

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 8/19/15
 Susana Garcia-Bocanegra

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

931



FROM: Economic Development Agency

SUBMITTAL DATE:
 August 20, 2015

SUBJECT: Smith Correctional Facility Riverside Alternate Sentencing Program Office Renovation – Approval of In-Principle and Estimated Project Budget, District 5, [\$385,392], Public Safety Realignment Funds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve in-principle the Smith Correctional Facility (SCF) Riverside Alternate Sentencing Program (RASP) Office Renovation in Banning, California;
2. Approve an estimated project budget of \$385,392 and authorize the use of Public Safety Realignment Funds, including incurred project expenses; and
3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

**BACKGROUND:
 Summary**

(Commences on Page 2)

[Signature]
 Robert Field
 Assistant County Executive Officer/EDA
 By: Jeff Van Wagenen, Managing Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 385,392	\$ 0	\$ 385,392	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Public Safety Realignment Funds 100% (AB 118)				Budget Adjustment: No	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION: APPROVE
 REVIEWED BY CIP: *[Signature]*
 BY: *[Signature]*
 Ivan M. Chand 8/25/2015 Robert Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Chief Deputy, Scot Collins for
 Departmental Concurrence
 By: *[Signature]*
 Stan Sniff
 Sheriff

- A-30
- 4/5 Vote
- Positions Added
- Change Order

3-12

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Smith Correctional Facility Riverside Alternate Sentencing Program Office Renovation – Approval of In-Principle and Estimated Project Budget, District 5, [\$385,392], Public Safety Realignment Funds 100%

DATE: August 20, 2015

PAGE: 2 of 2

BACKGROUND:

Summary

On August 12, 2013, the Economic Development Agency (EDA) received a project request from the Riverside County Sheriff Department to conduct a programming study and provide a cost estimate for the expansion of the Riverside Alternate Sentencing Program office to the north side into an existing patio area. The Sheriff Department is relocating approximately 15 employees who are part of the Headcount Management Unit (HMU).

On August 28, 2012, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. EDA selected Ruhnau Ruhnau Clarke and Associates (Ruhnau) from the pre-qualified list to provide architectural and engineering design services for the SCF RASP Office Renovation project. Design services progressed from a programming phase into a construction document phase.

The scope of work consists of the addition of two new offices, space for 13 cubicles, renovation of existing restrooms, a new Heating, Ventilation and Air Conditioning unit, new wall and floor finishes, lighting, doors, and hardware. EDA will return to the Board under a separate cover to execute applicable project related agreements.

Impact on Citizens and Businesses

The renovation will provide and accommodate staff with the adequate space to continue to operate the RASP program efficiently and provide adequate service to the public.

Additional Fiscal Information

The approximate allocation of the estimated project budget is as follows:

PROJECT BUDGET LINE ITEMS	PHASE	PROJECT BUDGET AMOUNT
Architectural Design	1	41,500
Construction Management	2	0
Construction Contract	3	220,000
Offsite Construction	4	0
Project Management	5	20,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	37,456
Project Contingency	8	27,436
Minor Construction	9	39,000
Project Budget		\$385,392

All costs associated with this agreement will be 100% funded by Public Safety Realignment Funds, thus no net county costs will be incurred and no departmental budget adjustment is required at this time.