

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY *Susana Garcia-Becanegra* 7/8/15
 Susana Garcia-Becanegra

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

520



FROM: Executive Office

SUBMITTAL DATE:
 July 6, 2015

SUBJECT: Low Income Health Program Budget Adjustment and Fund Closure, All Districts
 [\$1,363,555]; 100% Federal Funds

RECOMMENDED MOTION: That the Board of Supervisors:

Approve and direct the Auditor-Controller to make budget adjustments as shown on Attachment A and close the Low Income Health Program Fund.

BACKGROUND:

Summary

On January 31, 2012, the Board of Supervisors approved the agreement between the County and the State Department of Health Care Services for the implementation of Riverside County Low Income Health Program (LIHP). LIHP was a two-year program that provided health care services for non-traditional Medi-Cal populations through the Medicaid Coverage Expansion (MCE) Program. The MCE program allowed the County to receive an uncapped fifty percent federal match for eligible costs incurred to provide medical services to the 34,000 members that enrolled in the program through December 31, 2013.

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Melissa Noone
 Melissa Noone
 Associate Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 1,363,555	\$	\$ 1,363,555	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: Federal LIHP 100%	Budget Adjustment: Yes
	For Fiscal Year: 2014/2015

C.E.O. RECOMMENDATION: APPROVE
 BY: *Christopher M. Hans*
 Christopher M. Hans
 County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 3.2 of 01/31/12 | District: ALL | Agenda Number:

3-2

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Low Income Health Program Budget Adjustment and Fund Closure, All Districts**

[\$1,363,555]; 100% Federal Funds

DATE: July 6, 2015

PAGE: 2 of 3

BACKGROUND:

Summary (continued)

The County departments participating in LIHP included Riverside County Regional Medical Center (RCRMC), Department of Public Health, the 10 Community Health Center Clinics and the Department of Mental Health. Funds were allocated and distributed to the departments based on costs incurred for program services through Dec 31, 2013. The LIHP allowed for other health care providers to submit invoices to RCRMC for up to a year after services were rendered. All LIHP claims have been accounted for and it is requested that the unused balance be distributed to the Hospital Enterprise fund 40050 to cover previously uncompensated program expenses. This is the final administrative action necessary to close the LIHP. Approval of this request will allow balances in the LIHP to be zeroed, and therefore the LIHP to be closed.

Impact on Residents and Businesses

Approval of the budget adjustment and closure of the LIHP will allow for a one-time distribution of funds to RCRMC for previously uncompensated expenses incurred related to the LIHP.

ATTACHMENTS:

BUDGET ADJUSTMENT: Attachment A

Attachment A

Increase Appropriations 10000-1106000000-551100	Contributions To Other County Funds	\$1,363,555
Expected Offset Unassigned Fund Balance 10000-1106000000-370100	Unassigned Fund Balance	\$1,363,555
Increase Estimated Revenue 40050-4300100000-790600	Contributions From Other County Funds	\$1,363,555
Expected Offset Unrestricted Net Assets 40050-4300100000-380100	Unrestricted Net Assets	\$1,363,555