

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
September 1, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$9,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$9,500
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$9,500
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 9,500	\$	\$ 9,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: September 1, 2015

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Attachment A

1. Riverside County Deputy District Attorney Association- 3960 Orange Street, Riverside, CA 92501	\$2,000
2. The Unforgettables Foundation- 345 Pearl Ave. Ste. 230, Redlands, CA 92374	\$2,500
3. Art'N Kids- PO Box 20203, Riverside, CA 92516	\$2,500
4. The Manzanita Ranch- 27315 Jefferson Ave. Temecula, CA 92580	\$2,500

BACKGROUND:

Summary (continued)

1. **Riverside County Deputy District Attorney Association** - seeks to build bridges with the community and lessen the economic gap by providing scholarships for foster kids, supporting anti-bullying workshops for local educators, and assisting bus passes for students who are unable to get to school.
2. **The Unforgettables Foundation** – the funds will be used to assist low-income families with a child's burial and support services for the family members.
3. **Art'N Kids** - provides children 5-18 structured art classes both after school and during the summer months to children from low-income families with the focus of improving the children's quality of life through art. The funding will be used for children to participate in the disciplines of art.
4. **The Manzantia Ranch** - the mission of the ranch is to use horses in therapy for veterans with PTSD and other disabilities. Horses have proven ability to create a healing bond with humans. The funding will used for operations of the ranch, and to maintain the horses.