

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

330



SUBMITTAL DATE:
June 16, 2015

FROM: Department of Mental Health

SUBJECT: Approval of the Agreements to Provide Children's Mental Health Services for FY 15/16.
(District: All); [\$20,810,625 total]; Federal Funds 50%, State Funds 50%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the one year Agreements with the updated list of vendors in Attachment A for \$20,810,625 for FY15/16;
2. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$20,810,625; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$20,810,625 based upon the availability of funding and sign amendments that do not change the substantive terms of the Agreements, as approved by County Counsel, through June 30, 2016.

(Continued on page 2)

JW:NS

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 20,810,625	\$ 20,810,625	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 50% Federal and 50% State

Budget Adjustment: NO
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

PURCHASING & FLEET SERVICES: Lisa Brandl, Director
 FORM APPROVED COUNTY COUNSEL: GREGORY P. PRIAMOS, Departmental Concurrence
 DATE: 6/14/15

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 3-17 12/9/2014

District: All

Agenda Number:

3-35

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Contract Aggregate to Provide Children's Mental Health Services for FY 15/16
(District: All); [\$20,810,625 total] State and Federal
DATE: June 16, 2015
PAGE: Page 2 of 2

BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

On December 9, 2014, (3-17) the Board of Supervisors approved the combined aggregate for Mental Health Children's Services in the amount of \$20,810,625 for FY 14/15. DMH is requesting that the Board approve and execute the one year Agreements with the updated list of vendors as listed in Attachment A for the same aggregate amount of \$20,810,625 for Children's Mental Health Services for FY 15/16, through June 30, 2016.

Services provided by vendors listed in Attachment A include the following:

- Day Treatment
- Case Management/Brokerage
- Mental Health Services (Individual, Group and Family Therapy)
- Therapeutic Behavioral Services
- Behavioral Coaching Services (MHSA funded)
- Medication Evaluation and Monitoring
- Crisis Intervention
- Intensive Home Based Services

In addition, these vendors will be providing "Katie A" services, which are required by the state. The "Katie A" lawsuit settlement requires California counties to provide mental health services to an increased population of children under the age of 18 and their families, who are either in foster care or at imminent risk of entering the child welfare system.

Due to the specialized services provided by the vendors listed in Attachment A, DMH requires the flexibility to add vendors if necessary to ensure continuity of care. Such vendors are subject to providing proof of Medi-Cal or other certification, appropriate licensing and/or other standard review qualifications. Additionally, the reserve amount listed in the attachment is intended to be used for the five (5) county Joint Powers Agreement for the Van Horn Regional Treatment Facility, to provide children and adolescents mental health services, funded through Medi-Cal. This agreement is currently in the negotiation process and is anticipated to be finalized and presented to the Board within the next few months.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements outlined in Attachment A are based on established negotiated rates and/or Mental Health Services Act (MHSA) funds and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the Department's FY 15/16 budget, and no additional County funds are required.

Contract History and Price Reasonableness

These Agreements are scheduled for re-bid in FY 15/16. The Department is requesting approval of these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers. The established rates were negotiated based upon the predetermined Riverside County Maximum Allowable Rates as set by the State.

ATTACHMENT "A"
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
FY 15/16 ONE YEAR CONTRACT RENEWAL AMOUNTS

Central Children's

CONTRACTOR	Contract Amount
Bayfront	\$ 244,782
CHARLEE	\$ 979,538
CHARLEE – MHSA	\$ 90,000
Childhelp	\$ 1,399,999
Community Access Network	\$ 1,549,999
Community Access Network – MHSA	\$ 30,000
JDT Consultants	\$ 125,000
Milhou's Children's Services	\$ 322,437
New Haven Youth and Family Services	\$ 2,066,558
New Haven– MHSA	\$ 90,000
Olive Crest	\$ 48,273
Pacific Clinics	\$ 899,997
Pacific Clinics – MHSA	\$ 90,001
Rebekah Children's Services	\$ 25,100
South Coast Children's Society	\$ 100,577
Victor Community Support Services	\$ 886,580
Victor Community Support Services – MHSA	\$ 90,000
Victor Treatment Center	\$ 111,491
Vista Del Mar	\$ 25,000
SUBTOTAL	\$ 9,175,332

Desert Children's

CONTRACTOR	Contract Amount FY 15/16
Palm Springs Unified School District	\$ 1,242,213

Mid County Children's

CONTRACTOR	Contract Amount FY 15/16
VCSS – FAST	\$ 774,622
VCSS – Lake Elsinore / Perris	\$ 4,766,576
SUBTOTAL	\$ 5,541,198

Western Children's

CONTRACTOR	Contract Amount FY 15/16
Carolyn Wylie Center	\$ 155,100
Family Services Association	\$ 352,997
Oak Grove Wraparound	\$ 1,050,000
Olive Crest Wraparound	\$ 2,000,000
Olive Crest Medi-Cal	\$ 100,000
SUBTOTAL	\$ 3,658,097
RESERVE	\$ 1,193,785
GRAND AGGREGATE TOTAL	\$ 20,810,625