

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisors District 4

**SUBMITTAL DATE:**  
July 7, 2015

**SUBJECT:** Fourth District Use of Community Improvement Designation (CID) Funds

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$31,500 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$29,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$29,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES  
4/5th's VOTE**

*John J. Benoit*  
\_\_\_\_\_  
Supervisor John J. Benoit  
4<sup>th</sup> District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 29,000	\$ 0	\$ 29,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Committed Fund Balance for community Improvement 10000-1000100000-330135				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 2015/16	

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

- Positions Added
- Change Order
- A-30
- 4/5 Vote

**Prev. Agn. Ref.:**

**District: 4**

**Agenda Number:**

**3-22**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: 4<sup>th</sup> District Use of Community Improvement Designation (CID)**

**DATE: July 7, 2015**

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**Attachment A**

- |  |  |
|--|--|
| 1. Community Connect \$5,000<br>2060 University Ave. Suite 212<br>Riverside, CA 92507        | 4. Desert Recreation District \$5,000<br>45305 Oasis St.<br>Indio, CA 92201      |
| 2. City of Desert Hot Springs \$5,000<br>65950 Pierson Blvd.<br>Desert Hot Springs, CA 92240 | 5. Jordan Outreach Ministries Intl. \$4,000<br>P.O. Box 818<br>Thermal, CA 92274 |
| 3. Desert AIDS Project \$5,000<br>1695 N. Sunrise Way<br>Palm Springs, CA 92262              | 6. Voices for Children \$5,000<br>5555 Arlington Ave.<br>Riverside, CA 92504     |

**BACKGROUND:**

**Summary**

1. Community Connect provides 24-hour, 7-day a week service to Riverside County residents. They have eight major programs which include: 211, a referral line connecting residents with more than 3,000 resources countywide; transportation assistance; a crisis/suicide prevention helpline; housing assistance; a long-term care ombudsman; the alternative sentencing program; the nonprofit resource center; and a volunteer connection. Community Connect received more than 6,000 calls from 4<sup>th</sup> District residents in 2014 who benefitted by finding help to resolve critical needs. CID funding will be used to support these programs.
2. The City of Desert Hot Springs is funding the Verbena and Hacienda safe intersection project. This intersection is south of Cabot Yerxa Elementary School where students ages 5-11 cross Hacienda to attend school. Hacienda is a busy street without a crosswalk or a traffic signal which makes it difficult for students and residents to cross. The safe intersection project will include; installing a pedestrian activated flashing yellow signal, posting caution signs and installing a crosswalk. The goal of this project is to assist students and residents to safely cross the street. CID funds will be used to support this project.
3. In 2013, the Desert AIDS Project launched "Get Tested Coachella Valley," a three-year project to address and reduce HIV rates in the Coachella Valley. This is a regionwide public health campaign with community partners that includes the Riverside County Department of Public Health, regional hospitals, local medical clinics and community leaders. Get Tested Coachella Valley will make HIV testing and access to HIV care available to every Coachella Valley resident. CID funding will be used to implement HIV testing and health care services.
4. The Desert Recreation District is funding the North Shore Project. The goal of the North Shore project is to create a public place to improve the quality of life for the residents of North Shore. There are several components to this project that will create a thriving hub including; a soccer field, sports court, small enterprise training program, youth-run bike program, residential-led farmer's market and a program for community-created art. North Shore consists of four residential areas with limited physical and social connection between them. Residents lack easy access to usable public space, healthy services and healthy foods. The benefits of this project for

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the residents will be community interaction, increased economy, exercise, healthy food, safe place for youth, education, and improved community cohesiveness. CID funding will be used toward the design completion, construction drawings and environmental reports.

5. Jordan Outreach Ministries operates the Kids Klub after-school program for under-served children from kindergarten through eighth grade in the communities of Coachella, Indio, Mecca, North Shore and Thermal. Jordan Outreach Ministries provides transportation for the children from their neighborhood to Kids Klub in Thermal and back to their home. The program offers a hot meal and a variety of activities including sports, the computer center, arts and crafts, tutoring and homework assistance. CID funding will be used to support this program.
6. Voices for Children provides a Court Appointed Special Advocate (CASA) for foster children in Riverside County. CASA advocates for the rights and well-being of children, from newborn to 21 years, and provides support that they need to thrive in life. CID funding will be used to ensure CASA advocacy for 10 foster children, training and management of volunteers who live in the Fourth District.