

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

323



FROM: Department of Mental Health

SUBMITTAL DATE:
June 1, 2015

SUBJECT: Approval of the Agreements with the Department of Mental Health and Skilled Nursing Facilities (SNFs) for FY 15/16. (District: All); [\$32,653,590 total], [\$10,884,530 ongoing]; State 88%, Federal 12%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize the Chairman of the Board to sign the Agreements as listed in Attachment A for \$10,884,530 for FY15/16;
2. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,884,530; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 to increase or decrease the Agreements listed in Attachment A while staying within the approved aggregate amount of \$10,884,530 and to sign renewals, based upon the availability of funding, and sign amendments that do not change the substantive terms of the Agreements, as approved by County Counsel through June 30, 2018.

(Continued on page 2)
JW:KAS

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 10,884,530	\$ 32,653,590	\$ 10,884,530	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: State Funds 88%, Federal Funds 12%				Budget Adjustment: NO	
				For Fiscal Year: 15/16 – 17/18	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
 BY: *GREGORY P. PRIAMOS* 6/9/15
 DATE
 Departmental Concurrence
 Purchasing & Fleet Services: *Teresa Summers*
 Teresa Summers, Assistant Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 06/17/14, 3-42

District: All

Agenda Number:

3-37

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Agreements with the Department of Mental Health and Skilled Nursing Facilities (SNFs) for FY 15/16. (District: All); [\$32,653,590 total], [\$10,884,530 ongoing]; Federal Funds 12%, State Funds 88%

DATE: June 1, 2015

PAGE: Page 2 of 2

BACKGROUND:

Summary

The Department of Mental Health (DMH) operates a continuum of care system, composed of County-operated and contract service providers, delivering twenty four (24) hour treatment in each geographic region of the County. The providers, listed in Attachment A, are all licensed by the State of California. The Skilled Nursing Facilities (SNFs), include a Special Treatment Program (STP) certified by the State Department of Health Care Services. In addition to providing medical services, these programs provide intensive psychiatric treatment for DMH clients at a level of care lower than that of State Hospitals or the county's Inpatient Treatment Facility (ITF). The Psychiatric Health Facility (PHF) and Crisis Stabilization Unit (CSU) are Lanterman-Petris-Short (LPS) designated to provide treatment and evaluation services to acute mental health clients involuntarily detained under California Welfare & Institution Code Section 5150.

Due to the specialized services provided by the vendors listed in Attachment A, DMH requires the flexibility to add vendors if necessary to ensure continuity of care. Such vendors are subject to providing proof of Medi-Cal or other certification, appropriate licensing and/or other standard review qualifications. The DMH is requesting that the Board of Supervisors approve the Agreements with the vendors as listed in Attachment A for \$10,884,530, authorize the Chairman of the Board of Supervisors to execute these Agreements for FY15/16, authorize the Riverside County Purchasing Agent to increase or decrease these Agreements while staying within the approved aggregate amount of \$10,884,530, annually renew and sign amendments that do not change the substantive terms of the Agreements through June 30, 2018 as outlined herein.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements, outlined in Attachment A, are funded through realignment and include termination clauses, in the event applicable Federal, State and/or County funds become unavailable for the provision of services. There are sufficient funds in the department's FY 15/16 budget and no additional County funds are required. The Skilled Nursing Facility aggregate of \$10,884,530 is consistent with the prior fiscal year.

Contract History and Price Reasonableness

SNF rates were negotiated based on a combination of State established and County maximum allowable rates.

**ATTACHMENT A
FY 15/16
CONTRACT MAXIMUM AMOUNTS**

Contractor	Contract Amount
Anne Sippi Clinic	\$413,820
Crestwood Behavioral Health, Inc.	\$733,990
Sylmar Health & Rehabilitation, Inc.	\$1,603,262
Vista Knoll Specialized Care Facility	\$250,515
Telecare Corporation	\$7,632,943
Reserve	\$250,000
Total Aggregate Amount	\$10,884,530