SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Department of Public Health/Community Action Partnership of

SUBMITTAL DATE: June 17, 2015

Riverside County

SUBJECT: Approval to purchase fixed assets. [Districts: All] [Total: \$14,360] [100% Federal Funding].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approval to purchase two (2) Konica Minolta copiers not to exceed \$14,360.

BACKGROUND:

Summary

The Community Action Partnership of Riverside County (CAP) is requesting to purchase (2) two Konica Minolta Copies Model: Bizhub 654e from the RIVCO 60072-001-11/14 contract and one-year maintenance agreement. CAP's existing multifunctional units are beyond their lifecycle, thus, making the units unserviceable and parts for the units are becoming obsolete. Therefore, purchasing (2) two new units would be cost-effective to the County of Riverside.

(Continued on Page 2)

BSF:afm

Susan D. Harrington, Director Department of Public Health

FINANCIAL DATA	Current Fiscal	Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost:		POLICY/CONSENT (per Exec. Office)	
COST	\$	14,360	\$	\$	14,360	\$	0	Consent □ Policy	4
NET COUNTY COST	\$	0	\$	\$	0	\$	0	Consent - Policy	
SOURCE OF FUN	DS : 100%	Feder	al Funding				Budget Adjustn	nent: Yes	
							For Fiscal Year:	: 14/15	
C.E.O. RECOMME	NDATION	:	AP	PROV	5		1.		
			BY:	1	OXMO.	X	House		

Donna Shaw

County Executive Office Signature

		 	MINUTES OF THE BOARD	OF SUPERVISORS	
Positions Added	Change Order				
A-30	4/5 Vote				7 1.1.
	\boxtimes	Prev. Agn. Ref.:	District: All	Agenda Number:	2-44

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval to purchase fixed assets. [Districts: All] [Total: \$14,360] [100% Federal Funding].

DATE: June 17, 2015

Page 2 of 2

Impact on Citizens and Businesses

By purchasing (2) two new units, CAP will reduce the number service calls for maintenance and repairs. Thus, increasing the productivity of staff and providing the public with prompt customer service.

SUPPLEMENTAL:

Additional Fiscal Information

No County General Funds would be required. The cost of \$14,360 for the two copiers is funded 100% by Federal funds.