

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

416



SUBMITTAL DATE:
June 24, 2015

FROM: Executive Office

SUBJECT: Approve Budget Adjustment for the Riverside Historic Courthouse Façade Project, 2nd District, [\$500,000], General Fund

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustment as shown in Schedule A, attached.

BACKGROUND:

Summary

On June 3, 2014, the Board of Supervisors approved agenda item 3-9 authorizing \$500,000 of General Fund Committed Fund Balance for the Historic Riverside Courthouse Façade Project to be completed in fiscal year 2014-15. However, a motion to approve and direct the Auditor-Controller to make the necessary budget adjustment was not included. Attached is the recommended motion to correct this omission.

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Melissa Noone
Associate Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 500,000	\$	\$ 500,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 500,000	\$	\$ 500,000	\$	
SOURCE OF FUNDS: General Fund				Budget Adjustment: Yes	
				For Fiscal Year: 2014/2015	

C.E.O. RECOMMENDATION:

APPROVE

BY: *Ivan M. Chand*
Ivan M. Chand 6/24/2015

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL LANGUJO, CPA, AUDITOR-CONTROLLER
BY: *Susana Garcia-Bocanegra*
Susana Garcia-Bocanegra 6/24/15

Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 6/3/14, 3-9; 12/10/13, 3-14 | **District:** 2 | **Agenda Number:**

3-1

Impact on Residents and Businesses

This project will complete the restoration and beautification of the exterior façade of the Riverside Courthouse building and will enhance the overall appearance of this historic building and meet the County's commitment to the Courts. This effort will benefit both businesses and community through the beautification and restoration of a landmark structure in this key downtown business district.

SUPPLEMENTAL:

Additional Fiscal Information

Current fiscal year funds will be increased per the Schedule A attached.

ATTACHMENTS:

- A. BUDGET ADJUSTMENT: Attached**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve Budget Adjustment for the Riverside Historic Courthouse Façade Project, 2nd
District, [\$500,000], General Fund**

DATE: June 24, 2015

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Schedule A

Increase Appropriations:

30700-1104200000-537320	Interfund Expense – Improvements Building	\$500,000
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Use of Committed Fund Balance:

10000-1000100000-330153	CFB – Hist Courthouse Remodel	\$500,000
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