

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

393



FROM: Department of Mental Health

SUBMITTAL DATE:
May 27, 2015

SUBJECT: Accept the Grant Agreement between Riverside County Transportation Commission (RCTC) and the Department of Mental Health (DMH), Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9000 submitted herewith (Districts 1, 2, 3, & 5) [\$833,070 ongoing] RCTC, State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept Grant Award 15-26-074-00 in the amount of \$833,070 with the Riverside County Transportation Commission (RCTC) for the provision of directly operated transportation services, for the period of July 1, 2015 through June 30 2018;
2. Authorize the Director of Mental Health, or designee, to sign the Grant Agreement, related documents and subsequent annual renewals in accordance with Riverside County Board of Supervisors Policy A-30;
3. Approve the addition of positions as listed in Attachment A and amend Salary Ordinance No. 440, pursuant to Resolution No. 440- 9000; and
4. Approve and direct the Auditor-Controller to make the budget adjustments applicable to FY 2015/16 as specified in Attachment B.

(Continued on page 2)

JW/kjr

Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 262,517	\$ 267,523	\$ 833,070	\$ 303,030	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ -0-	\$ -0-	\$ -0-	\$ -0-	
SOURCE OF FUNDS: 66% RCTC, 34% State				Budget Adjustment: Yes	
				For Fiscal Year: 15/16 – 17/18	

C.E.O. RECOMMENDATION:

APPROVE

BY:
County Executive Office Signature Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 Susana Garcia-Bocanegra
 Departmental Secretary

Approved by Michael T. Stock
 Asst. County Executive Officer/
 Human Resources Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 1, 2, 3, 5 | Agenda Number:

BACKGROUND:

3-38

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Accept the Grant Agreement between Riverside County Transportation Commission (RCTC) and the Department of Mental Health (DMH), Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9000 submitted herewith (Districts 1, 2, 3, & 5) [\$833,070 ongoing] RCTC, State

PAGE: 2 of 2

DATE: May 27, 2015

BACKGROUND:

Summary

A three year grant has been awarded by RCTC to DMH beginning July 1, 2015 through June 30, 2018 to provide directly operated transportation services to the clients of the Department. A high percentage of clients served by the department reside in half-way houses, sober living facilities, and various shelters. Their access to transportation is limited and resources to pay for mass transit practically non-existent. The ability to provide access to services is crucial to the continuum of care. This grant will provide door-to-door non-emergency transportation for these clients to attend mental health and physical health medical appointments, medication pick-up, court appointments and appointments to apply for state aid. These services were previously provided through an MOU with RCRMC.

This grant has a match requirement of 34%. The Department will use existing State funds and savings from the previous MOU to meet the match requirement. Transportation services are new for RCDMH and require the addition of 5 permanent staff. These staff members will provide transportation services, case management services, and supervision of the overall transportation program. The period of performance is July 1, 2015 through June 30, 2018.

Impact on Citizens and Businesses

These transportation services are a key component of the Department's system of care, aimed at improving the health and safety of our clients and the community.

Additional Fiscal Information

Under this grant award, the DMH will receive \$549,826 over a three year period. Funding will be utilized to hire mental health personnel as listed in Attachment A to provide transportation and case management services to mental health clients throughout Riverside County. Due to grant funding requirements, the Department will contribute a total of \$283,244 over the three year grant period. This match will be met using existing State funds and savings from an MOU that was previously in place to provide transportation services to mental health clients. No additional County funds are required.

**Schedule A
Department of Mental Health**

**Budget Adjustment
Fiscal Year 2015/2016**

Increase in Appropriations:

10000-4100226758-510040	Salaries	\$186,816
10000-4100226758-518100	Budgeted Benefits	<u>\$ 27,642</u>
		\$214,458

10000-4100226758-528920	Carpool Expense	\$ 37,034
10000-4100226758-526700	Bldg. Space Lease	\$ 3,200
10000-4100226758-529060	Public Transportation	\$ 4,245
10000-4100226758-520230	Cell Phones	\$ 3,080
10000-4100226758-523700	Office Supplies	<u>\$ 500</u>
		\$ 48,059

TOTAL INCREASE IN APPROPRIATION: \$262,517

INCREASE IN REVENUE:

10000-4100226758-775560	Revenue	<u>\$262,517</u>
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RESOLUTION NO. 440-9000

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2015, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Mental Health Director is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
57792	+ 2	4100226758	Community Services Assistant
13433	+ 2	4100226758	Medical Transportation Technician
13425	+ 1	4100226758	Supervising Medical Transportation Technician

**Schedule B
Department of Mental Health**

**Personnel Change
Addition
Resolution 2015-122
Ord. 440**

<u>Job Code</u>	<u>Job Title</u>	<u># of Positions</u>
13433	Medical Transportation Technician	2
57792	Community Services Assistant	2
13425	Spvsg. Medical Transportation Technician	1