

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
August 12, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$3,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

| | |
|----------------------------------|--------------------------------------|
| Increase Appropriations: | \$3,500 |
| 10000-1000100000-536200 | Contributions to Non-County Agencies |
| Decrease Committed Fund Balance: | \$3,500 |
| 10000-1000100000-330135 | Community Improvement |

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------|---------------------------------|----------------------------------------------------------------------------------------|
| COST | \$ 3,500 | \$ | \$ 3,500 | \$ | Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ | \$ | \$ | \$ | |
| SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135 | | | | Budget Adjustment: Yes | |
| | | | | For Fiscal Year: 2015/16 | |

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-87

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: August 12,2015

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Attachment A

1. Hemet Hospice Volunteers Inc. \$1,000
890 W. Stetson Ave., Suite A
Hemet, Ca 92543

2. Forest Folk \$2,500
PO Box 260
Idyllwild, CA 92549

BACKGROUND:

Summary (continued)

1. Hemet Hospice Volunteers primarily offers bereavement support to those who have experienced the loss of a loved one. The allocated funding will serve the Patient Special Needs Program allows hospice to provide assistance, free of charge, to enhance the quality of life for hospice patients and families when they need it most, beyond what is covered by traditional health care.

2. Forest Folk with Idy- Elders pursued and was awarded a three year grant from RCTC to fund a shuttle service for residents of the Idyllwild area. Because there is no public transportation available in the Idyllwild area, this severely impacts the disabled and elderly. Funding allocated will be used to pay drivers and purchase gasoline for the shuttle service.