

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

538



FROM: Mental Health Department

SUBMITTAL DATE:

July 8, 2015

SUBJECT: Fiscal Year 2015/16 Mental Health Services Act (MHSA) Plan Update
(District: All) (\$0 total)

RECOMMENDED MOTION: That the Board of Supervisors adopt the FY 2015/16 MHSA Plan Update

BACKGROUND:

Summary

In November 2004, California voters passed Proposition 63, the Mental Health Services Act, which became law on January 1, 2005. The Act imposed 1% taxation on personal income exceeding \$1M. These funds were designed to transform, expand, and enhance mental health services to individuals of California. The MHSA itself requires that each County develop a Three-Year Program and Expenditure Plan and Annual Update in collaboration with local stakeholder's involvement, called a Community Planning Process. County MHSA programs and/or services can only be funded if the Community Planning Process set forth in MHSA regulations is followed. The MHSA regulation requires and implementation progress report on the three year plan on an annual basis after the three year plan is developed, called an Annual Update.

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Jerry Wengerd
Jerry Wengerd
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% State
Budget Adjustment: No
For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

APPROVE

BY: *Christopher M. Hans*
Christopher M. Hans

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Fiscal Year 2015/16 Mental Health Services Act (MHSA) Plan Update

(District: All) (\$0 total)

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PAGE: 2 of 2

BACKGROUND:

Summary (continued)

In June 2012, Assembly Bill (AB) 1467 went into effect, which changed the County's MHSA Plan update requirements and processing. AB1467 still requires Community Stakeholders participation, and that all County MHSA Plans and Updates are circulated and posted for a 30 day public comment and review period, and that the local mental health board conducts a public hearing on the proposed Plan and/or Update. However there are three significant requirements on counties prior to the submission of County Plans and Updates to the Accountability Commission. First, County Plan and Updates must include a certification by the County Mental Health Director that "the County has complied with all pertinent regulations, laws and statutes of the MHSA including stakeholder participation and non-supplantation requirements". Second, County Plans must include certification by the county mental health director and county auditor-controller that the county has complied with any fiscal accountability requirements as directed by the State Department of Health Care Services and in accordance with MHSA regulations. Third, County Plans and Updates are required to be "adopted" by the County Board of Supervisors.

On April 1, 2015, the department posted the FY 2015/16 Annual Plan Update for 30-day community stakeholder review. It was distributed to county clinics, MHSA planning committees, county libraries, and Behavioral Health Commissions, as well posting it on the department website. Following the public 30-day comment period a Public Hearing was held at the Rustin Conference Center on May 6, 2015. Comments received on the Plan Update were analyzed by the Behavioral Health Commission and any substantive changes were documented and incorporated into the plan. The Behavioral Health Commission approved the Annual Plan Update on June 3, 2015, and is now ready for the Board of Supervisors to adopt.

Impact on Citizens and Businesses

The services are a component of the department's system of care aimed at improving the health and safety of consumers and community.

SUPPLEMENTAL:

Additional Fiscal Information

MHSA funding has shifted to monthly distributions and is made pursuant to a methodology provided by the consolidation of the California Mental Health Directors Association and the Department of Health Care Services. No additional County funds are required.