

527



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Office on Aging

SUBMITTAL DATE:
June 30, 2015

SUBJECT: Ratify and Approve contract agreements with 12 contractors for FY 2015/16 covering 14 senior services in all of Riverside County and allow Purchasing Agent to enter into contract amendments with Senior Service Providers. [Districts – ALL] [Total cost: \$3,720,417] [Source of Funds: Federal 81%, State 14%, Local 5%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Authorize Chair to execute FY 2015/16 contract agreements with 12 contractors (See Attachment 1 for list of contractors);
2. Authorize the Purchasing Agent to enter into contract amendments with Senior Service Providers to transfer funding amounts between service providers as needed and increase funding amounts not to exceed 10% of the annual aggregate budget in order to meet service needs; and
3. Return all four (4) copies of the Agreements to the Office on Aging for further processing.

BACKGROUND:

Summary

The Request For Proposal (RFP) process requires a public process in which the Riverside County Office on Aging requests potential contracts to bid to provide senior services in Riverside County.

Michele Haddock
Michele Haddock
Director

(Continued on Page 2)

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 3,720,417	\$ 0	\$ 3,720,417	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Federal 81%, State 14%, Local 5%	Budget Adjustment: No
	For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

APPROVE

BY: *Lari Sioson*
Lari Sioson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: *Lisa Brandl*
PURCHASING & FLEET SERVICES
Lisa Brandl, Director
7/7/15
GREGORY P. PRIAMQS
Departmental Conference

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Ratify and Approve contract agreements with 12 contractors for FY 2015/16 covering 14 senior services in all of Riverside County and allow Purchasing Agent to enter into contract amendments with Senior Service Providers. [Districts – ALL] [Total cost: \$3,720,417] [Source of Funds: Federal 81%, State 14%, Local 5%].

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BACKGROUND:

Summary (continued)

Bidders who have been determined to be the most responsive and responsible by the evaluation panel and that meet all of the requirements necessary to successfully perform under the contract are recommended for approval by the Board of Supervisors. These agreements are for the period July 1, 2015 through June 30, 2016, in the reimbursable amount of \$3,720,417 will continue 14 vital services to frail seniors in Riverside County. These services target seniors in Riverside County that need: Title IIIB Personal Care and Homemaker Services, Title IIIB Assisted Transportation, Title IIIB Adult Day Care, Title IIIB Legal Assistance; Title III & VII Ombudsman Services, Title III C-1 Congregate Meals, Title III C-2 Home Delivered Meals, Title III E Family Caregiver Respite Care, Title IIIE Family Caregiver Support Services Comprehensive Assessment, Title III E Family Caregiver Support Services Counseling, Title III E Family Caregiver Support Services Support Group, Title III E Family Caregiver Support Services Training, and Title III E Family Caregiver Support Service Case Management.

Attachment 1 provides an overview of service providers, program and service descriptions, dollar amounts, and total contract amounts per service provider. More descriptive information regarding the contractors and services to be performed are located in each contractor agreement under Attachment A (Scope of Work). This provides program specifications including definitions of service, unit costs if applicable, and methods of service delivery for each contractor.

These programs are funded by the Older Americans Act and Older Californians Act, and support the goals and objectives of the Office on Aging's Four-year Strategic Plan: Focusing on a Healthy Tomorrow. Our strategic plan was approved by the Office on Aging Advisory Council on March 14, 2012 and the Board of Supervisors on May 1, 2013, Agenda Number 2.9.

The Office on Aging respectfully requests that the Board of Supervisors allow the Purchasing Agent to expedite service provider contract budget increases and transfers of funds between Senior Service Providers not to exceed 10% of the annual aggregate contractor allocations. Approval by the Board of Supervisors of this recommended motion would allow the Office on Aging to efficiently expedite contract budget adjustments to deliver much needed services to the community in a timely manner.

Total FY 2015/16 contract allocations of \$3,720,417 would allow for a maximum of \$372,041 in increases or transfers of funds.

The enclosed contract agreements represent the fourth year renewal for the Request for Proposal (RFP) contracting cycle (July 1, 2013 through June 30, 2016).

The Office of County Counsel has approved these agreements as to form.

There is no impact to County General Funds and we are requesting no additional matching requirements.

Impact on Residents and Businesses

These funds are to be utilized in accordance with the targeting requirements of the Older Americans Act (OAA), with requirements for programs and services to persons aged 60 and older with the greatest social and economic need.

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ATTACHMENTS:

Service Providers' Overview: Attachment 1

Service Providers' Contracts: Attached

Program	2015/2016	Subrecipient
Title IIIB - Adult Day Care	\$ 58,915.00	Care Connexus, Inc.
Title IIIE - Caregiver Support - Support Group	\$ 3,000.00	Care Connexus, Inc.
Title IIIE - Caregiver Support - Training	\$ 21,955.00	Care Connexus, Inc.
Title IIIE - Respite - Day Care	\$ 28,154.00	Care Connexus, Inc.
	\$ 112,024.00	
Title IIIB - Comm Svcs - Sr Center Staffing	\$ 45,158.00	Colorado River Senior Center
	\$ 45,158.00	
Title IIIB - Family Caregiver - Comprehensive Assessment	\$ 3,617.00	Alzheimers Association
Title IIIE - Access - Case Management	\$ 10,850.00	Alzheimers Association
Title IIIE - Caregiver Support - Counseling	\$ 2,000.00	Alzheimers Association
Title IIIE - Caregiver Support - Support Group	\$ 3,735.00	Alzheimers Association
Title IIIE - Caregiver Support - Training	\$ 798.00	Alzheimers Association
Title IIIE - Caregiver Support - Training - Savvy	\$ 8,734.00	Alzheimers Association
Title IIIE - Respite - Day Care	\$ 3,000.00	Alzheimers Association
Title IIIE - Respite - Day Care - In Home	\$ 19,992.00	Alzheimers Association
	\$ 52,726.00	
Title IIIB - Adult Day Care	\$ 32,998.00	Eisenhower Memorial Five Star Club
	\$ 32,998.00	
Title IIIC1 - Meals	\$ 428,981.00	Family Services Association
Title IIIC1 NSIP - Meals	\$ 72,674.00	Family Services Association
Title IIIC2 - Meals	\$ 452,214.00	Family Services Association
Title IIIC2 NSIP - Meals	\$ 134,165.00	Family Services Association
	\$ 1,088,034.00	
Title IIIC1 - Meals	\$ 170,500.00	Mizell Senior Center
Title IIIC2 - Meals	\$ 502,286.00	Mizell Senior Center
	\$ 672,786.00	
Title IIIB - Adult Day Care	\$ 9,495.00	Inland Caregiver Resource Center
Title IIIB - Homemaker	\$ 31,879.00	Inland Caregiver Resource Center
Title IIIB - Personal Care	\$ 58,514.00	Inland Caregiver Resource Center
Title IIIB - Transportation	\$ 10,800.00	Inland Caregiver Resource Center
Title IIIE - Access - Case Management	\$ 17,492.00	Inland Caregiver Resource Center
Title IIIE - Comprehensive Assessment	\$ 8,736.00	Inland Caregiver Resource Center
Title IIIE - Caregiver Support - Support Group	\$ 3,168.00	Inland Caregiver Resource Center
Title IIIE - Caregiver Support - Training	\$ 6,000.00	Inland Caregiver Resource Center
Title IIIE - Respite - 24 Hr Care	\$ 7,800.00	Inland Caregiver Resource Center
Title IIIE - Respite - Day Care	\$ 4,125.00	Inland Caregiver Resource Center
Title IIIE - Respite - In-Home	\$ 17,390.00	Inland Caregiver Resource Center
	\$ 175,399.00	
Title IIIB - Legal - Legal Assistance	\$ 72,253.00	Inland County Legal Services
	\$ 72,253.00	
Title IIIB - Escort/Assisted Transportation	\$ 51,675.00	Partnership to Preserve Independent Living
	\$ 51,675.00	
Title IIIC1 - Meals	\$ 25,061.00	Riverside-San Bernardino Co Indian Health
Title IIIC2 - Meals	\$ 48,000.00	Riverside-San Bernardino Co Indian Health
	\$ 73,061.00	
Title IIIC1 - Meals	\$ 428,981.00	Sodexo America LLC
Title IIIC1 NSIP - Meals	\$ 72,674.00	Sodexo America LLC
Title IIIC2 - Meals	\$ 452,213.00	Sodexo America LLC
Title IIIC2 NSIP - Meals	\$ 134,164.00	Sodexo America LLC
	\$ 1,088,032.00	
Title VIIA - Ombudsman - Fac Visit	\$ 62,690.00	Community Connect (Volunteer Center of Riverside County)
Ombudsman Initiative - Volunteer Recruitment	\$ 43,005.00	Community Connect (Volunteer Center of Riverside County)
Ombudsman Initiative - Title IIIB	\$ 49,783.00	Community Connect (Volunteer Center of Riverside County)
Ombudsman SNF QIIa & Acct.	\$ 100,793.00	Community Connect (Volunteer Center of Riverside County)
	\$ 256,271.00	
Grand Total:	3,720,417.00	