



**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11:** Approval of the Agreements with Substance Use Providers for FY 15/16. (District: All)

[\$11,495,859 total] 73% Federal, 27% State

**DATE:** June 15, 2015

**PAGE:** 2 of 2

**BACKGROUND:**

**Summary:**

The Department of Mental Health (DMH) operates a continuum of care system that consists of County operated and contracted service providers delivering a variety of substance abuse treatment services within each geographic region of Riverside County.

On July 1, 2014, (3-27), the Board of Supervisors approved \$11,495,859 combined aggregate for FY 14/15 for Substance Use Services as follows:

1. Primary and Secondary Prevention,
2. Outpatient Drug Free (ODF),
3. Residential,
4. Detox,
5. Narcotic Treatment Program (NTP),
6. Minor Consent,
7. HIV Education and Testing, and
8. Ancillary services.

Due to the specialized services provided by the vendors listed in Attachment A, DMH requires the flexibility to add vendors if necessary to ensure continuity of care.

Therefore, the DMH is requesting that the Board of Supervisors approve the same total aggregate amount of \$11,495,859 for the one year Agreements with the vendors listed in Attachment A for FY 15/16.

**Impact on Residents and Businesses**

This program provides accessible, high quality substance use treatment for all ages through a wide range of countywide clinics and contract providers. These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

Attachment A provides the maximum agreement amounts for each qualified contract provider. All contracts include termination provisions in the event funding becomes unavailable. No additional County funds are required.

**Contract History and Price Reasonableness**

The rates for provider services are set forth by the State regulations.

ATTACHMENT A  
 RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
 SUBSTANCE USE PROGRAM  
 MAXIMUM CONTRACT AMOUNT, FY15/16

<b>CONTRACTOR</b>	<b>CONTRACT MAXIMUM</b>
ABC RECOVERY CENTER	\$280,020
BEAR HAWK	\$289,316
BOYS & GIRLS CLUB OF COACHELLA	\$252,880
CAROLYN WYLIE CENTER	\$42,000
DESERT AIDS PROJECT	\$46,613
INLAND AIDS PROJECT	\$72,477
MENTAL HEALTH SYSTEMS	\$480,000
MFI RECOVERY CENTER, INC.	\$2,350,432
PERRIS VALLEY RECOVERY PROGRAM	\$147,923
RIVERSIDE COUNTY LATINO COMMISSION	\$363,277
SOCIAL SCIENCE SERVICES/CEDAR HOUSE	\$562,096
SOROPTIMIST HOUSE OF HOPE	\$105,963
SPIRIT & TRUTH COUNSELING CENTER	\$50,000
SUN RAY ADDICTIONS	\$88,764
THE AWARENESS PROGRAM	\$50,782
THE RANCH RECOVERY CENTER, INC.	\$514,855
V.A.R.P., INC.	\$673,050
W.C.H.S./CRC HEALTH, INC.	\$3,894,218
WHITESIDE MANOR, INC.	\$348,734
<b>SUB TOTAL</b>	<b>\$10,613,400</b>
RESERVE	\$882,459
<b>GRAND TOTAL AGGREGATE</b>	<b>\$11,495,859</b>