

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
August 21, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$17,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$17,500
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$17,500
10000-1000100000-330135	Community Improvement

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 17,500	\$	\$ 17,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-39

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

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Attachment A

1. Western Science Center 2345 Searl Parkway, Hemet, CA 92543	\$5,000
2. California Veterans of Foreign Wars Motorcycle Club 39843 Amberley Circle, Temecula, CA 92591	\$2,500
3. Hospice of the Valleys 25240 Hancock Ave, Suite 120, Murrieta, CA 92562	\$2,500
4. Smiles for Seniors PO Box 1113, Yucaipa, CA 92399	\$1,000
5. Boys and Girls Clubs of Southwest County PO Box 892349, Temecula, CA 92589	\$3,500
6. Friends of the Temecula Children's Museum 42081 Main Street, Temecula, CA 92590	\$3,000

BACKGROUND:

Summary (continued)

1. **Western Science Center** - promotes appreciation and learning for people of all ages, of the natural history and cultural heritage of the region. The funding will be used for programing for the exhibit space at the Science Saturday free community event, and the simulated dig site.
2. **California Veterans for Foreign Wars Motorcycle Club** - will utilize the funding for the food box program that delivers food to the homes of veterans, families and seniors.
3. **Hospice of the Valleys** – provides help to terminally ill patients and their families in three communities in the Third District. The funding allocated will help with bereavement services that are not covered by Medicare or private insurance.
4. **Smiles for Seniors** - will provide to low-income seniors basic necessities such as food housing, utility assistance and minor home repairs.
5. **Boys and Girls Clubs of Southwest County**- will utilize the funding for the Triple Play Program that focuses on wellness of mind, body, and soul. Kids participate in outdoor activities and games that improve cardiovascular health. In addition, \$1,000 will be allocated for carpet repair at the Murrieta
6. **Friends of the Temecula Children's Museum** - the funding will provide themed programming every week of the year to further enhance the children's ability to discover science through STEM and STEM learning objectives.