

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

349



SUBMITTAL DATE:
June 16, 2015

FROM: Office on Aging

SUBJECT: Approve Budget Adjustment for FY 2014/2015 Standard Agreement AP-1415-21 between California Department of Aging (CDA) and Riverside County Office on Aging (OoA) for Title III/VII Programs. [Districts: ALL] [Total Cost: \$309,161] [Federal 95%; State 5%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustment as shown in Schedule A, attached.

BACKGROUND:

Summary

The Form 11 to execute the FY 2014/2015 Standard Agreement AP-1415-21 between California Department of Aging (CDA) and Riverside County Office on Aging (OoA) for Title III/VII Programs was approved and signed by the Board of Supervisors on July 29, 2014, Agenda Item 3-36; with total amount of \$6,974,024. However, Office on Aging did not include the motion to approve and direct the Auditor-Controller to make the necessary budget adjustment to reflect the change in the budget. Therefore, the recommended motion of this Form 11 is to correct this omission.

(Continued on Page 2)

Rachelle Román

Rachelle Román, Deputy Director
for Michele Haddock, Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 309,161	\$ 0	\$ 309,161	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Federal 95%; State 5%				Budget Adjustment: Yes	
				For Fiscal Year: 2014/2015	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Lari Sioson*
Lari Sioson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGUILO, CPA, AUDITOR-CONTROLLER
 BY: *Susana Garcia-Bocanegra* 6/17/15

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 7/29/14, 3-36

District: ALL

Agenda Number:

3-39

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approve Budget Adjustment for FY 2014/2015 Standard Agreement AP-1415-21 between California Department of Aging (CDA) and Riverside County Office on Aging (OoA) for Title III/VII Programs. [Districts: ALL] [Total Cost: \$309,161] [Federal 95%; State 5%].

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Impact on Citizens and Businesses

These funds are to be utilized in accordance with the targeting requirements of the Older Americans Act, to persons aged 60 and older with the greatest social and economic need; with considerable emphasis on programs and services that help older adults find employment, support older and disabled individuals to live as independently as possible in the community, promote healthy aging and community involvement, and assist family members in their vital care giving role.

SUPPLEMENTAL:

Additional Fiscal Information

During the County budget submittal in March 2014, Office on Aging submitted an estimated budget of \$6,974,024 for Title III/VII Programs; however, the funds allocated for these programs from the Federal/State were \$309,161 more than the budgeted amount. Therefore, a budget adjustment is needed for the reconciliation of these funds.

Current fiscal year funds will be increased by the Schedule A below.

There is no impact to County General Funds and we are requesting no additional matching requirements.

ATTACHMENTS:

- A. **BUDGET ADJUSTMENT:** Attached.

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FORM 11: Approve Budget Adjustment for FY 2014/2015 Standard Agreement AP-1415-21 between California Department of Aging (CDA) and Riverside County Office on Aging (OoA) for Title III/VII Programs. [Districts: ALL] [Total Cost: \$309,161] [Federal 95%; State 5%].

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Office on Aging
Schedule A
FY 2014/15

Increase Office on Aging Estimated Revenue:

21450-5300100000-767140	Fed-Misc Reimbursement	\$	293,225
21450-5300100000-751600	CA-Other Aid to Health		15,936
	Total:	\$	<u>309,161</u>

Increase Office on Aging Appropriation:

21450-5300100000-536200	Contrib To Other Non-County Agency	\$	309,161
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