

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
August 21, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$16,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$16,500
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$16,500
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 16,500	\$	\$ 16,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-38

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: August 21,2015

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Attachment A

- | | |
|---|---------|
| 1. Anza Community Building, Inc.-
PO Box 390091, Anza, CA 92539 | \$5,000 |
| 2. Temecula Valley Rose Society-
PO Box 890367, Temecula, CA 92589 | \$1,500 |
| 3. Safe Alternative for Everyone-
28910 Pujol Street, Temecula, CA 92590 | \$5,000 |
| 4. Riverside County Regional Medical Center Foundation-
PO Box 9850, Moreno Valley, CA 92592 | \$5,000 |

BACKGROUND:

Summary (continued)

- 1. Anza Community Building, Inc-** The community building in Anza provides recreational and educational and civic activities for the residents in this rural area. The funding will go towards the upgrades to the kitchen and repairs to the flooring.
- 2. Temecula Valley Rose Society-** The mission of the Temecula Valley Rose Society is to educate and encourage the cultivation of rose and water-wise plantings and vegetable gardening. The allocated funding will go towards restoring two path ways at the garden.
- 3. Safe Alternatives for Everyone-** SAFE serves both children and families who have experienced or are at risk for abuse services in the Southwest area. The allocated funding will assist with establishing Ali's Resale Shop to bring in much needed revenue to support the activities of SAFE programing for residents in the Southwest area.
- 4. Riverside County Regional Medical Center Foundation-** provides support to the medical center with programs of community awareness and education and fundraising activities. The funding will support the Festival of Trees annual fundraiser which in turn purchases medical equipment for the hospital.