

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

406



FROM: Department of Environmental Health

SUBMITTAL DATE:
June 18, 2015

SUBJECT: Annual Solid Waste Collection Rate Calculations. [All Districts, \$0]

RECOMMENDED MOTION: Receive and file the attached waste collection rate calculation worksheets (Attachment 1).

BACKGROUND: On April 28 and June 2, 2015, the Board of Supervisors approved a Consumer Price Index (CPI) increase of 0.7% on services provided by franchised waste collection companies in addition to any increases on the disposal costs assessed. After approval of the increase the calculations determining the increase must be provided to the Board as an information item. The calculations are reflected on Attachment 1.

(continued)

Steve Van Stockum

Steve Van Stockum
Director

SVS:JW

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input checked="" type="checkbox"/> Policy
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: n/a				Budget Adjustment: No	
				For Fiscal Year: 15/16	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steven C. Horn*
Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 4/28/15 9.2 & 6/2/15 9.3 | **District:** All | **Agenda Number:**

2-2

FORM APPROVED COUNTY COUNSEL
 BY: *GREGORY P. PRIAMOS* DATE: 6/17/15
FISCAL PROCEDURES APPROVED
 BY: *PAUL ANGULO, CPA, AUDITOR-CONTROLLER*
 Departmental Concurrence

Impact on Citizens and Businesses

The approval granted on April 28 and June 2, 2015 resulted in a 0.7% increase and would raise the rate for a typical residential customer about \$0.20 per month.

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$21.12	\$16.29	\$0.11	\$ 4.83	\$ 0.04	\$21.27
Senior	\$19.05	\$14.22	\$0.10	\$ 4.83	\$ 0.04	\$19.18
Hard to Service	\$37.26	\$32.43	\$0.23	\$ 4.83	\$ 0.04	\$37.52
Extra Container	\$6.62	\$3.97	\$0.03	\$ 2.65	\$ 0.02	\$6.67
Green Waste	\$4.04	\$3.11	\$0.02	\$ 0.93	\$ 0.01	\$4.07

Residential Bins

bin size (cu. yd.)	frequency	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$82.92	\$0.44	\$ 19.60	\$ 0.14	\$83.51
3	2	\$165.74	\$0.89	\$ 39.20	\$ 0.29	\$166.91
	1	\$112.11	\$0.58	\$ 29.40	\$ 0.21	\$112.90
	2	\$224.20	\$1.16	\$ 58.80	\$ 0.43	\$225.79

CPI 0.7%

Area 1A

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag						
Back Yard/Side Yard Collection	\$4.00	\$4.00	\$0.03			\$4.03
Extra Recycling Cart	\$17.19	\$17.19	\$0.12			\$17.31 per month
Extra Green Waste Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Exchanges <small>(in excess of 1 per year)</small>	\$5.56	\$4.64	\$0.03	\$ 0.92	\$ 0.01	\$5.60 per month
Redelivery Fee for Roll Cart	\$17.19	\$17.19	\$0.12			\$17.31
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service	\$21.48	\$21.48	\$0.15			\$21.63
Rural Rate	\$25.00	\$25.00	\$0.18		1.5 times residential rate	\$25.18
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$50.08	\$50.08	\$0.35			\$50.43 per man /per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
	\$0.00	\$0.00				
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.94

CPI 0.7%

Area 1A

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$89.18	\$71.02	\$0.50	\$ 18.16	\$ 0.13	\$89.81
	2	\$178.34	\$142.03	\$0.99	\$ 36.31	\$ 0.27	\$179.60
	3	\$267.49	\$213.02	\$1.49	\$ 54.47	\$ 0.40	\$269.38
	4	\$356.68	\$284.05	\$1.99	\$ 72.63	\$ 0.53	\$359.20
	5	\$445.86	\$355.08	\$2.49	\$ 90.78	\$ 0.66	\$449.01
	6	\$535.02	\$426.08	\$2.98	\$ 108.94	\$ 0.80	\$538.80
3	1	\$123.16	\$95.93	\$0.67	\$ 27.23	\$ 0.20	\$124.03
	2	\$238.89	\$184.42	\$1.29	\$ 54.47	\$ 0.40	\$240.58
	3	\$358.31	\$276.61	\$1.94	\$ 81.70	\$ 0.60	\$360.84
	4	\$477.74	\$368.80	\$2.58	\$ 108.94	\$ 0.80	\$481.12
	5	\$597.18	\$461.01	\$3.23	\$ 136.17	\$ 0.99	\$601.40
	6	\$716.63	\$553.22	\$3.87	\$ 163.41	\$ 1.19	\$721.70
4	1	\$168.30	\$131.99	\$0.92	\$ 36.31	\$ 0.27	\$169.49
	2	\$336.62	\$263.99	\$1.85	\$ 72.63	\$ 0.53	\$339.00
	3	\$504.91	\$395.97	\$2.77	\$ 108.94	\$ 0.80	\$508.48
	4	\$673.20	\$527.94	\$3.70	\$ 145.26	\$ 1.06	\$677.96
	5	\$841.52	\$659.95	\$4.62	\$ 181.57	\$ 1.33	\$847.47
	6	\$1,009.83	\$791.95	\$5.54	\$ 217.88	\$ 1.59	\$1,016.96
6	1	\$233.60	\$188.21	\$1.32	\$ 45.39	\$ 0.33	\$235.25
	2	\$467.24	\$376.46	\$2.64	\$ 90.78	\$ 0.66	\$470.54
	3	\$700.84	\$564.67	\$3.95	\$ 136.17	\$ 0.99	\$705.79
	4	\$934.45	\$752.88	\$5.27	\$ 181.57	\$ 1.33	\$941.05
	5	\$1,168.08	\$941.12	\$6.59	\$ 226.96	\$ 1.66	\$1,176.32
	6	\$1,401.69	\$1,129.34	\$7.91	\$ 272.35	\$ 1.99	\$1,411.58

C o m m e r c i a l B i n s

Area 1A

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.) frequency						
2 1	\$135.91	\$117.15	\$0.82	\$ 18.76	\$ 0.14	\$136.87
3 1	\$176.55	\$148.42	\$1.04	\$ 28.13	\$ 0.21	\$177.79
Roll-offs.						
10 to 40 cubic yard	\$268.02	\$268.02	\$1.88	At Cost		\$269.90 per pull plus disposal
Roll off compactor:	\$338.19	\$338.19	\$2.37			\$340.56 per pull plus disposal
Minimum Pull Charge	\$244.66	\$244.66	\$1.71			\$246.37
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge Per collection per week
26 to 50	\$10.47	\$10.47	\$0.07			\$10.54
51 to 75	\$13.47	\$13.47	\$0.09			\$13.56
76 to 100	\$14.98	\$14.98	\$0.10			\$15.08
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
Commercial and Industrial Bulky Item						
first item	\$36.91	\$36.91	\$0.26			\$37.17
second and third item	\$22.14	\$22.14	\$0.15			\$22.29

Area 1A

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$50.65	\$43.62	\$0.31	\$ 7.03	\$ 0.05	\$51.01
Separate Trip	\$73.07	\$66.04	\$0.46	\$ 7.03	\$ 0.05	\$73.58
Unscheduled Compactor Dumps	\$87.13	\$66.03	\$0.46	\$ 21.10	\$ 0.15	\$87.75
Commercial Can	\$43.83	\$42.10	\$0.29	\$ 1.73	\$ 0.01	\$44.14 per month
Temporary bin service						
Up to Three (3) days:	\$109.11	\$102.08	\$0.71	\$ 7.03	\$ 0.05	\$109.88 Total 1 empty
Up to Thirty (30) days:	\$288.82	\$260.68	\$1.82	\$ 28.14	\$ 0.21	\$290.85 Total 4 empties
Additional Scout Service	\$73.84	\$73.84	\$0.52			\$74.36
Bin Exchange	\$46.36	\$46.36	\$0.32			\$46.68
Lost or Stolen Bin	\$738.35	\$738.35	\$5.17			\$743.52
Lost or Stolen Cart	\$118.16	\$118.16	\$0.83			\$118.99
Burned Bin	\$413.48	\$413.48	\$2.89			\$416.37
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.73	\$17.73	\$0.12			\$17.85 per month
Replacement Lock	\$36.91	\$36.91	\$0.26			\$37.17
Replacement Key	\$7.38	\$7.38	\$0.05			\$7.43
Haul or Call Fee	\$26.67	\$26.67	\$0.19			\$26.86
Tire Haul Charge	\$373.29	\$373.29	\$2.61			\$375.90
Wine Country Recycle Cart for Bin users						
Restart fee						
(Administrative Only, Bin on Site)	\$22.14	\$22.14	\$0.15			\$22.29
(Administrative Plus Bin Delivery)	\$110.74	\$110.74	\$0.78			\$111.52
Over Loaded Bin	\$50.00	\$50.00	\$0.35			\$50.35 per bin
Commerical Account Set-Up	\$30.94	\$30.94	\$0.22			\$31.16
Tax Roll Administrative Charge	\$30.91	\$30.91	\$0.22			\$31.13
Recycle Contamination Charge	\$73.06	\$73.06	\$0.51			\$73.57
Mixed C & D Charge	\$309.06	\$309.06	\$2.16			\$311.22 plus disposal
Commercial Bin Delivery/Removal	\$25.00	\$25.00	\$0.18			\$25.18
Commerical Recycle Bin Extra Pick Up	\$30.00	\$30.00	\$0.21			\$30.21

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 1B

Residential Services

Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$22.04	\$17.21	\$0.12	\$4.83	\$0.04	\$22.20
Senior	\$20.05	\$15.22	\$0.11	\$4.83	\$0.04	\$20.19
Hard to Service	\$37.53	\$32.70	\$0.23	\$4.83	\$0.04	\$37.79
Extra Container	\$6.48	\$3.96	\$0.03	\$2.52	\$0.00	\$6.51
Green Waste	\$2.42	\$1.55	\$0.01	\$0.87	\$0.00	\$2.43

Residential Bins

bin size (cu. yd.)	frequency
2	1
	2
3	1
	2

Not applicable - at commercial bin rates

CPI 0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.19	\$17.19	\$0.12			\$17.31 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.58	\$5.58	\$0.04			\$5.62 per month
Exchanges <small>(in excess of 1 per year)</small>	\$17.19	\$17.19	\$0.12			\$17.31
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service					1.5 times residential rate	
Rural Rate	\$25.00	\$25.00	\$0.18			\$25.18
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$50.08	\$50.08	\$0.35			\$50.43 per man /per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.94

Area 1B

CPI 0.7%

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$103.85	\$85.69	\$0.60	\$18.16	\$0.13	\$104.58
	2	\$207.73	\$171.42	\$1.20	\$36.31	\$0.27	\$209.20
	3	\$311.55	\$257.08	\$1.80	\$54.47	\$0.40	\$313.75
	4	\$415.41	\$342.78	\$2.40	\$72.63	\$0.53	\$418.34
	5	\$519.27	\$428.49	\$3.00	\$90.78	\$0.66	\$522.93
	6	\$623.14	\$514.20	\$3.60	\$108.94	\$0.80	\$627.53
3	1	\$129.24	\$102.01	\$0.71	\$27.23	\$0.20	\$130.15
	2	\$258.49	\$204.02	\$1.43	\$54.47	\$0.40	\$260.32
	3	\$387.73	\$306.03	\$2.14	\$81.70	\$0.60	\$390.47
	4	\$516.97	\$408.03	\$2.86	\$108.94	\$0.80	\$520.62
	5	\$646.22	\$510.05	\$3.57	\$136.17	\$0.99	\$650.78
	6	\$775.47	\$612.06	\$4.28	\$163.41	\$1.19	\$780.95
4	1	\$171.21	\$134.90	\$0.94	\$36.31	\$0.27	\$172.42
	2	\$331.99	\$259.36	\$1.82	\$72.63	\$0.53	\$334.34
	3	\$498.01	\$389.07	\$2.72	\$108.94	\$0.80	\$501.53
	4	\$664.02	\$518.76	\$3.63	\$145.26	\$1.06	\$668.71
	5	\$830.01	\$648.44	\$4.54	\$181.57	\$1.33	\$835.87
	6	\$996.00	\$778.12	\$5.45	\$217.88	\$1.59	\$1,003.04
6	1	\$237.54	\$192.15	\$1.35	\$45.39	\$0.33	\$239.22
	2	\$447.47	\$356.69	\$2.50	\$90.78	\$0.66	\$450.63
	3	\$671.19	\$535.02	\$3.75	\$136.17	\$0.99	\$675.93
	4	\$894.92	\$713.35	\$4.99	\$181.57	\$1.33	\$901.24
	5	\$1,118.64	\$891.68	\$6.24	\$226.96	\$1.66	\$1,126.54
	6	\$1,342.39	\$1,070.04	\$7.49	\$272.35	\$1.99	\$1,351.87

C o m m e r c i a l B i n s

CPI 0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.)						
frequency						
2	\$135.91	\$117.15	\$0.82	\$18.76	\$0.14	\$136.87
3	\$176.55	\$148.42	\$1.04	\$28.13	\$0.21	\$177.79
Roll-offs.						
10 to 40 cubic yard	\$236.58	\$236.58	\$1.66	At Cost		\$238.24 per pull plus disposal
Roll off compactor:	\$338.18	\$338.18	\$2.37			\$340.55 per pull plus disposal
Minimum Pull Charge	\$215.95	\$215.95	\$1.51			\$217.46
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge Per collection per week
26 to 50	\$10.47	\$10.47	\$0.07			\$10.54
51 to 75	\$13.47	\$13.47	\$0.09			\$13.56
76 to 100	\$14.98	\$14.98	\$0.10			\$15.08
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
Commercial and Industrial Bulky Item	\$0.00					
first item	\$36.91	\$36.91	\$0.26			\$37.17
second and third item	\$22.14	\$22.14	\$0.15			\$22.29

CPI 0.7%

Area 1B

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps						
While on Site	\$50.65	\$43.62	\$0.31	\$ 7.03	\$ 0.05	\$51.01
Separate Trip	\$73.07	\$66.04	\$0.46	\$ 7.03	\$ 0.05	\$73.58
Unscheduled Compactor Dumps	\$85.04	\$63.94	\$0.45	\$ 21.10	\$ 0.15	\$85.64
Commercial Can	\$43.83	\$42.10	\$0.29	\$ 1.73	\$ 0.01	\$44.14
per month						
Temporary bin service						
Up to Three (3) days:	\$109.11	\$102.08	\$0.71	\$ 7.03	\$ 0.05	\$109.88
Up to Thirty (30) days:	\$288.82	\$260.68	\$1.82	\$ 28.14	\$ 0.21	\$290.85
Additional Scout Service	\$73.84	\$73.84	\$0.52			\$74.36
Bin Exchange	\$46.36	\$46.36	\$0.32			\$46.68
Lost or Stolen Bin	\$738.35	\$738.35	\$5.17			\$743.52
Lost or Stolen Cart	\$118.16	\$118.16	\$0.83			\$118.99
Burned Bin	\$413.48	\$413.48	\$2.89			\$416.37
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.73	\$17.73	\$0.12			\$17.85
Replacement Lock	\$36.91	\$36.91	\$0.26			\$37.17
Replacement Key	\$7.38	\$7.38	\$0.05			\$7.43
Haul or Call Fee	\$26.67	\$26.67	\$0.19			\$26.86
Tire Haul Charge	\$373.29	\$373.29	\$2.61			\$375.90
Wine Country Recycle Cart for Bin users						
Restart fee	\$22.14	\$22.14	\$0.15			\$22.29
(Administrative Only, Bin on Site)	\$110.74	\$110.74	\$0.78			\$111.52
(Administrative Plus Bin Delivery)	\$50.00	\$50.00	\$0.35			\$50.35
Over Loaded Bin	\$30.94	\$30.94	\$0.22			\$31.16
Commerical Account Set-Up	\$30.91	\$30.91	\$0.22			\$31.13
Tax Roll Administrative Charge	\$73.06	\$73.06	\$0.51			\$73.57
Recycle Contamination Charge	\$309.06	\$309.06	\$2.16			\$311.22
Mixed C & D Charge	\$25.00	\$25.00	\$0.18			\$25.18
Commercial Bin Delivery/Removal	\$30.00	\$30.00	\$0.21			\$30.21
Commerical Recycle Bin Extra Pick Up						
plus disposal						

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$22.04	\$17.21	\$0.12	\$4.83	\$0.04	\$22.20
Senior	\$20.05	\$15.22	\$0.11	\$4.83	\$0.04	\$20.19
Hard to Service	\$37.53	\$32.70	\$0.23	\$4.83	\$0.04	\$37.79
Extra Container	\$6.62	\$3.97	\$0.03	\$2.65	\$0.02	\$6.67
Green Waste	\$2.75	\$1.82	\$0.01	\$0.93	\$0.01	\$2.77

Residential Bins Not applicable - at commercial bin rates

bin size (cu. yd.)	frequency
2	1
	2
3	1
	2

CPI 0.7%

Area 1C**Other Residential Services**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.19	\$17.19	\$0.12			\$17.31 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.58	\$5.58	\$0.04			\$5.62 per month
Exchanges <small>(in excess of 1 per year)</small>	\$17.19	\$17.19	\$0.12			\$17.31
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service					1.5 times residential rate	
Rural Rate	\$25.00					\$ 25.00
Residential clean-up						
(\$50.00 minimum per below)						
Labor	\$50.08	\$50.08	\$0.35			\$50.43 per man /per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.94

Area 1C

CPI 0.7%

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$93.06	\$74.90	\$0.52	\$18.16	\$0.13	\$93.72
	2	\$186.12	\$149.81	\$1.05	\$36.31	\$0.27	\$187.43
	3	\$279.18	\$224.71	\$1.57	\$54.47	\$0.40	\$281.15
	4	\$372.26	\$299.63	\$2.10	\$72.63	\$0.53	\$374.89
	5	\$465.33	\$374.55	\$2.62	\$90.78	\$0.66	\$468.61
	6	\$558.38	\$449.44	\$3.15	\$108.94	\$0.80	\$562.32
3	1	\$128.42	\$101.19	\$0.71	\$27.23	\$0.20	\$129.33
	2	\$256.82	\$202.35	\$1.42	\$54.47	\$0.40	\$258.63
	3	\$385.25	\$303.55	\$2.12	\$81.70	\$0.60	\$387.97
	4	\$513.65	\$404.71	\$2.83	\$108.94	\$0.80	\$517.28
	5	\$642.07	\$505.90	\$3.54	\$136.17	\$0.99	\$646.61
	6	\$770.48	\$607.07	\$4.25	\$163.41	\$1.19	\$775.92
4	1	\$171.21	\$134.90	\$0.94	\$36.31	\$0.27	\$172.42
	2	\$342.45	\$269.82	\$1.89	\$72.63	\$0.53	\$344.87
	3	\$513.65	\$404.71	\$2.83	\$108.94	\$0.80	\$517.28
	4	\$684.87	\$539.61	\$3.78	\$145.26	\$1.06	\$689.71
	5	\$856.07	\$674.50	\$4.72	\$181.57	\$1.33	\$862.12
	6	\$1,027.29	\$809.41	\$5.67	\$217.88	\$1.59	\$1,034.55
6	1	\$237.54	\$192.15	\$1.35	\$45.39	\$0.33	\$239.22
	2	\$475.10	\$384.32	\$2.69	\$90.78	\$0.66	\$478.45
	3	\$712.64	\$576.47	\$4.04	\$136.17	\$0.99	\$717.67
	4	\$950.17	\$768.60	\$5.38	\$181.57	\$1.33	\$956.88
	5	\$1,187.71	\$960.75	\$6.73	\$226.96	\$1.66	\$1,196.09
	6	\$1,425.23	\$1,152.88	\$8.07	\$272.35	\$1.99	\$1,435.29

C o m m e r c i a l B i n s

Area 1C

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.)						
frequency						
2	\$135.91	\$117.17	\$0.82	\$18.74	\$ 0.14	\$136.87
3	\$176.55	\$148.45	\$1.04	\$28.10	\$ 0.21	\$177.79
Roll-offs.						
10 to 40 cubic yard	\$236.57	\$236.57	\$1.66	At Cost		\$238.23 per pull plus disposal
Roll off compactor:	\$338.19	\$338.19	\$2.37			\$340.56 per pull plus disposal
Minimum Pull Charge	\$215.95	\$215.95	\$1.51			\$217.46
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	No Charge					No Charge Per collection per week
26 to 50	\$10.47	\$10.47	\$0.07			\$10.54
51 to 75	\$13.47	\$13.47	\$0.09			\$13.56
76 to 100	\$14.98	\$14.98	\$0.10			\$15.08
	\$0.00					
	\$0.00					
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
Commercial and Industrial Bulky Item						
first item	\$36.91	\$36.91	\$0.26			\$37.17
second and third item	\$22.14	\$22.14	\$0.15			\$22.29
	\$0.00					

CPI 0.7%

Area 1C

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Unscheduled Extra Bin Dumps	\$0.00					
While on Site	\$50.65	\$43.62	\$0.31	\$ 7.03	\$ 0.05	\$51.01
Separate Trip	\$73.07	\$66.04	\$0.46	\$ 7.03	\$ 0.05	\$73.58
Unscheduled Compactor Dumps	\$87.13	\$66.03	\$0.46	\$ 21.10	\$ 0.15	\$87.75
Commercial Can	\$43.83	\$42.10	\$0.29	\$ 1.73	\$ 0.01	\$44.14
Temporary bin service	\$0.00					
Up to Three (3) days:	\$109.11	\$102.08	\$0.71	\$ 7.03	\$ 0.05	\$109.88
Up to Thirty (30) days:	\$288.82	\$260.68	\$1.82	\$ 28.14	\$ 0.21	\$290.85
Additional Scout Service	\$73.84	\$73.84	\$0.52			\$74.36
Bin Exchange	\$46.36	\$46.36	\$0.32			\$46.68
Lost or Stolen Bin	\$738.35	\$738.35	\$5.17			\$743.52
Lost or Stolen Cart	\$118.16	\$118.16	\$0.83			\$118.99
Burned Bin	\$413.48	\$413.48	\$2.89			\$416.37
Bin or Cart Repair actual cost						actual cost
Locking Lids	\$17.73	\$17.73	\$0.12			\$17.85
Replacement Lock	\$36.91	\$36.91	\$0.26			\$37.17
Replacement Key	\$7.38	\$7.38	\$0.05			\$7.43
Haul or Call Fee	\$26.67	\$26.67	\$0.19			\$26.86
Tire Haul Charge	\$373.29	\$373.29	\$2.61			\$375.90
Wine Country Recycle Cart for Bin users	\$9.60	\$9.60	\$0.07			\$9.67
Restart fee	\$0.00					
(Administrative Only, Bin on Site)	\$22.14	\$22.14	\$0.15			\$22.29
(Administrative Plus Bin Delivery)	\$110.74	\$110.74	\$0.78			\$111.52
Over Loaded Bin	\$50.00	\$50.00	\$0.35			\$50.35
Commerical Account Set-Up	\$30.94	\$30.94	\$0.22			\$31.16
Tax Roll Administrative Charge	\$30.91	\$30.91	\$0.22			\$31.13
Recycle Contamination Charge	\$73.06	\$73.06	\$0.51			\$73.57
Mixed C & D Charge	\$309.06	\$309.06	\$2.16			\$311.22
Commercial Bin Delivery/Removal	\$25.00	\$25.00	\$0.18			\$25.18
Commerical Recycle Bin Extra Pick Up	\$30.00	\$30.00	\$0.21			\$30.21

Tip Fee Increase 0.73%
 Green Waste Increase 0.73%

CPI 0.7%

Area 2

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$20.74	\$15.27	\$0.11	\$5.47	\$0.04	\$20.89
Senior	\$18.43	\$12.96	\$0.09	\$5.47	\$0.04	\$18.56
Extra Container	\$4.17	\$3.21	\$0.02	\$0.96	\$0.01	\$4.20
Green Waste	\$4.11	\$2.18	\$0.02	\$1.93	\$0.01	\$4.14
Senior Green Waste	\$3.54	\$1.61	\$0.01	\$1.93	\$0.01	\$3.56
<i>Residential Bins</i>						
bin size (cu. yd.) frequency						
1.5 1	\$72.97	\$56.08	\$0.39	\$16.90	\$0.12	\$73.49
2 1	\$77.97	\$55.43	\$0.39	\$22.53	\$0.16	\$78.52
Street sweeping	\$0.85	\$0.85	\$0.01			\$0.86

Other Residential Services

Residential clean-up

Supervisor	\$42.81	\$42.81	\$0.30			\$43.11 per man /per hour
Laborer	\$12.84	\$12.84	\$0.09			\$12.93 per hour
Equipment operator	\$28.53	\$28.53	\$0.20			\$28.73 per hour
loader	\$106.99	\$106.99	\$0.75			\$107.74 per hour
Roll-off truck	\$142.65	\$142.65	\$1.00			\$143.65 per hour
Side yard Cart retrieval	\$14.31	\$14.31	\$0.10			\$14.41 Elderly /Disabled exempt
Unscheduled Extra Pickup	\$14.17	\$14.17	\$0.10			\$14.27
Bulky Item Collection	\$21.40	\$21.40	\$0.15			\$21.55
Electronic Waste Collection	\$32.57	\$32.57	\$0.23			\$32.80

bin size (cu. yd.)	frequency											
1.5	1	\$81.37	\$64.47	\$0.45	\$16.90	\$0.12	\$81.95					
	2	\$88.39	\$65.87	\$0.46	\$22.53	\$0.16	\$89.02					
	3	\$149.54	\$104.48	\$0.73	\$45.06	\$0.33	\$150.60					
	4	\$210.65	\$143.05	\$1.00	\$67.60	\$0.49	\$212.15					
	5	\$271.76	\$181.63	\$1.27	\$90.13	\$0.66	\$273.69					
	6	\$332.87	\$220.21	\$1.54	\$112.66	\$0.82	\$335.24					
3	1	\$393.99	\$258.78	\$1.81	\$135.20	\$0.99	\$396.78					
	2	\$119.54	\$85.74	\$0.60	\$33.81	\$0.25	\$120.39					
	3	\$202.77	\$135.17	\$0.95	\$67.60	\$0.49	\$204.21					
	4	\$286.03	\$184.63	\$1.29	\$101.40	\$0.74	\$288.06					
	5	\$365.61	\$230.41	\$1.61	\$135.20	\$0.99	\$368.21					
	6	\$445.14	\$276.14	\$1.93	\$169.01	\$1.23	\$448.31					
4	1	\$523.89	\$321.10	\$2.25	\$202.79	\$1.48	\$527.62					
	2	\$133.96	\$88.90	\$0.62	\$45.06	\$0.33	\$134.91					
	3	\$230.89	\$140.76	\$0.99	\$90.13	\$0.66	\$232.53					
	4	\$327.82	\$192.61	\$1.35	\$135.20	\$0.99	\$330.15					
	5	\$424.77	\$244.51	\$1.71	\$180.26	\$1.32	\$427.79					
	6	\$521.70	\$296.38	\$2.07	\$225.32	\$1.64	\$525.42					
6	1	\$618.62	\$348.24	\$2.44	\$270.38	\$1.97	\$623.04					
	2	\$230.64	\$163.04	\$1.14	\$67.60	\$0.49	\$232.27					
	3	\$414.76	\$279.55	\$1.96	\$135.20	\$0.99	\$417.70					
	4	\$592.31	\$389.52	\$2.73	\$202.79	\$1.48	\$596.52					
	5	\$771.94	\$501.56	\$3.51	\$270.38	\$1.97	\$777.42					
	6	\$954.03	\$616.03	\$4.31	\$337.99	\$2.47	\$960.81					
		\$1,134.92	\$729.32	\$5.11	\$405.60	\$2.96	\$1,142.98					

C o m m e r c i a l B i n s

bin size (cu. yd.)	frequency	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6		
1.5	1	\$108.89	\$63.82	\$0.45	\$45.07	\$0.33	\$109.67																				
	2	\$125.11	\$65.03	\$0.46	\$60.08	\$0.44	\$126.00																				
	3	\$222.90	\$102.72	\$0.72	\$120.17	\$0.88	\$224.49																				
	4	\$320.69	\$140.44	\$0.98	\$180.24	\$1.32	\$322.99																				
	5	\$418.51	\$178.15	\$1.25	\$240.35	\$1.75	\$421.51																				
	6	\$516.61	\$216.17	\$1.51	\$300.43	\$2.19	\$520.31																				
3	1	\$614.11	\$253.59	\$1.78	\$360.52	\$2.63	\$618.52																				
	2	\$174.56	\$84.43	\$0.59	\$90.13	\$0.66	\$175.81																				
	3	\$312.84	\$132.60	\$0.93	\$180.24	\$1.32	\$315.08																				
	4	\$451.10	\$180.72	\$1.27	\$270.38	\$1.97	\$454.34																				
	5	\$585.78	\$225.26	\$1.58	\$360.52	\$2.63	\$589.99																				
	6	\$720.34	\$269.68	\$1.89	\$450.66	\$3.29	\$725.51																				
4	1	\$854.10	\$313.32	\$2.19	\$540.78	\$3.95	\$860.24																				
	2	\$207.32	\$87.15	\$0.61	\$120.17	\$0.88	\$208.81																				
	3	\$377.62	\$137.27	\$0.96	\$240.35	\$1.75	\$380.34																				
	4	\$547.99	\$187.46	\$1.31	\$360.52	\$2.63	\$551.93																				
	5	\$718.28	\$237.59	\$1.66	\$480.69	\$3.51	\$723.45																				
	6	\$888.61	\$287.74	\$2.01	\$600.87	\$4.39	\$895.01																				
6	1	\$1,058.92	\$337.88	\$2.37	\$721.04	\$5.26	\$1,066.55																				
	2	\$340.53	\$160.29	\$1.12	\$180.24	\$1.32	\$342.97																				
	3	\$631.48	\$270.96	\$1.90	\$360.52	\$2.63	\$636.01																				
	4	\$922.45	\$381.67	\$2.67	\$540.78	\$3.95	\$929.07																				
	5	\$1,213.39	\$492.35	\$3.45	\$721.04	\$5.26	\$1,222.10																				
	6	\$1,504.32	\$603.03	\$4.22	\$901.29	\$6.58	\$1,515.12																				
		\$1,795.30	\$713.74	\$5.00	\$1,081.56	\$7.90	\$1,808.19																				

H a r d t o s e r v i c e b i n s

OTHER SERVICES

Commercial Bulky Item		\$35.62	\$35.62	\$0.25	\$35.87	1st item
		\$21.37	\$21.37	\$0.15	\$21.52	2nd +item
Pull-Out Service						
	0-25 ft \$	\$0.00				
	26-50 ft \$	\$10.86	\$10.86	\$0.08	\$10.94	per month
	51-75 ft \$	\$16.29	\$16.29	\$0.11	\$16.40	per month
	76-100 ft \$	\$21.71	\$21.71	\$0.15	\$21.86	per month
Bin Steam Cleaning		\$37.99	\$37.99	\$0.27	\$38.26	

Unscheduled Extra Pick-up (Bin)	\$41.34	\$27.88	\$0.20	\$13.46	\$0.10	\$41.63
Unscheduled Extra Pick-up (Comp)	\$86.55	\$45.65	\$0.32	\$40.40	\$0.29	\$86.67
Lock (rental)	\$13.69	\$13.54	\$0.09			\$13.63
Roll-offs.						
	size					
	40 yd					
	max tons					
	6	\$502.21	\$1.77	\$249.78	\$1.82	\$505.80
	8	\$580.99	\$1.74	\$333.04	\$2.43	\$585.16
10 yd "low boy"		\$72.89	\$0.51			\$73.40
Extra trip Charge		\$72.89	\$0.51			\$73.40
Relocation of Roll-off		\$72.89	\$0.51			\$73.40
Roll off compactor:						
	30 or 40 yd.	\$618.67	\$2.00	\$333.04	\$2.43	\$623.10
Rental when not service weekly		\$27.14	\$0.19			\$27.33 per day
Steam Clean (Compactor)		\$144.57	\$1.00			\$144.00
Temporary bin service						
3 cubic yard (7 day use)		\$92.02	\$0.59	\$7.73	\$0.06	\$92.67
Dump and Return		\$77.72	\$0.49	\$7.73	\$0.06	\$78.27
Delinquent/Late Fee						1.5% per month

Franchise Area 3

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%

Area 3

CPI 0.7%

Residential Services

Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$19.67	\$14.84	\$0.10	\$4.83	\$0.04	\$19.81
Senior	\$18.73	\$13.90	\$0.10	\$4.83	\$0.04	\$18.86
Hard to Service	\$31.46	\$26.63	\$0.19	\$4.83	\$0.04	\$31.68
Extra Container	\$6.89	\$4.17	\$0.03	\$2.72	\$0.02	\$6.94
Green Waste	\$4.06	\$3.14	\$0.02	\$0.93	\$0.01	\$4.09

Other Residential Services

Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Back Yard/Side Yard Collection	\$17.17	\$17.17	\$0.12			\$17.29 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.78	\$5.78	\$0.04			\$5.82 per month
Exchanges (in excess of 1 per year)	\$17.17	\$17.17	\$0.12			\$17.29
Redelivery Fee for Roll Cart	\$21.47	\$21.47	\$0.15			\$21.62
Reinstatement Fee	\$21.47	\$21.47	\$0.15			\$21.62

1.5 times residential rate

Scout Service						
Bulky Item Collection	\$21.47	\$21.47	\$0.15			\$21.62
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Rural Rate	\$25.29	\$25.29	\$0.18			\$25.46

Residential clean-up (\$50.00 minimum per below)

Labor	\$50.09	\$50.09	\$0.35			\$50.44 per man /per hour
Forklift	\$71.55	\$71.55	\$0.50			\$72.05 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.84	\$14.84	\$0.10			\$14.95

Area 3 A Commercial Bins

bin size (cu. yd.)	frequency	\$85.66	\$72.04	\$0.50	\$13.62	\$0.10	\$86.27
1.5	1	\$171.33	\$144.10	\$1.01	\$27.23	\$0.20	\$172.54
	2	\$257.00	\$216.14	\$1.51	\$40.85	\$0.30	\$258.81
	3	\$342.66	\$288.19	\$2.02	\$54.47	\$0.40	\$345.07
	4	\$428.32	\$360.23	\$2.52	\$68.09	\$0.50	\$431.34
	5	\$514.00	\$432.30	\$3.03	\$81.70	\$0.60	\$517.63
	6	\$103.39	\$85.23	\$0.60	\$18.16	\$0.13	\$104.12
2	1	\$207.02	\$170.71	\$1.19	\$36.31	\$0.27	\$208.48
	2	\$310.18	\$255.70	\$1.79	\$54.47	\$0.40	\$312.36
	3	\$413.56	\$340.94	\$2.39	\$72.63	\$0.53	\$416.48
	4	\$516.95	\$426.17	\$2.98	\$90.78	\$0.66	\$520.60
	5	\$620.34	\$511.40	\$3.58	\$108.94	\$0.80	\$624.71
	6	\$127.54	\$100.31	\$0.70	\$27.23	\$0.20	\$128.44
3	1	\$255.07	\$200.60	\$1.40	\$54.47	\$0.40	\$256.87
	2	\$382.61	\$300.91	\$2.11	\$81.70	\$0.60	\$385.31
	3	\$510.14	\$401.20	\$2.81	\$108.94	\$0.80	\$513.75
	4	\$637.67	\$501.50	\$3.51	\$136.17	\$0.99	\$642.18
	5	\$765.21	\$601.80	\$4.21	\$163.41	\$1.19	\$770.62
	6	\$161.92	\$125.61	\$0.88	\$36.31	\$0.27	\$163.07
4	1	\$323.84	\$251.21	\$1.76	\$72.63	\$0.53	\$326.13
	2	\$485.76	\$376.82	\$2.64	\$108.94	\$0.80	\$489.20
	3	\$647.68	\$502.43	\$3.52	\$145.26	\$1.06	\$652.26
	4	\$809.61	\$628.04	\$4.40	\$181.57	\$1.33	\$815.33
	5	\$971.53	\$753.64	\$5.28	\$217.88	\$1.59	\$978.39
	6	\$196.66	\$151.28	\$1.06	\$45.39	\$0.33	\$198.05
5	1	\$393.34	\$302.55	\$2.12	\$90.78	\$0.66	\$396.12
	2	\$590.00	\$453.83	\$3.18	\$136.17	\$0.99	\$594.17
	3	\$786.67	\$605.10	\$4.24	\$181.57	\$1.33	\$792.23
	4	\$983.33	\$756.38	\$5.29	\$226.96	\$1.66	\$990.28
	5	\$1,179.99	\$907.64	\$6.35	\$272.35	\$1.99	\$1,188.34
	6						

Area 3 A Commercial Bins (more)

6	1	\$227.81	\$173.34	\$1.21	\$54.47	\$0.40	\$229.43
	2	\$455.64	\$346.70	\$2.43	\$108.94	\$0.80	\$458.86
	3	\$683.46	\$520.04	\$3.64	\$163.41	\$1.19	\$688.29
	4	\$911.27	\$693.39	\$4.85	\$217.88	\$1.59	\$917.72
	5	\$1,139.09	\$866.73	\$6.07	\$272.35	\$1.99	\$1,147.14
	6	\$1,366.91	\$1,040.09	\$7.28	\$326.82	\$2.39	\$1,376.58

Area 3 B Commercial Bins

bin size (cu. yd.)	frequency						
1.5	1	\$80.09	\$66.47	\$0.47	\$13.62	\$0.10	\$80.65
	2	\$160.18	\$132.95	\$0.93	\$27.23	\$0.20	\$161.31
	3	\$240.27	\$199.42	\$1.40	\$40.85	\$0.30	\$241.96
	4	\$320.36	\$265.89	\$1.86	\$54.47	\$0.40	\$322.62
	5	\$400.45	\$332.36	\$2.33	\$68.09	\$0.50	\$403.27
	6	\$480.54	\$398.84	\$2.79	\$81.70	\$0.60	\$483.93
2	1	\$92.75	\$74.59	\$0.52	\$18.16	\$0.13	\$93.40
	2	\$186.61	\$150.30	\$1.05	\$36.31	\$0.27	\$187.93
	3	\$278.27	\$223.80	\$1.57	\$54.47	\$0.40	\$280.23
	4	\$371.03	\$298.40	\$2.09	\$72.63	\$0.53	\$373.65
	5	\$463.79	\$373.00	\$2.61	\$90.78	\$0.66	\$467.06
	6	\$556.55	\$447.61	\$3.13	\$108.94	\$0.80	\$560.48
3	1	\$118.04	\$90.81	\$0.64	\$27.23	\$0.20	\$118.88
	2	\$236.09	\$181.62	\$1.27	\$54.47	\$0.40	\$237.76
	3	\$354.13	\$272.43	\$1.91	\$81.70	\$0.60	\$356.63
	4	\$472.17	\$363.23	\$2.54	\$108.94	\$0.80	\$475.51
	5	\$590.22	\$454.05	\$3.18	\$136.17	\$0.99	\$594.39
	6	\$708.26	\$544.85	\$3.81	\$163.41	\$1.19	\$713.27
4	1	\$162.94	\$126.63	\$0.89	\$36.31	\$0.27	\$164.09
	2	\$325.88	\$253.26	\$1.77	\$72.63	\$0.53	\$328.19
	3	\$488.82	\$379.88	\$2.66	\$108.94	\$0.80	\$492.28
	4	\$651.77	\$506.51	\$3.55	\$145.26	\$1.06	\$656.37
	5	\$814.71	\$633.14	\$4.43	\$181.57	\$1.33	\$820.46
	6	\$977.65	\$759.77	\$5.32	\$217.88	\$1.59	\$984.56

Area 3 B Commercial Bins (more)

5	1	\$197.94	\$152.56	\$1.07	\$45.39	\$0.33	\$199.34
	2	\$395.88	\$305.10	\$2.14	\$90.78	\$0.66	\$398.68
	3	\$593.83	\$457.66	\$3.20	\$136.17	\$0.99	\$598.02
	4	\$791.77	\$610.20	\$4.27	\$181.57	\$1.33	\$797.36
	5	\$989.71	\$762.75	\$5.34	\$226.96	\$1.66	\$996.71
	6	\$1,187.65	\$915.30	\$6.41	\$272.35	\$1.99	\$1,196.05
6	1	\$229.35	\$174.88	\$1.22	\$54.47	\$0.40	\$230.97
	2	\$458.70	\$349.76	\$2.45	\$108.94	\$0.80	\$461.94
	3	\$688.05	\$524.63	\$3.67	\$163.41	\$1.19	\$692.91
	4	\$917.40	\$699.51	\$4.90	\$217.88	\$1.59	\$923.88
	5	\$1,146.74	\$874.39	\$6.12	\$272.35	\$1.99	\$1,154.85
	6	\$1,376.09	\$1,049.27	\$7.34	\$326.82	\$2.39	\$1,385.82

bin size (cu. yd.) frequency

Area 3 C Commercial Bins

1.5	1	\$86.05	\$72.43	\$0.51	\$13.62	\$0.10	\$86.65
	2	\$172.10	\$144.87	\$1.01	\$27.23	\$0.20	\$173.31
	3	\$258.15	\$217.30	\$1.52	\$40.85	\$0.30	\$259.97
	4	\$344.20	\$289.72	\$2.03	\$54.47	\$0.40	\$346.62
	5	\$430.24	\$362.15	\$2.54	\$68.09	\$0.50	\$433.28
	6	\$516.29	\$434.59	\$3.04	\$81.70	\$0.60	\$519.93
2	1	\$103.90	\$85.74	\$0.60	\$18.16	\$0.13	\$104.63
	2	\$207.80	\$171.49	\$1.20	\$36.31	\$0.27	\$209.27
	3	\$311.70	\$257.23	\$1.80	\$54.47	\$0.40	\$313.90
	4	\$415.60	\$342.98	\$2.40	\$72.63	\$0.53	\$418.53
	5	\$519.50	\$428.72	\$3.00	\$90.78	\$0.66	\$523.17
	6	\$623.41	\$514.46	\$3.60	\$108.94	\$0.80	\$627.80
3	1	\$128.30	\$101.07	\$0.71	\$27.23	\$0.20	\$129.21
	2	\$256.60	\$202.13	\$1.41	\$54.47	\$0.40	\$258.41
	3	\$384.90	\$303.20	\$2.12	\$81.70	\$0.60	\$387.62
	4	\$513.20	\$404.26	\$2.83	\$108.94	\$0.80	\$516.83
	5	\$641.50	\$505.33	\$3.54	\$136.17	\$0.99	\$646.03
	6	\$769.80	\$606.39	\$4.24	\$163.41	\$1.19	\$775.24

Area 3 C Commercial Bins (more)

4	1	\$162.94	\$126.63	\$0.89	\$36.31	\$0.27	\$164.09
	2	\$325.88	\$253.26	\$1.77	\$72.63	\$0.53	\$328.19
	3	\$488.82	\$379.88	\$2.66	\$108.94	\$0.80	\$492.28
	4	\$651.77	\$506.51	\$3.55	\$145.26	\$1.06	\$656.37
	5	\$814.71	\$633.14	\$4.43	\$181.57	\$1.33	\$820.46
	6	\$977.65	\$759.77	\$5.32	\$217.88	\$1.59	\$984.56
5	1	\$197.94	\$152.56	\$1.07	\$45.39	\$0.33	\$199.34
	2	\$395.88	\$305.10	\$2.14	\$90.78	\$0.66	\$398.68
	3	\$593.83	\$457.66	\$3.20	\$136.17	\$0.99	\$598.02
	4	\$791.77	\$610.20	\$4.27	\$181.57	\$1.33	\$797.36
	5	\$989.71	\$762.75	\$5.34	\$226.96	\$1.66	\$996.71
	6	\$1,187.65	\$915.30	\$6.41	\$272.35	\$1.99	\$1,196.05
6	1	\$229.35	\$174.88	\$1.22	\$54.47	\$0.40	\$230.97
	2	\$458.70	\$349.76	\$2.45	\$108.94	\$0.80	\$461.94
	3	\$688.05	\$524.63	\$3.67	\$163.41	\$1.19	\$692.91
	4	\$917.40	\$699.51	\$4.90	\$217.88	\$1.59	\$923.88
	5	\$1,146.74	\$874.39	\$6.12	\$272.35	\$1.99	\$1,154.85
	6	\$1,376.09	\$1,049.27	\$7.34	\$326.82	\$2.39	\$1,385.82

Roll-offs.

10 to 40 cubic yard	\$263.10	\$263.10	\$1.84	\$264.94 per pull plus disposal
Roll off compactor:	\$376.09	\$376.09	\$2.63	\$378.72 per pull plus disposal
Minimum Pull Charge	\$239.46	\$239.46	\$1.68	\$241.14
Commercial Bin Push Charges				
Dismount Distance (in feet)				
0 to 25'	\$0.00			\$0.00 Per collection per week
26 to 50	\$10.34	\$10.34	\$0.07	\$10.41
51 to 75	\$13.29	\$13.29	\$0.09	\$13.38
76 to 100	\$14.77	\$14.77	\$0.10	\$14.87
Additional Roll off fees				
Delivery	\$87.12	\$87.12	\$0.61	\$87.73
Extra Trip	\$87.12	\$87.12	\$0.61	\$87.73
Relocation	\$87.12	\$87.12	\$0.61	\$87.73

Commercial Bulky Item Service

first item	\$36.92	\$36.92	\$0.26	\$37.18
second and third item	\$22.15	\$22.15	\$0.16	\$22.31

Unscheduled Extra Bin Dumps

While on Site	\$50.04	\$42.69	\$0.30	\$7.35	\$0.05	\$50.39
Separate Trip	\$72.19	\$64.84	\$0.45	\$7.35	\$0.05	\$72.70
Unscheduled Compactor Dumps	\$94.40	\$94.40	\$0.66		actual cost	\$95.06
Commercial Can	\$43.82	\$42.05	\$0.29	\$1.78	\$0.01	\$44.13 per month

Temporary bin service

Up to Three (3) days:	\$108.97	\$101.62	\$0.71	\$7.35	\$0.05	\$109.73 Total 1 empty
Up to Thirty (30) days:	\$288.20	\$258.80	\$1.81	\$29.40	\$0.21	\$290.23 Total 4 empties

Additional Scout Service

Bin Exchange (in excess of 1 per year)	\$73.83	\$73.83	\$0.52	\$74.35
Lost or Stolen Bin	\$48.86	\$48.86	\$0.34	\$49.20
Lost or Stolen Cart	\$738.34	\$738.34	\$5.17	\$743.51
Burned Bin	\$118.13	\$118.13	\$0.83	\$118.96
Bin or Cart Repair	\$413.47	\$413.47	\$2.89	\$416.36

actual cost

Locking Lids	\$17.72	\$17.72	\$0.12	\$17.84 per month
Replacement Lock	\$36.92	\$36.92	\$0.26	\$37.18
Replacement Key	\$7.38	\$7.38	\$0.05	\$7.44
Haul or Call Fee	\$27.14	\$27.14	\$0.19	\$27.33
Tire Haul Charge	\$380.02	\$380.02	\$2.66	\$382.68
Restart fee	\$22.15	\$22.15	\$0.16	\$22.31
(Administrative Only, Bin on Site)	\$110.75	\$110.75	\$0.78	\$111.53
(Administrative Plus Bin Delivery)	\$36.92	\$36.92	\$0.26	\$37.18

Over Loaded Bin

Commercial Account Set-Up	\$50.00	\$50.00	\$0.35	\$50.35 per bin
Tax Roll Administrative Charge	\$30.92	\$30.92	\$0.22	\$31.14
Recycle Contamination Charge	\$30.91	\$30.91	\$0.22	\$31.12
Mixed C & D Haul Charge	\$72.19	\$72.19	\$0.51	\$72.69
Commercial Bin Delivery/Removal	\$309.06	\$309.06	\$2.16	\$311.23 plus disposal
Commercial Recycle Extra P/up	\$25.00	\$25.00	\$0.18	\$25.18
	\$30.00	\$30.00	\$0.21	\$30.21

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$ 19.67	\$14.84	\$0.10	\$4.83	\$0.04	\$19.81
Senior	\$ 18.73	\$13.90	\$0.10	\$4.83	\$0.04	\$18.87
Extra Container	\$ 6.79	\$4.18	\$0.03	\$2.61	\$0.02	\$6.84
Green Waste	\$ 4.03	\$3.14	\$0.02	\$0.89	\$0.01	\$4.05

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 A (South of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Residential Services						
Residential Extra Bag	\$ 4.00	\$4.00	\$0.03			\$4.03
Residential Bin (2 cu yard)	\$ 80.69	\$80.69	\$0.56			\$81.25
Street Sweeping	\$ 0.77	\$0.77	\$0.01			\$0.78
Back Yard/Side Yard Collection	\$ 17.18	\$17.18	\$0.12			\$17.30 per month
Extra Recycling Cart	\$ 2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$ 5.80	\$5.80	\$0.04			\$5.84 per month
Exchanges (in excess of 1 per year)	\$ 17.18	\$17.18	\$0.12			\$17.30
Redelivery Fee for Roll Cart	\$ 21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$ 21.48	\$21.48	\$0.15			\$21.63
Scout Service	1.5 times residential rate					\$0.00
Rural Rate	\$ 25.28	\$25.28	\$0.18			\$25.45
Residential clean-up						
(\$50.00 minimum per below)						
Supervisor	\$ 44.53	\$44.53	\$0.31			\$44.84 per man /per hour
Laborer	\$ 13.36	\$13.36	\$0.09			\$13.45 per hour
Equipment Operator	\$ 29.68	\$29.68	\$0.21			\$29.89 per hour
Forklift	\$ 71.57	\$71.57	\$0.50			\$72.07
Chainsaw	\$ 35.78	\$35.78	\$0.25			\$36.03
Bulky Item Collection	\$ 21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$ 28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$ 32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$ 14.85	\$14.85	\$0.10			\$14.95

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 4 A (South of HWY 91)

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 74.93	\$60.23	\$0.42	\$14.70	\$0.11	\$75.46
	1	\$ 80.68	\$61.08	\$0.43	\$19.60	\$0.14	\$81.25
	2	\$ 133.74	\$94.54	\$0.66	\$39.20	\$0.29	\$134.69
	3	\$ 186.80	\$127.99	\$0.90	\$58.80	\$0.43	\$188.12
	4	\$ 239.86	\$161.46	\$1.13	\$78.40	\$0.57	\$241.57
	5	\$ 292.92	\$194.92	\$1.36	\$98.00	\$0.72	\$295.00
3	6	\$ 345.99	\$228.38	\$1.60	\$117.60	\$0.86	\$348.44
	1	\$ 107.79	\$78.40	\$0.55	\$29.39	\$0.21	\$108.56
	2	\$ 178.85	\$120.05	\$0.84	\$58.80	\$0.43	\$180.12
	3	\$ 249.91	\$161.71	\$1.13	\$88.20	\$0.64	\$251.69
	4	\$ 317.28	\$199.68	\$1.40	\$117.60	\$0.86	\$319.54
	5	\$ 384.58	\$237.58	\$1.66	\$147.00	\$1.07	\$387.32
4	6	\$ 451.12	\$274.71	\$1.92	\$176.40	\$1.29	\$454.33
	1	\$ 114.95	\$75.75	\$0.53	\$39.20	\$0.29	\$115.76
	2	\$ 196.86	\$118.45	\$0.83	\$78.40	\$0.57	\$198.26
	3	\$ 276.90	\$159.29	\$1.12	\$117.60	\$0.86	\$278.87
	4	\$ 348.98	\$192.17	\$1.35	\$156.80	\$1.14	\$351.47
	5	\$ 436.86	\$240.86	\$1.69	\$196.01	\$1.43	\$439.98
6	6	\$ 516.85	\$281.64	\$1.97	\$235.21	\$1.72	\$520.54
	1	\$ 184.40	\$125.60	\$0.88	\$58.80	\$0.43	\$185.71
	2	\$ 368.81	\$251.21	\$1.76	\$117.60	\$0.86	\$371.43
	3	\$ 553.18	\$376.78	\$2.64	\$176.40	\$1.29	\$557.11
	4	\$ 737.57	\$502.36	\$3.52	\$235.21	\$1.72	\$742.80
	5	\$ 921.97	\$627.96	\$4.40	\$294.01	\$2.15	\$928.51
	6	\$ 1,106.39	\$753.58	\$5.28	\$352.81	\$2.58	\$1,114.24

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 4 A (South of HWY 91)

Hard to service / Ag bins

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$ 103.07	\$60.33	\$0.42	\$42.74	\$0.31	\$103.80
	1	\$ 117.22	\$61.07	\$0.43	\$56.15	\$0.41	\$118.06
	2	\$ 206.80	\$94.51	\$0.66	\$112.30	\$0.82	\$208.29
	3	\$ 287.68	\$83.03	\$0.58	\$204.65	\$1.49	\$289.76
	4	\$ 385.96	\$161.38	\$1.13	\$224.58	\$1.64	\$388.73
	5	\$ 478.50	\$197.78	\$1.38	\$280.72	\$2.05	\$481.93
3	6	\$ 565.13	\$228.26	\$1.60	\$336.87	\$2.46	\$569.18
	1	\$ 162.56	\$78.36	\$0.55	\$84.21	\$0.61	\$163.73
	2	\$ 288.44	\$120.02	\$0.84	\$168.43	\$1.23	\$290.51
	3	\$ 414.28	\$161.62	\$1.13	\$252.66	\$1.84	\$417.26
	4	\$ 539.44	\$199.59	\$1.40	\$339.85	\$2.48	\$543.32
	5	\$ 664.58	\$237.47	\$1.66	\$427.11	\$3.12	\$669.36
4	6	\$ 789.56	\$274.58	\$1.92	\$514.98	\$3.76	\$795.24
	1	\$ 191.07	\$78.76	\$0.55	\$112.31	\$0.82	\$192.44
	2	\$ 344.64	\$120.03	\$0.84	\$224.60	\$1.64	\$347.12
	3	\$ 498.23	\$161.33	\$1.13	\$336.90	\$2.46	\$501.82
	4	\$ 651.80	\$202.62	\$1.42	\$449.19	\$3.28	\$656.50
	5	\$ 805.39	\$243.91	\$1.71	\$561.48	\$4.10	\$811.20
6	\$ 958.98	\$285.20	\$2.00	\$673.78	\$4.92	\$965.89	

Roll off:

10 to 40 cubic yard	\$ 484.16	\$298.27	\$2.09	\$185.89	\$1.36	\$487.60
Compactor	\$ 426.34	\$426.34	\$2.98			\$429.32 per pull plus disposal
Minimum Pull Charge	\$ 298.26	\$298.26	\$2.09			\$300.35
Unscheduled Extra Bin Dumps	\$ 51.89	\$43.22	\$0.30	\$8.67	\$0.06	\$52.26

Franchise Area 4

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 A (South of HWY 91)

Other Services		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Manure Bin rate							
bin size (cu. yd.)	frequency						
1	\$	134.70	\$116.28	\$0.81	\$18.43	\$0.13	\$135.65
2	\$	174.74	\$147.10	\$1.03	\$27.64	\$0.20	\$175.97

Commercial Bin Push Charges

Dismount Distance (in feet)	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjusted Total
0 to 25'	\$ -				
26 to 50	\$ 10.48	\$10.48	\$0.07		\$10.55
51 to 75	\$ 13.48	\$13.48	\$0.09		\$13.57
76 to 100	\$ 14.99	\$14.99	\$0.10		\$15.09

Additional Roll off fees

Delivery	\$ 87.13	\$87.13	\$0.61		\$87.74
Extra Trip	\$ 87.13	\$87.13	\$0.61		\$87.74
Relocation	\$ 87.13	\$87.13	\$0.61		\$87.74

Commercial and Industrial Bulky Item

first item	\$ 36.92	\$36.92	\$0.26		\$37.18
second and third item	\$ 22.14	\$22.14	\$0.15		\$22.29

Unscheduled Extra Bin Dumps

While on Site	\$ 50.18	\$43.27	\$0.30	\$6.91	\$50.54
Separate Trip	\$ 72.63	\$65.72	\$0.46	\$6.91	\$73.14
Unscheduled Compactor Dumps	\$ 87.25	\$87.25	\$0.61		\$87.86

Tip Fee Increase	0.73%																
Fuel Surcharge	0.0%																
CPI	0.7%																
Area 4 A (South of HWY 91)																	
Commercial Can	\$	43.74	Current Service	\$	42.03	Adjustment to Service	\$	0.29	Current Landfill	\$	1.70	Adjustment to Landfill	\$	0.01	Adjusted Total	\$	44.04
Temporary bin service																	
Up to Three (3) days:	\$	108.67		\$	101.76		\$	0.71		\$	6.91		\$	0.05		\$	109.43
Up to Thirty (30) days:	\$	287.01		\$	259.37		\$	1.82		\$	27.64		\$	0.20		\$	289.03
Bin Exchange																	
Additional Scout Service	\$	73.85		\$	73.85		\$	0.52		\$			\$			\$	74.37
Bin Exchange (in excess of 1 per year)	\$	48.00		\$	48.00		\$	0.34		\$			\$			\$	48.33
Lost or Stolen Bin	\$	738.38		\$	738.38		\$	5.17		\$			\$			\$	743.55
Lost or Stolen Cart	\$	118.16		\$	118.16		\$	0.83		\$			\$			\$	118.99
Burned Bin	\$	413.50		\$	413.50		\$	2.89		\$			\$			\$	416.40
Bin or Cart Repair	Actual Cost																
Locking Lids	\$	17.73		\$	17.73		\$	0.12		\$			\$			\$	17.85
Replacement Lock	\$	36.92		\$	36.92		\$	0.26		\$			\$			\$	37.18
Replacement Key	\$	7.38		\$	7.38		\$	0.05		\$			\$			\$	7.43
Haul or Call Fee	\$	26.66		\$	26.66		\$	0.19		\$			\$			\$	26.85
Tire Haul Charge	\$	373.30		\$	373.30		\$	2.61		\$			\$			\$	375.91
Restart fee																	
(Administrative Only, Bin on Site)	\$	22.14		\$	22.14		\$	0.15		\$			\$			\$	22.29
(Administrative Plus Bin Delivery)	\$	110.75		\$	110.75		\$	0.78		\$			\$			\$	111.52
Over Loaded Bin	\$	50.00		\$	50.00		\$	0.35		\$			\$			\$	50.35
Tax Roll Administrative Charge	\$	30.91		\$	30.91		\$	0.22		\$			\$			\$	31.12
Recycle Contamination Charge	\$	72.62		\$	72.62		\$	0.51		\$			\$			\$	73.13
Mixed C & D Haul Charge	\$	309.06		\$	309.06		\$	2.16		\$			\$			\$	311.23 plus disposal
Commerical Bin Delivery/Removal	\$	25.00		\$	25.00		\$	0.18		\$			\$			\$	25.18
Commerical Recycle Bin Extra Pickup	\$	30.00		\$	30.00		\$	0.21		\$			\$			\$	30.21

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Comprehensive Collection</i>						
Regular	\$19.98	\$15.15	\$0.11	\$4.83	\$0.04	\$20.12
Senior	\$17.74	\$12.91	\$0.09	\$4.83	\$0.04	\$17.87
Extra Container	\$6.79	\$4.18	\$0.03	\$2.61	\$0.02	\$6.84
Green Waste	\$4.03	\$3.14	\$0.02	\$0.89	\$0.01	\$4.06

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 B (North of HWY 91)

Other Residential Services

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Extra Bag	\$4.00	\$4.00	\$0.03			\$4.03
Residential Bin (2 cu yard)	\$80.69	\$80.69	\$0.56			\$81.25
Street Sweeping	\$0.77	\$0.77	\$0.01			\$0.78
Back Yard/Side Yard Collection	\$17.18	\$17.18	\$0.12			\$17.30 per month
Extra Recycling Cart	\$2.79	\$2.79	\$0.02			\$2.81 per month
Extra Green Waste Cart	\$5.80	\$5.80	\$0.04			\$5.84 per month
Exchanges (in excess of 1 per year)	\$17.18	\$17.18	\$0.12			\$17.30
Redelivery Fee for Roll Cart	\$21.48	\$21.48	\$0.15			\$21.63
Reinstatement Fee	\$21.48	\$21.48	\$0.15			\$21.63
Scout Service 1.5 times residential rate						1.5 times residential rate
Rural Rate	\$25.28	\$20.44	\$0.14	\$4.83	\$0.04	\$25.46

Residential clean-up

(\$50.00 minimum per below)

Supervisor	\$44.53	\$44.53	\$0.31			\$44.84 per man /per hour
Laborer	\$13.36	\$13.36	\$0.09			\$13.45 per hour
Equipment Operator	\$29.68	\$29.68	\$0.21			\$29.89 per hour
Forklift	\$71.57	\$71.57	\$0.50			\$72.07 per hour
Chainsaw	\$35.78	\$35.78	\$0.25			\$36.03 per hour

Bulky Item Collection

Bulky Item Collection	\$21.48	\$21.48	\$0.15			\$21.63
CFC Removal Fee	\$28.62	\$28.62	\$0.20			\$28.82
Electronic Waste	\$32.58	\$32.58	\$0.23			\$32.81
Residential Account Set-Up	\$14.85	\$14.85	\$0.10			\$14.95

Franchise Area 4

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 4 B (North of HWY 91)

Commercial Bins

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$88.53	\$73.83	\$0.52	\$14.70	\$0.11	\$89.15
	1	\$97.71	\$78.11	\$0.55	\$19.60	\$0.14	\$98.40
2	2	\$167.77	\$128.57	\$0.90	\$39.20	\$0.29	\$168.96
	3	\$237.86	\$179.05	\$1.25	\$58.80	\$0.43	\$239.54
	4	\$307.92	\$229.52	\$1.61	\$78.40	\$0.57	\$310.10
	5	\$377.99	\$279.98	\$1.96	\$98.00	\$0.72	\$380.66
3	6	\$448.07	\$330.47	\$2.31	\$117.60	\$0.86	\$451.25
	1	\$133.30	\$103.91	\$0.73	\$29.39	\$0.21	\$134.24
	2	\$229.91	\$171.11	\$1.20	\$58.80	\$0.43	\$231.54
	3	\$326.47	\$238.27	\$1.67	\$88.20	\$0.64	\$328.78
	4	\$419.39	\$301.79	\$2.11	\$117.60	\$0.86	\$422.36
	5	\$512.20	\$365.20	\$2.56	\$147.00	\$1.07	\$515.83
4	6	\$604.25	\$427.85	\$2.99	\$176.40	\$1.29	\$608.54
	1	\$152.01	\$112.81	\$0.79	\$39.20	\$0.29	\$153.09
	2	\$266.58	\$188.18	\$1.32	\$78.40	\$0.57	\$268.47
	3	\$381.15	\$263.54	\$1.84	\$117.60	\$0.86	\$383.85
	4	\$495.72	\$338.92	\$2.37	\$156.80	\$1.14	\$499.24
	5	\$610.25	\$414.24	\$2.90	\$196.01	\$1.43	\$614.58
6	6	\$724.82	\$489.61	\$3.43	\$235.21	\$1.72	\$729.96
	1	\$258.13	\$199.32	\$1.40	\$58.80	\$0.43	\$259.95
	2	\$466.05	\$348.45	\$2.44	\$117.60	\$0.86	\$469.35
	3	\$673.99	\$497.58	\$3.48	\$176.40	\$1.29	\$678.76
	4	\$881.93	\$646.72	\$4.53	\$235.21	\$1.72	\$888.18
	5	\$1,089.86	\$795.85	\$5.57	\$294.01	\$2.15	\$1,097.57
	6	\$1,297.79	\$944.98	\$6.61	\$352.81	\$2.58	\$1,306.98

Franchise Area 4

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$103.07	\$60.33	\$0.42	\$42.74	\$103.80
2	1	\$117.17	\$61.01	\$0.43	\$56.15	\$118.00
	2	\$206.71	\$94.41	\$0.66	\$112.30	\$208.19
	3	\$288.13	\$83.47	\$0.58	\$204.65	\$290.20
	4	\$385.75	\$161.17	\$1.13	\$224.58	\$388.52
	5	\$475.29	\$194.57	\$1.36	\$280.72	\$478.71
	6	\$564.82	\$227.96	\$1.60	\$336.87	\$568.88
3	1	\$162.49	\$78.28	\$0.55	\$84.21	\$163.65
	2	\$288.28	\$119.85	\$0.84	\$168.43	\$290.35
	3	\$414.09	\$161.43	\$1.13	\$252.66	\$417.06
	4	\$539.18	\$199.33	\$1.40	\$339.85	\$543.06
4	5	\$664.30	\$237.20	\$1.66	\$427.11	\$669.08
	6	\$789.28	\$274.30	\$1.92	\$514.98	\$794.96
	1	\$190.96	\$78.65	\$0.55	\$112.31	\$192.33
	2	\$344.44	\$119.84	\$0.84	\$224.60	\$346.92
	3	\$497.93	\$161.02	\$1.13	\$336.90	\$501.51
	4	\$651.41	\$202.23	\$1.42	\$449.19	\$656.11
	5	\$804.89	\$243.41	\$1.70	\$561.48	\$810.70
	6	\$958.38	\$284.60	\$1.99	\$673.78	\$965.29

Hard to service / Ag bins

Roll off:

10 to 40 cubic yard	\$485.42	\$298.26	\$2.09	\$187.17	\$1.37	\$488.88
Compactor	\$426.34	\$426.34	\$2.98			\$429.32 per pull plus disposal
Minimum Pull Charge	\$298.26	\$298.26	\$2.09			\$300.35
Unscheduled Extra Bin Dumps	\$52.99	\$43.22	\$0.30	\$9.77	\$0.07	\$53.36

Franchise Area 4

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 4 B (North of HWY 91)

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Other Services						
Manure Bin rate						
bin size (cu. yd.)		frequency				
2	\$134.70	\$116.28	\$0.81	\$18.43	\$0.13	\$135.65
3	\$174.74	\$147.10	\$1.03	\$27.64	\$0.20	\$175.97
Commercial Bin Push Charges						
Dismount Distance (in feet)						
0 to 25'	\$0.00					\$0.00
26 to 50	\$10.48	\$10.48	\$0.07			\$10.55
51 to 75	\$13.48	\$13.48	\$0.09			\$13.57
76 to 100	\$14.99	\$14.99	\$0.10			\$15.09
Additional Roll off fees						
Delivery	\$87.13	\$87.13	\$0.61			\$87.74
Extra Trip	\$87.13	\$87.13	\$0.61			\$87.74
Relocation	\$87.13	\$87.13	\$0.61			\$87.74
Commercial and Industrial Bulky Item						
first item	\$36.92	\$36.92	\$0.26			\$37.18
second and third item	\$22.14	\$22.14	\$0.15			\$22.29
Unscheduled Extra Bin Dumps						
While on Site	\$50.18	\$43.27	\$0.30	\$6.91	\$0.05	\$50.54
Separate Trip	\$72.63	\$65.72	\$0.46	\$6.91	\$0.05	\$73.14
Unscheduled Compactor Dumps						
Unscheduled Compactor Dumps	\$87.25	\$87.25	\$0.61			\$87.86

Franchise Area 4

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase	0.73%								
Fuel Surcharge	0.0%								
CPI	0.7%								
Commercial Can									
		Current Total	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total			
		\$43.74	\$0.29	\$1.70	\$0.01	\$44.04			
Temporary bin service									
Up to Three (3) days:		\$108.67	\$0.71	\$6.91	\$0.05	\$109.43			
Up to Thirty (30) days:		\$287.01	\$1.82	\$27.64	\$0.20	\$289.03			
Additional Scout Service									
		\$73.85	\$0.52			\$74.37			
Bin Exchange (in excess of 1 per year)									
Lost or Stolen Bin		\$48.00	\$0.34			\$48.33			
Lost or Stolen Cart		\$738.38	\$5.17			\$743.55			
Burned Bin		\$118.16	\$0.83			\$118.99			
Bin or Cart Repair		\$413.50	\$2.89			\$416.40			
		Actual Cost				Actual Cost			
Locking Lids		\$17.73	\$0.12			\$17.85			
Replacement Lock		\$36.92	\$0.26			\$37.18			
Replacement Key		\$7.38	\$0.05			\$7.43			
Haul or Call Fee		\$26.66	\$0.19			\$26.85			
Tire Haul Charge		\$373.30	\$2.61			\$375.91			
Restart fee									
(Administrative Only, Bin on Site)		\$22.14	\$0.15			\$22.29			
(Administrative Plus Bin Delivery)		\$110.75	\$0.78			\$111.52			
Over Loaded Bin									
Tax Roll Administrative Charge		\$50.00	\$0.35			\$50.35			
Recycle Contamination Charge		\$30.91	\$0.22			\$31.12			
Mixed C & D Haul Charge		\$72.62	\$0.51			\$73.13			
Commerical Bin Delivery/Removal		\$309.06	\$2.16			\$311.23 plus disposal			
Commerical Recycle Bin Extra Pickup		\$25.00	\$0.18			\$25.18			
		\$30.00	\$0.21			\$30.21			

Tip Fee Increase 0.73%
 Fuel Surcharge 0.0%
 CPI 0.7%

Area 5

Residential Services

Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$22.52	\$18.24	\$0.13	\$4.28	\$0.03	\$22.68
Senior - 60 gallon	\$17.95	\$13.68	\$0.10	\$4.28	\$0.03	\$18.08
Senior - 100 gallon	\$20.84	\$16.57	\$0.12	\$4.28	\$0.03	\$20.99
Hard to Service	\$40.18	\$35.90	\$0.25	\$4.28	\$0.03	\$40.46
Green Waste	\$2.94	\$2.21	\$0.02	\$0.74	\$0.01	\$2.96

Other Residential Services

Extra trash container	\$8.53	\$8.53	\$0.06			\$8.59
Extra green waste container	\$5.33	\$5.33	\$0.04			\$5.37
Extra recycle container	\$1.60	\$1.60	\$0.01			\$1.61
Bulky Item Collection	\$22.93	\$22.93	\$0.16			\$23.09

Residential clean-up

(\$50.00 minimum per below)

Labor per hour/person	\$38.19	\$38.19	\$0.27			\$38.46
Equipment per hour	\$99.28	\$99.28	\$0.69			\$99.98

Rate Adjustment Schedule for FY 2015-16

Franchise Area 5
Residential Bins

bin size (cu. yd.)	frequency								
1.5	1	\$92.67	\$77.97	\$0.55	\$14.70	\$0.11	\$93.32		
	2	\$185.36	\$155.97	\$1.09	\$29.39	\$0.21	\$186.67		
2	1	\$98.62	\$79.02	\$0.55	\$19.60	\$0.14	\$99.31		
	2	\$197.23	\$158.03	\$1.11	\$39.20	\$0.29	\$198.63		
3	1	\$108.98	\$79.58	\$0.56	\$29.39	\$0.21	\$109.75		
	2	\$208.80	\$150.00	\$1.05	\$58.80	\$0.43	\$210.28		
4	1	\$117.82	\$78.62	\$0.55	\$39.20	\$0.29	\$118.65		
	2	\$235.64	\$157.23	\$1.10	\$78.40	\$0.57	\$237.31		

Manure Collection

bin size (cu. yd.)	frequency								
2	1	\$128.76	\$109.95	\$0.77	\$18.81	\$0.14	\$129.66		
	Each Additional Pickup	\$123.32	\$104.51	\$0.73	\$18.81	\$0.14	\$124.19		
3	1	\$161.07	\$132.86	\$0.93	\$28.22	\$0.21	\$162.21		
	Each Additional Pickup	\$155.64	\$127.42	\$0.89	\$28.22	\$0.21	\$156.74		

Franchise Area 5

Rate Adjustment Schedule for FY 2015-16

Attachment 1

bin size (cu. yd.) frequency

1.5	1	\$95.78	\$81.07	\$0.57	\$14.70	\$0.11	\$96.45
	2	\$191.53	\$162.14	\$1.13	\$29.39	\$0.21	\$192.88
	3	\$287.31	\$243.21	\$1.70	\$44.10	\$0.32	\$289.34
	4	\$383.10	\$324.30	\$2.27	\$58.80	\$0.43	\$385.80
	5	\$478.86	\$405.35	\$2.84	\$73.50	\$0.54	\$482.23
	6	\$574.64	\$486.44	\$3.41	\$88.20	\$0.64	\$578.69
2	1	\$105.32	\$85.72	\$0.60	\$19.60	\$0.14	\$106.07
	2	\$210.66	\$171.45	\$1.20	\$39.20	\$0.29	\$212.14
	3	\$316.01	\$257.21	\$1.80	\$58.80	\$0.43	\$318.24
	4	\$421.33	\$342.93	\$2.40	\$78.40	\$0.57	\$424.31
	5	\$526.66	\$428.65	\$3.00	\$98.00	\$0.72	\$530.37
	6	\$631.99	\$514.39	\$3.60	\$117.60	\$0.86	\$636.45
3	1	\$129.61	\$100.21	\$0.70	\$29.39	\$0.21	\$130.52
	2	\$259.20	\$200.40	\$1.40	\$58.80	\$0.43	\$261.03
	3	\$388.81	\$300.61	\$2.10	\$88.20	\$0.64	\$391.56
	4	\$518.40	\$400.80	\$2.81	\$117.60	\$0.86	\$522.07
	5	\$648.00	\$501.00	\$3.51	\$147.00	\$1.07	\$652.58
	6	\$777.59	\$601.19	\$4.21	\$176.40	\$1.29	\$783.09
4	1	\$145.30	\$106.10	\$0.74	\$39.20	\$0.29	\$146.33
	2	\$290.64	\$212.24	\$1.49	\$78.40	\$0.57	\$292.70
	3	\$435.94	\$318.34	\$2.23	\$117.60	\$0.86	\$439.03
	4	\$581.26	\$424.45	\$2.97	\$156.80	\$1.14	\$585.38
	5	\$726.55	\$530.55	\$3.71	\$196.01	\$1.43	\$731.70
	6	\$871.90	\$636.69	\$4.46	\$235.21	\$1.72	\$878.07
6	1	\$222.03	\$163.23	\$1.14	\$58.80	\$0.43	\$223.60
	2	\$392.86	\$275.26	\$1.93	\$117.60	\$0.86	\$395.65
	3	\$563.68	\$387.28	\$2.71	\$176.40	\$1.29	\$567.68
	4	\$734.51	\$499.31	\$3.50	\$235.21	\$1.72	\$739.72
	5	\$905.34	\$611.33	\$4.28	\$294.01	\$2.15	\$911.77
	6	\$1,076.18	\$723.37	\$5.06	\$352.81	\$2.58	\$1,083.82

C o m m e r c i a l B i n s

Roll-offs							
<i>Roll-Off Delivery</i>		\$69.33	\$69.33	\$0.49			\$69.81
10 cubic yard		\$591.27	\$229.14	\$1.60	\$362.13	\$2.64	\$595.52
40 cubic yard		\$446.42	\$229.14	\$1.60	\$217.28	\$1.59	\$449.61
Regular Roll-off account		\$206.21	\$206.21	\$1.44			\$207.65
<i>Roll-off Redelivery</i>		\$69.33	\$69.33	\$0.49			plus disposal \$69.81
Temporary bin service							
3 cubic yards		\$120.40	\$113.61	\$0.80	\$6.79	\$0.05	\$121.24
							per load/7 days
Commercial Container Delivery		\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Redelivery		\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Dump on-site		\$58.66	\$58.66	\$0.41			\$59.07
Residential Container Redelivery		\$26.66	\$26.66	\$0.19			\$26.85
Locking Container		\$10.67	\$10.67	\$0.07			\$10.74
Account Setup Residential & Commercial		\$26.32	\$26.32	\$0.18			\$26.51
Commercial Recycle Bin Contamination		\$70.77	\$70.77	\$0.50			\$71.27
Commercial Bin Overage		\$40.44	\$40.44	\$0.28			\$40.72

Tip Fee Increase	0.73%
Fuel Surcharge	0.0%
CPI	0.7%

Area 6

Residential Services

Comprehensive Collection

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$21.65	\$16.82	\$0.12	\$4.83	\$0.04	\$21.80
Senior	\$19.60	\$14.77	\$0.10	\$4.83	\$0.04	\$19.74
Hard to Service	\$24.97	\$20.13	\$0.14	\$4.83	\$0.04	\$25.14
Green Waste	\$2.09	\$1.42	\$0.01	\$0.67	\$0.00	\$2.10

Other Residential Services

Extra trash container	\$8.53	\$8.53	\$0.06			\$8.59
Extra green waste container	\$5.33	\$5.33	\$0.04			\$5.37
Extra recycle container	\$1.60	\$1.60	\$0.01			\$1.61
Bulky Item Collection	\$22.10	\$22.10	\$0.15			\$22.25
Residential clean-up (\$50.00 minimum per below)						
Labor	\$36.83	\$36.83	\$0.26			\$37.08 per man /per hour
Equipment	\$95.75	\$95.75	\$0.67			\$96.42 per hour

Commercial Bins

bin size (cu. yd.)	frequency											
2	1	\$92.86	\$73.26	\$0.51	\$19.60	\$0.14	\$93.52					
Each Additional Day		\$60.74	\$41.14	\$0.29	\$19.60	\$0.14	\$61.17					
Each Additional Container		\$92.86	\$73.26	\$0.51	\$19.60	\$0.14	\$93.52					
3	1	\$110.16	\$80.77	\$0.57	\$29.39	\$0.21	\$110.94					
Each Additional Day		\$86.18	\$56.79	\$0.40	\$29.39	\$0.21	\$86.80					
Each Additional Container		\$105.75	\$76.35	\$0.53	\$29.39	\$0.21	\$106.49					
4	1	\$140.79	\$101.59	\$0.71	\$39.20	\$0.29	\$141.79					
Each Additional Day		\$107.34	\$68.13	\$0.48	\$39.20	\$0.29	\$108.10					
Each Additional Container		\$140.79	\$101.59	\$0.71	\$39.20	\$0.29	\$141.79					

Roll-offs

New Roll-off Delivery	\$ 69.33	\$69.33	\$0.49	\$69.81
30 Cu. Yd	\$ 278.31	\$278.31	\$1.95	\$280.26 per pull plus disposal
40 Cu. Yd	\$ 318.00	\$318.00	\$2.23	\$320.23 per pull plus disposal
50 Cu. Yd	\$ 416.45	\$416.45	\$2.92	\$419.36 per pull plus disposal
Roll-off Redelivery	\$ 69.33	\$69.33	\$0.49	\$69.81

Unscheduled Extra Bin Dumps

	\$ 56.69	\$49.90	\$0.35	\$57.09
			\$6.79	\$0.05

Temporary bin service

	\$ 69.71	\$63.04	\$0.44	\$70.20
Commercial Container Delivery	\$ 37.33	\$37.33	\$0.26	\$37.59
Commercial Container Redelivery	\$ 37.33	\$37.33	\$0.26	\$37.59
Commercial Container Dump on-site	\$ 58.66	\$58.66	\$0.41	\$59.07
Residential Container Redelivery	\$ 26.66	\$26.66	\$0.19	\$26.85
Locking Container	\$ 10.67	\$10.67	\$0.07	\$10.74 per month
Account Setup Residential & Commercial	\$ 26.32	\$26.32	\$0.18	\$26.51
Commercial Recycle Bin Contamination	\$ 70.77	\$70.77	\$0.50	\$71.27
Commercial Bin Overage	\$ 40.44	\$40.44	\$0.28	\$40.72

Franchise Area 7

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 7

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Regular	\$23.28	\$18.45	\$0.13	\$4.83	\$0.04	\$23.45
Senior	\$20.81	\$15.97	\$0.11	\$4.83	\$0.04	\$20.95
<i>Hard to Service - Recycling Area</i>						
Regular	\$25.06	\$20.23	\$0.14	\$4.83	\$0.04	\$25.24
Senior	\$22.44	\$17.60	\$0.12	\$4.83	\$0.04	\$22.59
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$21.97	\$17.13	\$0.12	\$4.83	\$0.04	\$22.12
Senior	\$19.80	\$14.96	\$0.10	\$4.83	\$0.04	\$19.94
<i>Special Pick-up (other than regular day)</i>						
Regular	\$11.82	\$6.98	\$0.05	\$4.83	\$0.04	\$11.90
Hard to service	\$21.62	\$16.78	\$0.12	\$4.83	\$0.04	\$21.77
Other Residential Services						
Excess amount (can equivalents)						
30 Gallon	\$2.13	\$2.13	\$0.01			\$2.15
60 Gallon	\$4.27	\$4.27	\$0.03			\$4.30
90 Gallon	\$6.39	\$6.39	\$0.04			\$6.43
Extra Cart	\$6.26	\$6.26	\$0.04			\$6.31
Green Waste	\$4.38	\$4.38	\$0.03			\$4.41
Wasted trip	\$5.33	\$5.33	\$0.04			\$5.37
Extra trash container	\$8.53	\$8.53	\$0.06			\$8.59
Extra green waste container	\$5.33	\$5.33	\$0.04			\$5.37
Extra recycle container	\$1.60	\$1.60	\$0.01			\$1.61
Bulky Item Collection	\$22.61	\$22.61	\$0.16			\$22.77
Residential clean-up	\$120.56	\$120.56	\$0.84			\$121.40 per hour

Area 7

CPI 0.7%

		Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
1.5	1	\$85.98	\$72.36	\$0.51	\$13.62	\$0.10	\$86.59
	2	\$165.13	\$137.90	\$0.97	\$27.23	\$0.20	\$166.29
	3	\$244.26	\$203.41	\$1.42	\$40.85	\$0.30	\$245.98
	4	\$323.40	\$268.93	\$1.88	\$54.47	\$0.40	\$325.68
	5	\$402.53	\$334.44	\$2.34	\$68.09	\$0.50	\$405.37
	Additional Container	\$85.98	\$72.36	\$0.51	\$13.62	\$0.10	\$86.59
2	1	\$103.35	\$85.20	\$0.60	\$18.16	\$0.13	\$104.08
	2	\$194.07	\$157.75	\$1.10	\$36.31	\$0.27	\$195.44
	3	\$284.80	\$230.33	\$1.61	\$54.47	\$0.40	\$286.81
	4	\$375.53	\$302.90	\$2.12	\$72.63	\$0.53	\$378.18
	5	\$466.24	\$375.46	\$2.63	\$90.78	\$0.66	\$469.53
	Additional Container	\$103.35	\$85.20	\$0.60	\$18.16	\$0.13	\$104.08
3	1	\$130.24	\$103.01	\$0.72	\$27.23	\$0.20	\$131.16
	2	\$242.78	\$188.31	\$1.32	\$54.47	\$0.40	\$244.50
	3	\$355.35	\$273.65	\$1.92	\$81.70	\$0.60	\$357.86
	4	\$467.91	\$358.97	\$2.51	\$108.94	\$0.80	\$471.22
	5	\$580.46	\$444.29	\$3.11	\$136.17	\$0.99	\$584.56
	Additional Container	\$130.23	\$103.00	\$0.72	\$27.23	\$0.20	\$131.15

Additional Pick-ups

1.5	On Route	\$30.28	\$27.14	\$0.19	\$3.15	\$0.02	\$30.50
	On Route	\$34.93	\$30.74	\$0.22	\$4.19	\$0.03	\$35.18
3	On Route	\$38.12	\$31.83	\$0.22	\$6.29	\$0.05	\$38.39
	Special	\$44.51	\$41.37	\$0.29	\$3.15	\$0.02	\$44.82
2	Special	\$49.96	\$45.77	\$0.32	\$4.19	\$0.03	\$50.31
	Special	\$50.00	\$43.71	\$0.31	\$6.29	\$0.05	\$50.35

Area 7

CPI 0.7%

Current Total Current Service Adjustment to Service Current Landfill Adjustment to Landfill Adjusted Total

Commercial Bins - Hard to Service

1.5	1	\$186.84	\$173.22	\$1.21	\$13.62	\$0.10	\$188.15
	2	\$375.75	\$348.52	\$2.44	\$27.23	\$0.20	\$378.39
	3	\$560.05	\$519.20	\$3.63	\$40.85	\$0.30	\$563.98
	4	\$744.35	\$689.88	\$4.83	\$54.47	\$0.40	\$749.57
	5	\$928.64	\$860.54	\$6.02	\$68.09	\$0.50	\$935.16
	Additional Container	\$186.84	\$173.22	\$1.21	\$13.62	\$0.10	\$188.15
2	1	\$204.03	\$185.87	\$1.30	\$18.16	\$0.13	\$205.46
	2	\$404.14	\$367.83	\$2.57	\$36.31	\$0.27	\$406.98
	3	\$599.65	\$545.18	\$3.82	\$54.47	\$0.40	\$603.87
	4	\$795.17	\$722.54	\$5.06	\$72.63	\$0.53	\$800.76
	5	\$990.68	\$899.90	\$6.30	\$90.78	\$0.66	\$997.64
	Additional Container	\$204.03	\$185.87	\$1.30	\$18.16	\$0.13	\$205.46
3	1	\$233.27	\$206.04	\$1.44	\$27.23	\$0.20	\$234.91
	2	\$456.09	\$401.62	\$2.81	\$54.47	\$0.40	\$459.30
	3	\$673.81	\$592.11	\$4.14	\$81.70	\$0.60	\$678.55
	4	\$891.52	\$782.58	\$5.48	\$108.94	\$0.80	\$897.79
	5	\$1,109.24	\$973.07	\$6.81	\$136.17	\$0.99	\$1,117.04
	Additional Container	\$233.27	\$206.04	\$1.44	\$27.23	\$0.20	\$234.91

Area 7

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total	
Commercial Service - Compacted waste (Added to above bin rates)							
Compression							
2 :1	\$2.43			\$2.43	\$0.02	\$2.44	Per monthly cu yard capacity
3 :1	\$4.86			\$4.86	\$0.04	\$4.90	Per monthly cu yard capacity
Roll-offs							
New Roll-off Delivery	\$69.33	\$69.33	\$0.49			\$69.81	
15	\$490.04	\$190.04	\$1.33	\$300.00		\$491.37	per pull plus disposal
30	\$412.61	\$232.61	\$1.63	\$180.00		\$414.24	per pull plus disposal
36	\$457.86	\$457.86	\$3.21			\$461.06	per pull plus disposal
Roll-Off Redelivery	\$69.33	\$69.33	\$0.49			\$69.81	
Demurage	\$11.63	\$11.63	\$0.08			\$11.71	Each day over 7
Stand-by time	\$33.54	\$33.54	\$0.23			\$33.78	
Request to move	\$33.54	\$33.54	\$0.23			\$33.78	
Sorting Fee (remove trash from yard waste or metal roll-off)	\$33.54	\$33.54	\$0.23			\$33.78	first 1/2 hour
	\$67.08	\$67.08	\$0.47			\$67.55	each add'l hour
Temporary bin service							
3 Cu. Yd							
One week - one empty	\$64.17	\$57.38	\$0.40	\$6.80	\$0.05	\$64.62	bin exchange
Front Loader Pick-up, placed on route 1.5 cu. Yd (for concrete, sod, dirt stc)	\$158.07	\$128.66	\$0.90	\$29.41	\$0.21	\$159.18	
One week - one empty	\$63.93	\$63.93	\$0.45			\$64.38	
Each additional pick-up	\$63.93	\$63.93	\$0.45			\$64.38	
Steam-clean Bin	\$31.98	\$31.98	\$0.22			\$32.20	
Moving bin to different location	\$29.06	\$29.06	\$0.20			\$29.26	
Locking Lids	\$31.98	\$31.98	\$0.22			\$32.20	per month
Wasted trip (based on distance)	\$7.11	\$7.11	\$0.05			\$7.16	per wasted trip
	\$21.31	\$21.31	\$0.15			\$21.46	per wasted trip

Area 7

CPI 0.7%

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Commercial Container Delivery	\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Redelivery	\$37.33	\$37.33	\$0.26			\$37.59
Commercial Container Dump on-site	\$58.66	\$58.66	\$0.41			\$59.07
Residential Container Redelivery	\$26.66	\$26.66	\$0.19			\$26.85
Locking Container	\$10.67	\$10.67	\$0.07			\$10.74 per month
Count Setup Residential & Commercial	\$26.32	\$26.32	\$0.18			\$26.51
Commercial Recycle Bin Contamination	\$70.77	\$70.77	\$0.50			\$71.27
Commercial Bin Overage	\$40.44	\$40.44	\$0.28			\$40.72

Franchise Area 8

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 8

Commerical Bin	Current Total	Current Service	Adjustment to Service	Current Transportation	Adjustment to Transportation	Current Landfill	Adjustment to Landfill	Adjusted Total
size (cu. yd)								
1.5	1	\$212.62	\$187.19	\$1.31	\$14.42	\$11.01	\$0.08	\$214.11
	2	\$343.97	\$293.09	\$2.05	\$28.87	\$22.02	\$0.16	\$346.39
	3	\$475.31	\$398.99	\$2.79	\$43.29	\$33.03	\$0.24	\$478.64
	4	\$606.66	\$504.89	\$3.53	\$57.74	\$44.03	\$0.32	\$610.92
	5	\$738.02	\$610.81	\$4.28	\$72.17	\$55.04	\$0.40	\$743.20
	6	\$868.30	\$716.68	\$5.02	\$85.56	\$66.05	\$0.48	\$874.39
2	1	\$212.62	\$187.18	\$1.31	\$14.43	\$11.01	\$0.08	\$214.11
	2	\$343.97	\$293.09	\$2.05	\$28.86	\$22.02	\$0.16	\$346.39
	3	\$475.31	\$398.99	\$2.79	\$43.29	\$33.03	\$0.24	\$478.64
	4	\$606.66	\$504.89	\$3.53	\$57.74	\$44.03	\$0.32	\$610.92
	5	\$738.02	\$610.81	\$4.28	\$72.17	\$55.04	\$0.40	\$743.20
	6	\$868.30	\$716.68	\$5.02	\$85.56	\$66.05	\$0.48	\$874.39
3	1	\$231.98	\$193.81	\$1.36	\$21.66	\$16.51	\$0.12	\$233.61
	2	\$405.24	\$328.92	\$2.30	\$43.29	\$33.03	\$0.24	\$408.09
	3	\$578.53	\$464.04	\$3.25	\$64.95	\$49.54	\$0.36	\$582.59
	4	\$751.80	\$599.16	\$4.19	\$86.58	\$66.05	\$0.48	\$757.08
	5	\$925.06	\$734.24	\$5.14	\$108.25	\$82.57	\$0.60	\$931.56
	6	\$1,096.78	\$869.34	\$6.09	\$128.36	\$99.08	\$0.72	\$1,104.49
4	1	\$288.43	\$237.55	\$1.66	\$28.86	\$22.02	\$0.16	\$290.45
	2	\$510.63	\$408.86	\$2.86	\$57.74	\$44.03	\$0.32	\$514.22
	3	\$732.81	\$580.17	\$4.06	\$86.58	\$66.05	\$0.48	\$737.96
	4	\$955.01	\$751.48	\$5.26	\$115.46	\$88.07	\$0.64	\$961.73
	5	\$1,177.21	\$922.80	\$6.46	\$144.32	\$110.09	\$0.80	\$1,185.48
	6	\$1,397.35	\$1,094.10	\$7.66	\$171.14	\$132.10	\$0.96	\$1,407.17

Commerical Bin		size (cu.yd)												
6	1	\$356.77	\$280.45	\$1.96	\$43.29	\$0.30	\$33.03	\$0.24	\$359.27					
	2	\$639.79	\$487.15	\$3.41	\$86.58	\$0.61	\$66.05	\$0.48	\$644.29					
	3	\$922.82	\$693.85	\$4.86	\$129.89	\$0.91	\$99.08	\$0.72	\$929.31					
	4	\$1,205.86	\$900.55	\$6.30	\$173.20	\$1.21	\$132.10	\$0.96	\$1,214.34					
	5	\$1,488.87	\$1,107.24	\$7.75	\$216.49	\$1.52	\$165.13	\$1.21	\$1,499.34					
	6	\$1,768.75	\$1,313.89	\$9.20	\$256.70	\$1.80	\$198.16	\$1.45	\$1,781.19					
Compacted Commercial														
	frequency	bin size (cu. yd.)												
1.5	1	\$234.64	\$187.18	\$1.31	\$14.43	\$0.10	\$33.03	\$0.24	\$236.29					
	2	\$388.00	\$293.08	\$2.05	\$28.86	\$0.20	\$66.05	\$0.48	\$390.73					
	3	\$541.35	\$398.98	\$2.79	\$43.29	\$0.30	\$99.08	\$0.72	\$545.17					
	4	\$694.74	\$504.90	\$3.53	\$57.74	\$0.40	\$132.10	\$0.96	\$699.65					
	5	\$848.10	\$610.80	\$4.28	\$72.17	\$0.51	\$165.13	\$1.21	\$854.08					
	6	\$1,000.40	\$716.68	\$5.02	\$85.56	\$0.60	\$198.16	\$1.45	\$1,007.47					
2	1	\$234.64	\$187.18	\$1.31	\$14.43	\$0.10	\$33.03	\$0.24	\$236.29					
	2	\$388.00	\$293.08	\$2.05	\$28.86	\$0.20	\$66.05	\$0.48	\$390.73					
	3	\$541.35	\$398.98	\$2.79	\$43.29	\$0.30	\$99.08	\$0.72	\$545.17					
	4	\$694.74	\$504.90	\$3.53	\$57.74	\$0.40	\$132.10	\$0.96	\$699.65					
	5	\$848.10	\$610.80	\$4.28	\$72.17	\$0.51	\$165.13	\$1.21	\$854.08					
	6	\$1,000.40	\$716.68	\$5.02	\$85.56	\$0.60	\$198.16	\$1.45	\$1,007.47					
3	1	\$265.02	\$193.82	\$1.36	\$21.66	\$0.15	\$49.54	\$0.36	\$266.89					
	2	\$471.30	\$328.93	\$2.30	\$43.29	\$0.30	\$99.08	\$0.72	\$474.63					
	3	\$677.61	\$464.04	\$3.25	\$64.95	\$0.45	\$148.62	\$1.08	\$682.40					
	4	\$883.89	\$599.15	\$4.19	\$86.58	\$0.61	\$198.16	\$1.45	\$890.14					
	5	\$1,090.21	\$734.27	\$5.14	\$108.25	\$0.76	\$247.70	\$1.81	\$1,097.92					
	6	\$1,294.93	\$869.34	\$6.09	\$128.36	\$0.90	\$297.24	\$2.17	\$1,304.08					
4	1	\$332.46	\$237.55	\$1.66	\$28.86	\$0.20	\$66.05	\$0.48	\$334.81					
	2	\$598.70	\$408.86	\$2.86	\$57.74	\$0.40	\$132.10	\$0.96	\$602.93					
	3	\$864.91	\$580.16	\$4.06	\$86.58	\$0.61	\$198.16	\$1.45	\$871.02					
	4	\$1,131.16	\$751.49	\$5.26	\$115.46	\$0.81	\$264.21	\$1.93	\$1,139.15					
	5	\$1,397.39	\$922.80	\$6.46	\$144.32	\$1.01	\$330.26	\$2.41	\$1,407.27					
	6	\$1,661.55	\$1,094.09	\$7.66	\$171.14	\$1.20	\$396.31	\$2.89	\$1,673.30					

Compacted Commercial frequency bin size (cu. yd.)

6	1	\$422.82	\$280.45	\$1.96	\$43.29	\$0.30	\$99.08	\$0.72	\$425.81
	2	\$771.88	\$487.14	\$3.41	\$86.58	\$0.61	\$198.16	\$1.45	\$777.35
	3	\$1,120.97	\$693.84	\$4.86	\$129.89	\$0.91	\$297.24	\$2.17	\$1,128.91
	4	\$1,470.07	\$900.55	\$6.30	\$173.20	\$1.21	\$396.31	\$2.89	\$1,480.48
	5	\$1,819.12	\$1,107.24	\$7.75	\$216.49	\$1.52	\$495.39	\$3.62	\$1,832.01
	6	\$2,165.07	\$1,313.89	\$9.20	\$256.70	\$1.80	\$594.47	\$4.34	\$2,180.40

Other Services Punchcard

per month	\$1,042.41	\$317.92	\$2.23	\$724.50	\$5.29	\$1,049.93
Commercial Can Service per bin	\$38.55	\$37.46	\$0.26	\$38.82		
Restart Fee per bin	\$22.41	\$22.41	\$0.16	\$22.57		
Overage Fee per bin	\$44.82	\$44.82	\$0.31	\$45.14		
Extra Empty Fee	\$74.71	\$74.71	\$0.52	\$75.23		
Redelivery and Restart 1 to 2 miles	\$112.08	\$112.08	\$0.78	\$112.86		
Hard to Service 2-4 miles	\$22.41	\$22.41	\$0.16	\$22.57		
per month Allocation Fee	\$44.82	\$44.82	\$0.31	\$45.14		
Bin Exchange Fee	\$112.08	\$112.08	\$0.78	\$112.86		
Haul or Call Fee	\$48.00	\$48.00	\$0.34	\$48.33		
Tire Haul Charge	\$26.66	\$26.66	\$0.19	\$26.85		
	\$373.30	\$373.30	\$2.61	\$375.91		
Roll-off Rates:and 40 Cubic Yard Bins	\$0.00					
per month	\$577.04	\$577.04	\$4.04	\$581.08		
Delinquent Fee	1.5%			1.5%		
Electronic Waste Disposal	\$25.00	\$25.00	\$0.18	\$25.18		
Construction & Demo Disposal	\$60.00	\$60.00	\$0.42	\$60.42		
Pickup Truck load at collection center						
Construction & Demo Disposal	\$120.00	\$120.00	\$0.84	\$120.84		
P/Up Truck & trailer at collection center						

Tip Fee Increase 0.73%

Fuel Surcharge 0.0%

CPI 0.7%

Area 9

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Hard to Service - Non- Recycling Area</i>						
Regular	\$20.42	\$15.67	\$0.11	\$4.74	\$0.03	\$20.56
Senior	\$18.41	\$13.66	\$0.10	\$4.74	\$0.03	\$18.54
Regular	\$21.19	\$16.45	\$0.12	\$4.74	\$0.03	\$21.34
Senior	\$18.87	\$14.13	\$0.10	\$4.74	\$0.03	\$19.00
<i>Disabled</i>						
Walk in service	\$22.35	\$17.61	\$0.12	\$4.74	\$0.03	\$22.51
Drive-in service	\$23.90	\$19.16	\$0.13	\$4.74	\$0.03	\$24.07
Other Residential Services						
<i>Exceeds rate (Over 3 cans or Bags)</i>						
Per 32 gallon can or equivalent in Bags	\$1.13	\$1.13	\$0.01			\$1.14
Bindled branches 2x4 - per bundle	\$0.75	\$0.75	\$0.01			\$0.76
<i>Extra trash container</i>	\$8.53	\$8.53	\$0.06			\$8.59
<i>Extra green waste container</i>	\$5.33	\$5.33	\$0.04			\$5.37
<i>Extra recycle container</i>	\$1.60	\$1.60	\$0.01			\$1.61
Bulky Item Collection	\$22.60	\$22.60	\$0.16			\$22.76
Residential clean-up	\$120.56	\$120.56	\$0.84			\$121.40 per hour
Special Pick-up other than regular day	\$0.00					
Regular	\$12.06	\$12.06	\$0.08			\$12.14
Hard to service	\$22.60	\$22.60	\$0.16			\$22.76
Wasted Trip	\$5.06	\$5.06	\$0.04			\$5.09

Commercial Services

bin size (cu. yd.) frequency

1.5	1	\$77.69	\$63.27	\$0.44	\$14.42	\$0.11	\$78.24
	2	\$155.38	\$126.54	\$0.89	\$28.84	\$0.21	\$156.48
	3	\$233.07	\$189.81	\$1.33	\$43.26	\$0.32	\$234.72
	4	\$310.76	\$253.08	\$1.77	\$57.69	\$0.42	\$312.96
	5	\$388.46	\$316.34	\$2.21	\$72.11	\$0.53	\$391.20
Additional Container							
3	1	\$119.32	\$90.48	\$0.63	\$28.84	\$0.21	\$120.17
	2	\$215.20	\$157.51	\$1.10	\$57.69	\$0.42	\$216.72
	3	\$311.07	\$224.55	\$1.57	\$86.53	\$0.63	\$313.28
	4	\$406.95	\$291.57	\$2.04	\$115.38	\$0.84	\$409.83
	5	\$502.82	\$358.61	\$2.51	\$144.21	\$1.05	\$506.39
Additional Container							
4	1	\$156.13	\$117.67	\$0.82	\$38.46	\$0.28	\$157.23
	2	\$278.21	\$201.29	\$1.41	\$76.92	\$0.56	\$280.18
	3	\$400.29	\$284.92	\$1.99	\$115.38	\$0.84	\$403.13
	4	\$522.37	\$368.54	\$2.58	\$153.84	\$1.12	\$526.08
	5	\$644.46	\$452.16	\$3.17	\$192.29	\$1.40	\$649.02
Additional Container							

Additional Pick-ups

1.5 cu yd	On Route	\$30.52	\$27.19	\$0.19	\$3.33	\$0.02	\$30.73
3 cu yd	On Route	\$49.19	\$42.53	\$0.30	\$6.66	\$0.05	\$49.54
3 (compacted)	On Route	\$40.06	\$30.07	\$0.21	\$9.99	\$0.07	\$40.34
4 cu yd	On Route	\$39.97	\$26.64	\$0.19	\$13.32	\$0.10	\$40.25
1.5 cu yd	Special	\$43.22	\$26.57	\$0.19	\$16.65	\$0.12	\$43.53
3 cu yd	Special	\$50.39	\$47.06	\$0.33	\$3.33	\$0.02	\$50.74
3 (compacted)	Special	\$56.06	\$49.40	\$0.35	\$6.66	\$0.05	\$56.46
4 cu yd	Special	\$52.76	\$39.44	\$0.28	\$13.32	\$0.10	\$53.14

Commercial Service - Compacted waste

(Added to above bin rates)

Compression

2 :1	\$2.43	\$2.43	\$0.02	\$2.45	Per monthly cu yard capacity
3 :1	\$4.87	\$4.87	\$0.04	\$4.90	Per monthly cu yard capacity

Roll-offs**Roll-off Delivery**

15	\$69.33	\$69.33	\$0.49	\$69.81	
30	\$505.84	\$195.83	\$1.37	\$509.48	per pull plus disposal
36	\$569.31	\$259.29	\$1.82	\$573.38	per pull plus disposal
	\$600.23	\$290.21	\$2.03	\$604.52	per pull plus disposal

Roll-off Redelivery

	\$69.33	\$69.33	\$0.49	\$69.81	
Demurage	\$12.06	\$12.06	\$0.08	\$12.14	Each day over 7

Stand-by time

	\$35.51	\$35.51	\$0.25	\$35.76	
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Request to move

	\$35.51	\$35.51	\$0.25	\$35.76	
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Sorting Fee (remove trash from yard
waste or metal roll-off)

	\$35.51	\$35.51	\$0.25	\$35.76	first 1/2 hour
	\$71.03	\$71.03	\$0.50	\$71.52	each add'l hour

Temporary bin service

3 Cu. Yd

One week - one empty	\$63.85	\$60.52	\$0.42	\$3.33	\$0.02	\$64.30	Total 1 empty
Each additional pick-up	\$48.79	\$45.45	\$0.32	\$3.33	\$0.02	\$49.13	
Front Loader Pick-up, placed on route	\$182.35	\$153.51	\$1.07	\$28.84	\$0.21	\$183.64	
1.5 cu. Yd (for concrete, sod, dirt stc)							
One week - one empty	\$64.80	\$64.80	\$0.45			\$65.25	
Each additional pick-up	\$60.28	\$60.28	\$0.42			\$60.70	
Steam-clean Bin	\$33.15	\$33.15	\$0.23			\$33.39	
Moving bin to different location	\$30.14	\$30.14	\$0.21			\$30.35	
Wasted trip	\$7.37	\$7.37	\$0.05			\$7.42	per wasted trip
Commercial Container Delivery	\$37.33	\$37.33	\$0.26			\$37.59	
Commercial Container Redelivery	\$37.33	\$37.33	\$0.26			\$37.59	
Commercial Container Dump on-site	\$58.66	\$58.66	\$0.41			\$59.07	
Residential Container Redelivery	\$26.66	\$26.66	\$0.19			\$26.85	
Locking container	\$10.67	\$10.67	\$0.07			\$10.74	per month
Mount Setup Residential & Commercial	\$26.32	\$26.32	\$0.18			\$26.51	
Commercial Recycle Bin Contamination	\$70.77	\$70.77	\$0.50			\$71.27	
Commercial Bin Overage	\$40.44	\$40.44	\$0.28			\$40.72	

Franchise Area 10

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Tip Fee Increase 6.12%

CPI 0.7%

Area 10

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$23.04	\$17.85	\$0.12	\$5.19	\$0.32	\$23.48
Low Volume	\$19.50	\$17.84	\$0.12	\$1.66	\$0.10	\$19.73
<i>Comprehensive Collection</i>						
Regular	\$21.23	\$16.04	\$0.11	\$5.19	\$0.32	\$21.66
Low Volume	\$18.10	\$16.44	\$0.12	\$1.66	\$0.10	\$18.32
Other Residential Services						
Green Waste	\$3.40	\$2.60	\$0.02	\$0.80		\$3.42
Automated	\$4.20	\$4.20	\$0.03			\$4.22
Reinstatement Fee	\$37.33	\$37.33	\$0.26			\$37.59
Bulky Item Collection	\$21.44	\$21.44	\$0.15			\$21.59
Delinquent fees	1.5%					1.5% times rate
Residential clean-up (\$50.00 minimum per below)						
2 men with truck	\$57.16	\$57.16	\$0.40			\$57.56 per hour
additional laborer	\$21.44	\$21.44	\$0.15			\$21.59 per hour
equipment operator	\$28.59	\$28.59	\$0.20			\$28.80 per hour

Commercial services

(Both Comprehensive and Non-comprehensive)

bin size (cu. yd.) frequency

2	1	\$96.08	\$70.22	\$0.49	\$25.86	\$1.58	\$98.16
	2	\$192.19	\$140.47	\$0.98	\$51.71	\$3.16	\$196.33
	3	\$288.27	\$210.69	\$1.47	\$77.58	\$4.75	\$294.49
	4	\$384.37	\$280.94	\$1.97	\$103.43	\$6.33	\$392.67
	5	\$480.46	\$351.05	\$2.46	\$129.42	\$7.92	\$490.84
	6	\$576.55	\$421.40	\$2.95	\$155.14	\$9.49	\$588.99
3	1	\$125.09	\$85.93	\$0.60	\$39.15	\$2.40	\$128.09
	2	\$250.19	\$171.88	\$1.20	\$78.31	\$4.79	\$256.18
	3	\$375.26	\$257.79	\$1.80	\$117.48	\$7.19	\$384.26
	4	\$500.35	\$343.72	\$2.41	\$156.63	\$9.59	\$512.34
	5	\$625.46	\$429.68	\$3.01	\$195.79	\$11.98	\$640.45
	6	\$750.55	\$515.61	\$3.61	\$234.94	\$14.38	\$768.54
4	1	\$156.66	\$106.19	\$0.74	\$50.47	\$3.09	\$160.49
	2	\$313.31	\$212.38	\$1.49	\$100.93	\$6.18	\$320.97
	3	\$469.96	\$318.55	\$2.23	\$151.41	\$9.27	\$481.46
	4	\$626.60	\$424.72	\$2.97	\$201.88	\$12.36	\$641.93
	5	\$783.26	\$530.92	\$3.72	\$252.34	\$15.44	\$802.42
	6	\$939.91	\$637.10	\$4.46	\$302.81	\$18.53	\$962.90
6	1	\$235.40	\$159.71	\$1.12	\$75.69	\$4.63	\$241.15
	2	\$470.83	\$319.45	\$2.24	\$151.38	\$9.26	\$482.33
	3	\$706.30	\$474.09	\$3.32	\$232.22	\$14.21	\$723.83
	4	\$941.64	\$638.88	\$4.47	\$302.76	\$18.53	\$964.64
	5	\$1,177.05	\$798.60	\$5.59	\$378.45	\$23.16	\$1,205.80
	6	\$1,412.46	\$958.32	\$6.71	\$454.14	\$27.79	\$1,446.96

Franchise Area 10

Rate Adjustment Schedule for FY 2015-16

Attachment 1

Bin delivery	\$42.88	\$42.88	\$0.30			\$43.18
Commercial Can	\$23.04	\$17.97	\$0.13	\$5.07	\$0.31	\$23.47
Comprehensive Commercial Can	\$21.23	\$16.17	\$0.11	\$5.07	\$0.31	\$21.66
Roll-offs.						
13	\$106.18	\$106.18	\$0.74			\$106.93 Plus landfill at cost
20	\$246.07	\$106.32	\$0.74	\$139.75	\$8.55	\$255.37
30	\$356.87	\$147.30	\$1.03	\$209.57	\$12.83	\$370.73
40	\$455.60	\$176.18	\$1.23	\$279.42	\$17.10	\$473.93
Construction roll-offs						
13	\$106.18	\$106.18	\$0.74			\$106.93 Plus landfill at cost
20	\$246.07	\$106.20	\$0.74	\$139.88	\$8.56	\$255.38
30	\$356.77	\$147.01	\$1.03	\$209.76	\$12.84	\$370.64
40	\$455.60	\$175.92	\$1.23	\$279.67	\$17.12	\$473.94

Tip Fee Increase 6.12%

CPI 0.7%

Area 12

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Residential Services						
Thousand Palms	\$ 17.51	\$12.35	\$0.09	\$5.17	\$0.32	\$17.92
Bermuda Dunes	\$ 18.83	\$13.66		\$5.17	\$0.32	\$19.14
Extra Container	\$ 4.71	\$3.09	\$0.02	\$1.62	\$0.10	\$4.83
Green Waste	\$ 3.93	\$2.96	\$0.02	\$0.98	\$0.06	\$4.01
Comprehensive						
Thousand Palms	\$ 16.20	\$11.03	\$0.08	\$5.17	\$0.32	\$16.59
Bermuda Dunes	\$ 17.70	\$12.53		\$5.17	\$0.32	\$18.01
Extra Container	\$ 4.71	\$3.09	\$0.02	\$1.62	\$0.10	\$4.83
Green Waste	\$ 3.93	\$2.96	\$0.02	\$0.98	\$0.06	\$4.01
Residential Services						
<i>Non- Comprehensive Collection</i>						
Regular	\$ 23.27	\$17.97	\$0.13	\$5.31	\$0.32	\$23.72
Hard to Service	\$ 31.42	\$26.12	\$0.18	\$5.31	\$0.32	\$31.93
<i>Comprehensive Collection</i>						
Regular	\$ 21.27	\$15.97	\$0.11	\$5.31	\$0.32	\$21.71
Hard to Service	\$ 27.94	\$22.63	\$0.16	\$5.31	\$0.32	\$28.42
Other Residential Services						
Extra Recycling Basket	\$ 7.81	\$7.81	\$0.05			\$7.87 per month
Scout Service	times residential rate				1.5% times residential rate	
Bulky Item Collection	\$ 21.89	\$21.89	\$0.15			\$22.04 per item
CFC Removal Fee	\$ 36.49	\$36.49	\$0.26			\$36.74
Back Yard/Side Yard Collection	\$ 14.59	\$14.59	\$0.10			\$14.69 per month

Cart deposit	\$	14.59	\$14.59	\$0.10	\$14.69	per month
Reinstatement Fee	\$	21.89	\$21.89	\$0.15	\$22.04	
Residential clean-up	\$	87.44	\$87.44	\$0.61	\$88.05	per hour
Electronic Waste Collection	\$	32.57	\$32.57	\$0.23	\$32.80	

Comprehensive Commercial Services- Thousand Palms

bin size (cu. yd.)		frequency									
2	1	\$	76.24	\$53.86	\$0.38	\$22.39	\$1.37	\$77.99			
	2	\$	141.95	\$97.17	\$0.68	\$44.77	\$2.74	\$145.37			
	3	\$	208.05	\$140.89	\$0.99	\$67.16	\$4.11	\$213.15			
	4	\$	274.49	\$184.36	\$1.29	\$90.13	\$5.52	\$281.30			
	5	\$	338.68	\$226.76	\$1.59	\$111.92	\$6.85	\$347.12			
	6	\$	397.49	\$263.18	\$1.84	\$134.31	\$8.22	\$407.55			
3	1	\$	117.93	\$84.34	\$0.59	\$33.58	\$2.06	\$120.57			
	2	\$	213.21	\$146.05	\$1.02	\$67.16	\$4.11	\$218.34			
	3	\$	287.50	\$186.77	\$1.31	\$100.73	\$6.16	\$294.97			
	4	\$	378.73	\$244.42	\$1.71	\$134.31	\$8.22	\$388.66			
	5	\$	469.97	\$302.07	\$2.11	\$167.90	\$10.28	\$482.37			
	6	\$	561.20	\$359.71	\$2.52	\$201.48	\$12.33	\$576.05			
4	1	\$	151.43	\$106.66	\$0.75	\$44.77	\$2.74	\$154.92			
	2	\$	271.37	\$181.83	\$1.27	\$89.54	\$5.48	\$278.12			
	3	\$	355.34	\$221.03	\$1.55	\$134.31	\$8.22	\$365.11			
	4	\$	468.38	\$289.28	\$2.02	\$179.10	\$10.96	\$481.36			
	5	\$	581.50	\$357.63	\$2.50	\$223.87	\$13.70	\$597.70			
	6	\$	694.62	\$425.99	\$2.98	\$268.63	\$16.44	\$714.04			
6	1	\$	245.09	\$177.93	\$1.25	\$67.16	\$4.11	\$250.44			
	2	\$	430.84	\$296.52	\$2.08	\$134.31	\$8.22	\$441.13			
	3	\$	618.48	\$417.00	\$2.92	\$201.48	\$12.33	\$633.73			
	4	\$	778.32	\$509.69	\$3.57	\$268.63	\$16.44	\$798.33			
	5	\$	936.33	\$600.53	\$4.20	\$335.80	\$20.55	\$961.09			
	6	\$	1,094.28	\$691.33	\$4.84	\$402.95	\$24.66	\$1,123.78			

Commercial Services

Bermuda Dunes

bin size (cu. yd.) frequency

2	1	\$ 79.59	\$57.20	\$0.40	\$22.39	\$1.37	\$81.36
	2	\$ 148.16	\$103.39	\$0.72	\$44.77	\$2.74	\$151.63
	3	\$ 217.16	\$149.99	\$1.05	\$67.16	\$4.11	\$222.32
	4	\$ 285.89	\$196.35	\$1.37	\$89.54	\$5.48	\$292.74
	5	\$ 353.52	\$241.59	\$1.69	\$111.92	\$6.85	\$362.06
	6	\$ 414.89	\$280.58	\$1.96	\$134.31	\$8.22	\$425.08
3	1	\$ 123.11	\$89.53	\$0.63	\$33.58	\$2.06	\$125.79
	2	\$ 222.56	\$155.40	\$1.09	\$67.16	\$4.11	\$227.76
	3	\$ 300.06	\$199.33	\$1.40	\$100.73	\$6.16	\$307.62
	4	\$ 395.28	\$260.97	\$1.83	\$134.31	\$8.22	\$405.33
	5	\$ 490.51	\$322.60	\$2.26	\$167.90	\$10.28	\$503.04
	6	\$ 585.70	\$384.22	\$2.69	\$201.48	\$12.33	\$600.73
4	1	\$ 158.07	\$113.30	\$0.79	\$44.77	\$2.74	\$161.61
	2	\$ 283.26	\$193.72	\$1.36	\$89.54	\$5.48	\$290.10
	3	\$ 370.84	\$236.53	\$1.66	\$134.31	\$8.22	\$380.72
	4	\$ 488.80	\$309.70	\$2.17	\$179.10	\$10.96	\$501.93
	5	\$ 606.83	\$382.96	\$2.68	\$223.87	\$13.70	\$623.22
	6	\$ 724.88	\$456.25	\$3.19	\$268.63	\$16.44	\$744.51
6	1	\$ 257.01	\$188.71	\$1.32	\$68.30	\$4.18	\$262.51
	2	\$ 449.74	\$315.42	\$2.21	\$134.31	\$8.22	\$460.16
	3	\$ 645.58	\$444.09	\$3.11	\$201.48	\$12.33	\$661.02
	4	\$ 812.35	\$543.71	\$3.81	\$268.63	\$16.44	\$832.60
	5	\$ 977.23	\$641.43	\$4.49	\$335.80	\$20.55	\$1,002.27
	6	\$ 1,142.03	\$739.09	\$5.17	\$402.95	\$24.66	\$1,171.87

Commercial Services

Other Areas

bin size (cu. yd.) frequency

2	1	\$	96.34	\$73.95	\$0.52	\$22.39	\$1.37	\$98.23
	2	\$	178.31	\$133.54	\$0.93	\$44.77	\$2.74	\$181.99
	3	\$	267.13	\$199.97	\$1.40	\$67.16	\$4.11	\$272.64
	4	\$	356.57	\$267.03	\$1.87	\$89.54	\$5.48	\$363.92
	5	\$	445.69	\$333.77	\$2.34	\$111.92	\$6.85	\$454.88
	6	\$	569.05	\$434.74	\$3.04	\$134.31	\$8.22	\$580.31
3	1	\$	132.77	\$99.19	\$0.69	\$33.58	\$2.06	\$135.52
	2	\$	243.33	\$176.17	\$1.23	\$67.16	\$4.11	\$248.67
	3	\$	347.07	\$246.34	\$1.72	\$100.73	\$6.16	\$354.96
	4	\$	462.78	\$328.47	\$2.30	\$134.31	\$8.22	\$473.30
	5	\$	578.46	\$410.56	\$2.87	\$167.90	\$10.28	\$591.61
	6	\$	694.16	\$492.68	\$3.45	\$201.48	\$12.33	\$709.94
4	1	\$	177.37	\$132.59	\$0.93	\$44.77	\$2.74	\$181.03
	2	\$	294.67	\$205.13	\$1.44	\$89.54	\$5.48	\$301.59
	3	\$	418.40	\$284.09	\$1.99	\$134.31	\$8.22	\$428.61
	4	\$	557.86	\$378.76	\$2.65	\$179.10	\$10.96	\$571.47
	5	\$	697.36	\$473.49	\$3.31	\$223.87	\$13.70	\$714.37
	6	\$	836.72	\$568.08	\$3.98	\$268.63	\$16.44	\$857.13
6	1	\$	243.53	\$176.37	\$1.23	\$67.16	\$4.11	\$248.88
	2	\$	410.37	\$276.06	\$1.93	\$134.31	\$8.22	\$420.52
	3	\$	588.72	\$387.23	\$2.71	\$201.48	\$12.33	\$603.76
	4	\$	760.21	\$491.58	\$3.44	\$268.63	\$16.44	\$780.09
	5	\$	921.44	\$585.64	\$4.10	\$335.80	\$20.55	\$946.09
	6	\$	1,061.95	\$659.01	\$4.61	\$402.95	\$24.66	\$1,091.23

Thousand Palms and Bermuda Dunes

Roll-offs	size					
	20	\$	205.69	\$205.69	\$1.44	\$207.13 per pull plus disposal
	30	\$	205.69	\$205.69	\$1.44	\$207.13 per pull plus disposal
	40	\$	265.84	\$265.84	\$1.86	\$267.70 per pull plus disposal
Roll-Off Compactor		\$	297.22	\$297.22	\$2.08	\$299.30 per pull plus disposal

Roll-offs other Areas

10 to 40 cubic yard	\$	251.56	\$251.56	\$1.76	\$253.32 per pull plus disposal
Roll off compactor:	\$	281.16	\$281.16	\$1.97	\$283.12 per pull plus disposal

Additional Roll off fees

Delivery	\$	72.97	\$ 72.97	\$0.51	\$73.48
Extra Trip	\$	72.97	\$ 72.97	\$0.51	\$73.48
Relocation	\$	72.97	\$ 72.97	\$0.51	\$73.48

Other Commercial Services

Overloaded Bin Fee	\$	21.41	\$ 21.41	\$0.15	\$21.56 per month
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Unscheduled extra bin dumps

While on site	\$	49.65	\$ 49.65	\$0.35	\$49.99
Extra trip	\$	71.04	\$ 71.04	\$0.50	\$71.53
Bin Steam Cleaning	\$	35.00	\$ 35.00	\$0.00	\$35.00
Extra Pickup Compactors	\$	89.03	\$ 89.03	\$0.62	\$89.66

Pull-out service

0-25 ft				\$0.00	\$0.00
26-50 ft	\$	10.86	\$ 10.86	\$0.08	\$10.93 per month
51-75 ft	\$	16.29	\$ 16.29	\$0.11	\$16.40 per month
76-100 ft	\$	21.72	\$ 21.72	\$0.15	\$21.87 per month

Commercial and Industrial Bulky Item Service

first item	\$	35.66	\$ 35.66	\$0.25	\$35.91
second and third item	\$	21.40	\$ 21.40	\$0.15	\$21.55

Temporary bin service						
3 yd, 3 days, 1 empty	\$ 107.96	\$107.96	\$0.76	\$108.71		
3 yd extra empty	\$ 106.96	\$106.96	\$0.75	\$107.71		
4 yd, 30 days, 3 dumps	\$ 287.92	\$287.92	\$2.02	\$289.93	plus removal	
4 yard, extra empty	\$ 106.90	\$106.90	\$0.75	\$107.65		
Bin Exchange	\$ 85.14	\$85.14	\$0.60	\$85.74		
Lost or Stolen Bin	\$ 721.48	\$721.48	\$5.05	\$726.53		
Burned Bin	\$ 404.02	\$404.02	\$2.83	\$406.85		
Bin or cart repair	actual cost			actual cost		
Locking Bin/lids	\$ 14.44	14.4442	\$0.10	\$14.55	per month	
Re-Start fee, Bin on site	\$ 21.65	21.6499	\$0.15	\$21.80		
Re-start fee, Plus bin delivery	\$ 108.22	108.217	\$0.76	\$108.97		
Rolloff Rental w/o weekly service	\$ 26.64	26.6399	\$0.19	\$26.83		
Delinquent/Late Fee					1.5% per month	

Tip Fee Increase 0.73%

CPI 0.7%

Desert Center
Adjustment 4.85%**Area 13****Residential Services****Comprehensive Collection**

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Regular	\$32.68	\$27.67	\$0.19	\$5.01	\$0.04	\$32.91
Senior	\$29.93	\$24.92	\$0.17	\$5.01	\$0.04	\$30.14

Hard to Service

Regular	\$35.20	\$30.19	\$0.21	\$5.01	\$0.04	\$35.45
Senior	\$32.45	\$27.44	\$0.19	\$5.01	\$0.04	\$32.68

Desert Center (See below)

Regular	\$21.91	\$16.90	\$0.94	\$5.01	\$0.04	\$22.88
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Ripley/ Mesa Comprehensive

Regular	\$23.00	\$17.99	\$0.13	\$5.01	\$0.04	\$23.16
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Note: All residential Rates for the Desert Center area were subsidized by the County with the agreement ending July 1, 2012 rates will be adjusted by an additional factor of 4.85% for the next seven years. Refer to Board of Supervisor's Agenda item 3 24, 2012

Deposit per Cart	\$13.31	\$13.31	\$0.09			\$13.41
Additional cart (per month)	\$4.74	\$4.74	\$0.03			\$4.77
Desert Center Add'l Cart	\$4.31	\$4.31	\$0.03			\$4.34

Commercial Services: Blythe

bin size (cu. yd.)	frequency											
1.5	1	\$72.91	\$58.21	\$0.41	\$14.70	\$0.11	\$73.43					
	2	\$131.93	\$102.54	\$0.72	\$29.39	\$0.21	\$132.86					
	3	\$190.93	\$146.83	\$1.03	\$44.10	\$0.32	\$192.28					
	4	\$249.96	\$191.16	\$1.34	\$58.80	\$0.43	\$251.73					
	5	\$308.98	\$235.48	\$1.65	\$73.50	\$0.54	\$311.17					
2	1	\$97.20	\$77.60	\$0.54	\$19.60	\$0.14	\$97.89					
	2	\$159.64	\$120.44	\$0.84	\$39.20	\$0.29	\$160.77					
	3	\$223.57	\$164.77	\$1.15	\$58.80	\$0.43	\$225.16					
	4	\$287.50	\$209.10	\$1.46	\$78.40	\$0.57	\$289.54					
	5	\$351.43	\$253.43	\$1.77	\$98.00	\$0.72	\$353.92					
3	1	\$123.25	\$93.85	\$0.66	\$29.39	\$0.21	\$124.12					
	2	\$205.83	\$147.03	\$1.03	\$58.80	\$0.43	\$207.29					
	3	\$288.43	\$200.23	\$1.40	\$88.20	\$0.64	\$290.47					
	4	\$354.79	\$237.19	\$1.66	\$117.60	\$0.86	\$357.31					
	5	\$450.67	\$303.67	\$2.13	\$147.00	\$1.07	\$453.87					
4	1	\$158.53	\$119.33	\$0.84	\$39.20	\$0.29	\$159.65					
	2	\$268.66	\$190.26	\$1.33	\$78.40	\$0.57	\$270.57					
	3	\$378.80	\$261.19	\$1.83	\$117.60	\$0.86	\$381.48					
	4	\$488.92	\$332.12	\$2.32	\$156.80	\$1.14	\$492.39					
	5	\$599.04	\$403.04	\$2.82	\$196.01	\$1.43	\$603.30					

Blythe - Comprehensive

bin size (cu. yd.)	frequency									
1.5	1	\$70.00	\$55.29	\$0.39	\$14.70	\$0.11	\$70.49			
	2	\$128.03	\$98.64	\$0.69	\$29.39	\$0.21	\$128.94			
	3	\$185.46	\$141.37	\$0.99	\$44.10	\$0.32	\$186.78			
	4	\$242.89	\$184.09	\$1.29	\$58.80	\$0.43	\$244.61			
	5	\$302.74	\$229.23	\$1.60	\$73.50	\$0.54	\$304.88			
2	1	\$94.14	\$74.54	\$0.52	\$19.60	\$0.14	\$94.80			
	2	\$155.26	\$116.06	\$0.81	\$39.20	\$0.29	\$156.36			
	3	\$217.81	\$159.01	\$1.11	\$58.80	\$0.43	\$219.36			
	4	\$280.35	\$201.95	\$1.41	\$78.40	\$0.57	\$282.33			
	5	\$345.50	\$247.50	\$1.73	\$98.00	\$0.72	\$347.95			
3	1	\$118.54	\$89.15	\$0.62	\$29.39	\$0.21	\$119.38			
	2	\$198.48	\$139.68	\$0.98	\$58.80	\$0.43	\$199.89			
	3	\$278.30	\$190.10	\$1.33	\$88.20	\$0.64	\$280.27			
	4	\$342.93	\$225.33	\$1.58	\$117.60	\$0.86	\$345.37			
	5	\$438.63	\$291.63	\$2.04	\$147.00	\$1.07	\$441.74			
4	1	\$152.57	\$113.37	\$0.79	\$39.20	\$0.29	\$153.65			
	2	\$259.15	\$180.75	\$1.27	\$78.40	\$0.57	\$260.99			
	3	\$365.73	\$248.13	\$1.74	\$117.60	\$0.86	\$368.33			
	4	\$472.32	\$315.52	\$2.21	\$156.80	\$1.14	\$475.68			
	5	\$583.07	\$387.06	\$2.71	\$196.01	\$1.43	\$587.21			

Commercial Services Ripley

bin size (cu. yd.)	frequency												
1.5	1	\$75.98	\$61.27	\$0.43	\$14.70	\$0.11	\$76.51						
	2	\$132.38	\$102.98	\$0.72	\$29.39	\$0.21	\$133.31						
	3	\$188.43	\$144.33	\$1.01	\$44.10	\$0.32	\$189.76						
	4	\$244.51	\$185.71	\$1.30	\$58.80	\$0.43	\$246.24						
	5	\$300.58	\$227.08	\$1.59	\$73.50	\$0.54	\$302.71						
2	1	\$99.53	\$79.93	\$0.56	\$19.60	\$0.14	\$100.23						
	2	\$159.01	\$119.81	\$0.84	\$39.20	\$0.29	\$160.13						
	3	\$218.51	\$159.71	\$1.12	\$58.80	\$0.43	\$220.06						
	4	\$278.00	\$199.60	\$1.40	\$78.40	\$0.57	\$279.97						
	5	\$337.50	\$239.50	\$1.68	\$98.00	\$0.72	\$339.89						
3	1	\$137.09	\$107.70	\$0.75	\$29.39	\$0.21	\$138.06						
	2	\$229.29	\$170.49	\$1.19	\$58.80	\$0.43	\$230.91						
	3	\$313.37	\$225.17	\$1.58	\$88.20	\$0.64	\$315.59						
	4	\$382.67	\$265.06	\$1.86	\$117.60	\$0.86	\$385.38						
	5	\$451.24	\$304.24	\$2.13	\$147.00	\$1.07	\$454.44						
4	1	\$162.89	\$123.69	\$0.87	\$39.20	\$0.29	\$164.04						
	2	\$253.09	\$174.69	\$1.22	\$78.40	\$0.57	\$254.89						
	3	\$343.28	\$225.68	\$1.58	\$117.60	\$0.86	\$345.72						
	4	\$433.47	\$276.67	\$1.94	\$156.80	\$1.14	\$436.55						
	5	\$523.66	\$327.65	\$2.29	\$196.01	\$1.43	\$527.38						
6	1	\$201.10	\$142.30	\$1.00	\$58.80	\$0.43	\$202.52						
	2	\$306.47	\$188.87	\$1.32	\$117.60	\$0.86	\$308.65						
	3	\$411.84	\$235.43	\$1.65	\$176.40	\$1.29	\$414.77						
	4	\$517.23	\$282.02	\$1.97	\$235.21	\$1.72	\$520.92						
	5	\$622.61	\$328.60	\$2.30	\$294.01	\$2.15	\$627.06						

Ripley: Comprehensive

bin size (cu. yd.)	frequency											
1.5	1	\$73.23	\$58.52	\$0.41	\$14.70	\$0.11	\$73.74					
	2	\$127.22	\$97.82	\$0.68	\$29.39	\$0.21	\$128.11					
	3	\$181.23	\$137.13	\$0.96	\$44.10	\$0.32	\$182.51					
	4	\$235.21	\$176.41	\$1.23	\$58.80	\$0.43	\$236.88					
	5	\$289.23	\$215.72	\$1.51	\$73.50	\$0.54	\$291.27					
2	1	\$95.53	\$75.93	\$0.53	\$19.60	\$0.14	\$96.20					
	2	\$153.03	\$113.83	\$0.80	\$39.20	\$0.29	\$154.11					
	3	\$210.53	\$151.73	\$1.06	\$58.80	\$0.43	\$212.02					
	4	\$268.02	\$189.62	\$1.33	\$78.40	\$0.57	\$269.92					
	5	\$325.54	\$227.53	\$1.59	\$98.00	\$0.72	\$327.84					
3	1	\$131.70	\$102.31	\$0.72	\$29.39	\$0.21	\$132.63					
	2	\$220.76	\$161.96	\$1.13	\$58.80	\$0.43	\$222.32					
	3	\$302.11	\$213.91	\$1.50	\$88.20	\$0.64	\$304.25					
	4	\$369.41	\$251.80	\$1.76	\$117.60	\$0.86	\$372.03					
	5	\$436.03	\$289.03	\$2.02	\$147.00	\$1.07	\$439.13					
4	1	\$156.69	\$117.49	\$0.82	\$39.20	\$0.29	\$157.80					
	2	\$244.36	\$165.96	\$1.16	\$78.40	\$0.57	\$246.10					
	3	\$332.00	\$214.40	\$1.50	\$117.60	\$0.86	\$334.36					
	4	\$419.63	\$262.83	\$1.84	\$156.80	\$1.14	\$422.62					
	5	\$507.27	\$311.27	\$2.18	\$196.01	\$1.43	\$510.88					
6	1	\$193.97	\$135.17	\$0.95	\$58.80	\$0.43	\$195.34					
	2	\$297.05	\$179.44	\$1.26	\$117.60	\$0.86	\$299.16					
	3	\$400.08	\$223.67	\$1.57	\$176.40	\$1.29	\$402.93					
	4	\$503.14	\$267.94	\$1.88	\$235.21	\$1.72	\$506.74					
	5	\$606.18	\$312.17	\$2.19	\$294.01	\$2.15	\$610.51					

Desert Center: Regular

bin size (cu. yd.)	frequency								
1.5	1	\$72.91	\$58.21	\$0.41	\$14.70	\$0.11			\$73.43
2	1	\$97.20	\$77.60	\$0.54	\$19.60	\$0.14			\$97.89
3	1	\$123.25	\$93.85	\$0.66	\$29.39	\$0.21			\$124.12
4	1	\$158.53	\$119.33	\$0.84	\$39.20	\$0.29			\$159.65

Desert Center: State Agencies

bin size (cu. yd.)	frequency								
3	1	\$196.84	\$167.45	\$0.00	\$29.39	\$0.21			\$197.06
4	1	\$232.72	\$193.52	\$0.00	\$39.20	\$0.29			\$233.01

Comprehensive

3	1	\$189.95	\$160.55	\$0.00	\$29.39	\$0.21			\$190.16
4	1	\$225.00	\$185.80	\$0.00	\$39.20	\$0.29			\$225.29

Commercial Bin Delivery

		\$53.33	\$53.33	\$0.37					\$53.70
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Roll Off Service

Delivery	Delivery	\$115.28	\$115.28	\$0.81					\$116.09
10 yd	10 yd	\$385.26	\$385.26	\$2.70					\$387.96 Plus landfill
30 yd	30 yd	\$385.26	\$385.26	\$2.70					\$387.96 Plus landfill
40 yd	40 yd	\$385.26	\$385.26	\$2.70					\$387.96 Plus landfill

Compactor									
Extra Pick-ups									\$462.92 Plus landfill
truck on site	3yd	\$49.67	\$42.88	\$0.30	6.789932			\$0.05	\$50.02
truck on site	4 yd	\$63.78	\$54.73	\$0.38	\$9.05			\$0.07	\$64.23
special trip	3yd	\$71.55	\$64.76	\$0.45	\$6.79			\$0.05	\$72.05
special trip	4yd	\$85.65	\$76.59	\$0.54	\$9.05			\$0.07	\$86.25
Clean Up Containers									
	Delivery charge	\$21.26	\$18.25	\$0.13	\$3.02			\$0.02	\$21.41
	3yd, 2wks, 2 pick ups	\$106.61	\$93.00	\$0.65	\$13.61			\$0.10	\$107.37
	4yd, 2wks, 2 pick ups	\$142.15	\$124.00	\$0.87	\$18.15			\$0.13	\$143.15
Bin Locking									
	Bin Locking devise	\$51.07	\$51.07	\$0.36					\$51.43
	Bin exchange per customer	\$72.98	\$72.98	\$0.51					\$73.49
	Bin exchange required maintenance	\$72.98	\$72.98	\$0.51					\$73.49
Weekly Locking Bin Service Charges									
	1 per week	\$12.65	\$12.65	\$0.09					\$12.74
	2 per week	\$25.27	\$25.27	\$0.18					\$25.45
	3 per week	\$37.93	\$37.93	\$0.27					\$38.20
	4 per week	\$50.55	\$50.55	\$0.35					\$50.90
	5 per week	\$63.19	\$63.19	\$0.44					\$63.63
	6 per week	\$75.82	\$75.82	\$0.53					\$76.35
Commercial Bin Recycling Contamination									
	Commercial Bin Overage	\$70.77	\$70.77	\$0.50					\$71.27
	New Account Set up	\$40.44	\$40.44	\$0.28					\$40.72
	Re-delivery for Delinquent Res. Accts	\$26.33	\$26.33	\$0.18					\$26.51
	Re-delivery for Delinquent Res. Accts	\$50.55	\$50.55	\$0.35					\$50.90
	Re-delivery for Delinquent Comm. Accts	\$75.83	\$75.83	\$0.53					\$76.36