

FORM APPROVED COUNTY COUNSEL 6/5/15  
 BY: GREGORY P. PRIAMOS DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

322



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
 June 1, 2015

**SUBJECT:** Approval of the Mental Health Services Act (MHSA), Community Services and Support (CSS) Agreements for FY 15/16. (District: All); [\$21,952,270 total], [\$10,976,135 ongoing]; Federal Funds 40%, State Funds 60%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A for \$10,976,135 for FY15/16;
2. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,976,135; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$10,976,135 and to sign renewals, based upon the availability of funding, and sign amendments that do not change the substantive terms of the Agreements, as approved by County Counsel, through June 30, 2017.

(Continued on page 2)

JW:KAS

*Jerry Wengerd*  
 Jerry Wengerd, Director  
 Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 10,976,135	\$ 21,952,270	\$ 10,976,135	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Federal 40%, State 60%				<b>Budget Adjustment:</b> NO	
				<b>For Fiscal Year:</b> 15/16 – 16/17	

**C.E.O. RECOMMENDATION:**

**APPROVE**

County Executive Office Signature

BY: *Elizabeth J. Olson*  
 Elizabeth J. Olson

**MINUTES OF THE BOARD OF SUPERVISORS**

Purchasing & Fleet Services: *Teresa Summers*  
 Teresa Summers, Assistant Director

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 06/03/14, 3-58

District: All

Agenda Number:

3-36

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Approval of the Mental Health Services Act (MHSA), Community Services and Support (CSS)**  
Agreements for FY 15/16. (District: All); [\$21,952,270 total], [\$10,976,135 ongoing]; Federal Funds 40%, State Funds 60%

**DATE:** June 1, 2015

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**BACKGROUND:**

**Summary**

The Department of Mental Health (DMH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Mental Health Services Act (MHSA) funding provides for expansion and transformation of public mental health systems. Outcomes include a reduction in incarcerations, school failures, unemployment and homelessness. On June 3, 2014, (3-58), the Board of Supervisors approved \$10,976,135 combined aggregate for FY 14/15. Services provided by vendors listed in Attachment A include the following:

- Crisis Residential Treatment (CRT) – Short term residential program that provides an alternative to acute psychiatric hospitalization for clients with persistent mental illness
- Adult Residential Treatment (ART) – Long term residential alternative to locked Skilled Nursing Facilities which also serve as a transition from a locked facility to community living
- Integrated Service and Recovery Centers (ISRC) - The Integrated Services and Recovery Centers (ISRC) for High Utilizers of Restrictive Settings is intended to provide evidence-based services to individuals who are severely and persistently mentally ill such that they struggle with the need for restrictive residential placement
- Full Service Partnership (FSP) – Provide a broad spectrum of intensive wellness and recovery based services for individuals who are homeless, at risk of homelessness, and/or have experienced numerous psychiatric hospitalizations or incarcerations related to their mental health disorder
- Youth Mentoring Services – Designed to promote peer relationships, community involvement, stronger family attachments, and development of life skills, self-expression, self-confidence and socialization.

Due to the specialized services provided by the vendors listed in Attachment A, DMH requires the flexibility to add vendors if necessary to ensure continuity of care. Such vendors are subject to providing proof of Medi-Cal or other certification, appropriate licensing and/or other standard review qualifications. Therefore, the DMH is requesting that the Board of Supervisors approve the Agreements with the updated list of vendors as listed in Attachment A for \$10,976,135, authorize the Chairman of the Board of Supervisors to execute these Agreements for FY15/16, and authorize the Riverside County Purchasing Agent to increase or decrease these Agreements while staying within the approved aggregate amount of \$10,976,135, annually renew and sign amendments that do not change the substantive terms of the Agreements through June 30, 2017 as outlined herein.

**Impact on Citizens and Businesses**

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

The Agreements outlined in Attachment A are funded by MHSA funds, and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the department's FY 15/16 budget, and no additional County funds are required.

**Contract History and Price Reasonableness**

DMH is currently working with the Riverside County Purchasing Agent to complete a Countywide Request for Proposal (RFP) for CRT, ART, and FSP services. The Department is requesting approval of these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers. CSS rates were negotiated based on a combination of Medi-Cal and County established rates. The aggregate of \$10,976,135 is consistent with prior years to provide these services to mentally ill individuals.

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**ATTACHMENT A**  
**FY 15/16**  
**CONTRACT MAXIMUM AMOUNTS**

<b>Contractor</b>	<b>Contract Amount</b>
Anka CRT - West	\$1,062,815
Anka ART – Mid-County	\$754,000
Telecare Corporation - ISRC	\$1,754,655
Victor Community Support Services, Inc. (VCSS) -TAY	\$1,170,000
Anka-ISRC FSP-Adult	\$2,292,083
Anka CRT – Desert	\$1,258,201
Oasis Rehabilitation, Inc. – TAY	\$1,088,000
Oasis Behavioral Health, Inc.- Mentoring	\$200,268
Reserve	\$1,396,113
<b>Total Aggregate Amount</b>	<b>\$10,976,135</b>