY COUNSEL  
 BY: GREGORY P. PRIAMOS DATE: 5/21/15

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

245



**SUBMITTAL DATE:**  
 June 4, 2015

**FROM:** Economic Development Agency

**SUBJECT:** Adoption of County Service Area Charges for Fiscal Year 2015-2016 – Public Hearing, All Districts, [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2015-127, which adopts charges for extended service provided in County Service Areas for fiscal year 2015-2016.

**BACKGROUND:**

Summary

Riverside County Ordinance 573 and Government Code 25215 et seq. provides for the annual setting of County Service Area charges. The proposed fiscal year 2015-2016 County Service Area charges are attached as Exhibit A.

(Continued)

Robert Field  
 Assistant County Executive Officer/EDA

| FINANCIAL DATA  | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office)   |
|-----------------|----------------------|-------------------|-------------|---------------|---|
| COST            | \$ 0                 | \$ 0              | \$ 0        | \$ 0          | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0                 | \$ 0              | \$ 0        | \$ 0          |   |

**SOURCE OF FUNDS:** N/A  
 Budget Adjustment: No  
 For Fiscal Year: 2015/2016

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Rohini Dasika  
 Rohini Dasika

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: N/A | District: All | Agenda Number:

9-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Adoption of County Service Area Charges for Fiscal Year 2015-2016 – Public Hearing, All Districts, [\$0]

**DATE:** June 4, 2015

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary (continued)**

The Economic Development Agency requests that the Board of Supervisors approve the attached County Service Area charges. As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on February of 2015 and were increased accordingly.

**Impact on Citizens and Businesses**

County Service Areas allow communities in unincorporated county to pay for and receive specific enhanced services from the county. Residents received the type of services and improvements not available in other areas of the county.

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3  
4 **RESOLUTION NO. 2015-127**  
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**  
6 **PROVIDED IN COUNTY SERVICE AREAS**

7 WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual  
8 setting of charges in each County Service Area extending services within such area; and  
9

10 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was  
11 conducted by this Board of Supervisors on June 16, 2015, to determine the appropriate charges  
12 for fiscal year 2015-2016 shown on Exhibit "A".  
13

14 NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the  
15 Board of Supervisors of the County of Riverside, State of California, in regular session  
16 assembled on June 16, 2015, that the following County Service Area charges are adopted for  
17 fiscal year 2015-2016 as shown on Exhibit "A" attached hereto and incorporated herein by  
18 reference.  
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28  
FORM APPROVED COUNTY COUNSEL  
BY:  5/21/15  
TIFANY NORTH  
DATE

**EXHIBIT A**  
**FY 2015-2016 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

| <b>CSA#</b> | <b>SERVICES PROVIDED</b>       | <b>PARCELS</b> | <b>FY 2014-2015</b>     | <b>FY 2015-2016</b>     |
|-------------|--------------------------------|----------------|-------------------------|-------------------------|
| 1           | Lighting                       | 88             | \$12.28                 | \$12.28                 |
| 13          | Lighting                       | 165            | \$9.36                  | \$9.36                  |
| 22          | Lighting                       | 483            | \$1.76 to \$36.84       | \$1.76 to \$37.58       |
| 27          | Lighting                       | 432            | \$20.66 to \$64.02      | \$20.66 to \$65.30      |
| 36          | Lighting, Park & Recreation    | 3588           | \$35.00                 | \$35.00                 |
| 38          | Fire Protection                | 1576           | \$59.72 to \$60.90      | \$60.90 to \$62.12      |
| 43          | Lighting                       | 279            | \$13.20 to \$52.64      | \$13.20 to 53.68        |
| *51         | Lighting, Water, Sewer         | 169            | \$529.00 to \$59,700.00 | \$529.00 to \$59,700.00 |
| 59          | Lighting                       | 70             | \$21.02                 | \$21.02                 |
| 60          | Fire Protection                | 2379           | \$25.00                 | \$25.00                 |
| 62          | Lighting, Water, Sewer         | 330            | \$60.00                 | \$60.00                 |
| 69          | Lighting                       | 3195           | \$7.54 to \$194.00      | \$7.54 to \$197.88      |
| 84          | Lighting                       | 1319           | \$5.80 to \$81.34       | \$5.92 to \$81.34       |
| *85         | Lighting, Park & Recreation    | 3319           | \$20.00                 | \$20.00 to \$277.20     |
| 87          | Lighting                       | 621            | \$32.32 to \$68.62      | \$32.32 to \$69.98      |
| 89          | Lighting                       | 456            | \$51.70                 | \$51.70                 |
| 91          | Lighting                       | 2605           | \$51.24 to \$60.32      | \$51.24 to 61.52        |
| 94          | Lighting                       | 49             | \$6.04                  | \$6.04                  |
| *97         | Lighting                       | 1059           | \$14.80 to \$2,850.00   | \$15.10 to \$2,907.00   |
| 103         | Lighting                       | 9833           | \$28.86 to \$67.58      | \$28.86 to \$68.92      |
| 104         | Roads                          | 1333           | \$65.00                 | \$65.00                 |
| 105         | Roads                          | 393            | \$125.00                | \$125.00                |
| 108         | Roads                          | 159            | \$85.00                 | \$85.00                 |
| 113         | Lighting                       | 162            | \$16.48 to \$55.00      | \$16.80 to \$55.00      |
| 115         | Lighting                       | 571            | \$25.98                 | \$25.98                 |
| 117         | Lighting                       | 504            | \$11.70 to \$63.32      | \$11.70 to \$64.58      |
| *121        | Lighting, Drainage Basin       | 4879           | \$7.38 to \$311.10      | \$7.38 to \$317.32      |
| 122         | Lighting, Water                | 402            | \$110.00                | \$110.00                |
| 124         | Roads                          | 551            | \$5.00                  | \$5.00                  |
| 126         | Park & Recreation, Landscaping | 1109           | \$75.00 to \$120.00     | \$108.00 to \$120.00    |
| 128E        | Roads                          | 442            | \$75.00                 | \$75.00                 |
| 128W        | Roads                          | 113            | \$75.00                 | \$75.00                 |

**EXHIBIT A  
FY 2015-2016 COUNTY SERVICE AREA CHARGES**

| <b>CSA#</b> | <b>SERVICES PROVIDED</b>                 | <b>PARCELS</b> | <b>FY 2014-2015</b>      | <b>FY 2015-2016</b>      |
|-------------|--|----------------|--------------------------|--------------------------|
| 132         | Lighting                                 | 3007           | \$36.98 to \$173.84      | \$36.98 to \$177.32      |
| *134        | Lighting, Landscaping, Park & Recreation | 5634           | \$28.86 to \$2,075.86    | \$28.86 to \$2,075.86    |
| 135         | Lighting                                 | 215            | \$6.52 to \$68.08        | \$6.52 to \$68.08        |
| 142         | Lighting                                 | 268            | \$31.50 to \$61.74       | \$31.50 to \$62.96       |
| *143        | Lighting, Landscaping, Park & Recreation | 3684           | \$88.90 to \$13,358.84   | \$88.90 to \$13,358.84   |
| 146         | Street Lighting, Landscaping             | 33             | \$292.88                 | \$298.74                 |
| 149         | Roads                                    | 1507           | \$200.00 to \$238.98     | \$200.00 to \$243.76     |
| *149A       | Landscaping                              | 29             | \$3,036.20 to \$3,286.50 | \$3,036.20 to \$3,352.22 |
| *152        | NPDES                                    | 61030          | \$3.14 to \$126.02       | \$3.14 to \$629.48       |
| 152         | Drainage Basin                           | 1211           | \$38.72 to \$43.56       | \$39.48 to \$56.64       |
| 152B        | Regional Sports Facilities               | 1995           | \$250.00 to \$302.16     | \$250.00 to \$302.16     |
| 152 NPDES   | City of Corona                           | 38473          | \$10.00 BAU              | \$10.00 BAU              |
|             | City of Desert Hot Springs               | 8741           | \$1.56 BAU               | \$10.00 BAU              |
|             | City of Lake Elsinore                    | 15063          | \$8.24 BAU               | \$13.88 BAU              |
|             | City of La Quinta                        | 21040          | \$9.98 BAU               | \$9.98 BAU               |
|             | City of Moreno Valley                    | 45155          | \$8.14 BAU               | \$8.14 BAU               |
|             | City of Murrieta                         | 31065          | \$10.00 BAU              | \$10.00 BAU              |
|             | City of Norco                            | 7136           | \$5.78 BAU               | \$5.78 BAU               |
|             | City of Palm Springs                     | 27027          | \$9.50 BAU               | \$9.50 BAU               |
|             | City of Rancho Mirage                    | 12620          | \$4.68 BAU               | \$4.68 BAU               |
|             | City of Riverside                        | 71288          | \$6.80 BAU               | \$8.40 BAU               |
|             | City of San Jacinto                      | 12074          | \$4.26 BAU               | \$10.00 BAU              |

**AD VALOREM PAID COUNTY SERVICE AREAS**

| <b>CSA#</b> | <b>SERVICES PROVIDED</b> | <b>ASSESSMENT RANGE</b> |
|-------------|--------------------------|-------------------------|
| 15          | Lighting                 | \$0.00                  |
| 21          | Lighting                 | \$0.00                  |
| 47          | Lighting                 | \$0.00                  |
| 70          | Lighting                 | \$0.00                  |
| 80          | Lighting                 | \$0.00                  |
| 125         | Lighting                 | \$0.00                  |
| 126         | Lighting                 | \$0.00                  |

\*These CSAs include residential and commercial parcels