

FORM APPROVED COUNTY COUNSEL  
 BY: GREGORY P. PRIAMOS  
 DATE: 6/18/15  
 Department Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**SUBMITTAL DATE:**  
 June 18, 2015

**FROM:** Economic Development Agency

**SUBJECT:** Riverside County Information Technology Data Center Power Upgrade Project – Approval of Contract through Easy Indefinite Quantity Contract with ACCO and Project Budget, District 1, [\$3,529,830], 10 Year Lease Finance in Ongoing Data Center Operational Budget 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the use of the Easy Indefinite Quantity Contract (EZIQC) sponsored by the National Joint Powers Alliance (NJPA) for a construction agreement with ACCO Engineered Systems of Glendale, California, (ACCO) to complete the Riverside County Information Technology (RCIT) Data Center Power Upgrade Project located at 1960 Chicago Avenue, Riverside, California;
2. Approve the plans, specifications and contract documents for the RCIT Data Center Power Upgrade Project;
3. Approve the attached construction agreement between the County of Riverside and ACCO in the amount of \$3,053,371 and authorize the Chairman of the Board to execute the agreement on behalf of the county;

(Continued) **FISCAL PROCEDURES APPROVED**  
**PAUL ANGULO, CPA, AUDITOR-CONTROLLER**  
 BY: Susana Garcia-Bocanegra

Robert Field  
 Robert Field  
 Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 3,529,830	\$ 3,529,830	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** 10 Year Lease Finance in Ongoing Data Center Operational Budget 100%  
 Budget Adjustment: No  
 For Fiscal Year: 2014/15; 15/16

**C.E.O. RECOMMENDATION:**

**REVIEWED BY CIP** Ivan M. Chand **APPROVE** Rohini Dasika  
 BY: Rohini Dasika

County Executive Office Signature Ivan M. Chand 6/22/2015

**MINUTES OF THE BOARD OF SUPERVISORS**

By: Steve Reneker  
 Steve Reneker, Chief Information Officer  
 Riverside County Information Technology

- A-30
- 4/5 Vote
- Positions Added
- Change Order

3-24

# **SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Riverside County Information Technology Data Center Power Upgrade Project – Approval of Contract through Easy Indefinite Quantity Contract with ACCO and Project Budget, District 1, [\$3,529,830], 10 Year Lease Finance in Ongoing Data Center Operational Budget 100%

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## **RECOMMENDED MOTION:** (Continued)

4. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies;
5. Approve a project budget of \$3,529,830; and
6. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

## **BACKGROUND:**

### **Summary**

RCIT approved a project to upgrade the data center located at 1960 Chicago Avenue, Riverside, California. The upgrades will consist of replacing five existing Uninterrupted Power Supplies (UPS) with three higher-efficiency UPSs; Remote Distribution Units (RDU), Remote Power Panels (RPP) and all associated components. The work includes, but is not limited to, installation of an Automatic Transfer Switch (ATS), cabling, one 10,000 gallon fuel tank and one 10,660 gallon water storage tank, which are required to meet Tier 3 Level Data Center Standards.

The data center does not currently have the capacity or the infrastructure to provide adequate emergency power to the existing data system. The upgrades will provide essential emergency backup power in the event of a power outage to critical data systems servicing the public and county departments. Concurrently, the enhancement of the emergency backup power system will allow for future expansion of the existing data system in the facility to properly meet the growing demands of users and clients.

On October 18, 2011, the Board of Supervisors ratified membership of the County of Riverside in the NJPA. The county's membership in NJPA allows participation in the EZIQC program, a contract procurement method that allows the Economic Development Agency to move more quickly to the construction phase of a project and expedite project delivery.

ACCO, an approved EZIQC contractor, received the approved plans and specifications and walked the site with county personnel. Following review of the site and the plans and specifications, ACCO submitted their proposal in accordance with the EZIQC contract in the amount of \$3,053,371. This procurement method will facilitate delivery of this essential data center back-up power system upgrade.

### **Impact on Citizens and Businesses**

This Data Center serves as a data bank center to various county departments as well as outlying customers. Upgrading the infrastructure will increase data and power capacity for future growth and improved operations reliability.

### **Contract History and Price Reasonableness**

(Commences on Page 3)

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**Contract History and Price Reasonableness**

In accordance with the EZIQC contract, ACCO provided a responsible and responsive proposal for the RCIT Data Center Upgrade project. Cost reasonableness for the project is achieved through the fair market value of the construction goods and services established in the Construction Task Catalogue.

**Additional Fiscal Information**

The project cost will be financed over a ten year period with Bank of America, the county-award financing authority. The approximate allocation of the project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>PHASE</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	7,500
Construction Management	2	0
Construction Contract	3	3,053,371
Offsite Construction	4	0
Project Management	5	39,216
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	51,615
Project Contingency	8	320,894
Minor Construction	9	57,234
<b>Project Budget</b>		<b>\$ 3,529,830</b>

All costs associated with this project will be 100% funded by 10 Year Lease Finance in Ongoing Data Center Operational Budget, thus no net county costs will be incurred, and no budget adjustment to the source of funds is required.

Attachments:

Specifications  
Construction Contract with ACCO Engineered Systems