

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
8/13/15

FROM: Sheriff-Coroner-PA

SUBJECT: Ratification of the First Amendment to the Five Year Law Enforcement Services Agreement with the City of San Jacinto, District 3. [<\$1,195,768> – Contract City Law Enforcement Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify the First Amendment to the Law Enforcement Services Agreement with the city of San Jacinto, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

(Continued on page 2)

[Signature]
Stan Sniff

Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ <277,432>	\$ <291,304>	\$ <1,195,768>	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: <\$1,195,768> Contract City Law Enforcement Revenue 100%	Budget Adjustment: Yes
	For Fiscal Year: 15/16 –18/19

C.E.O. RECOMMENDATION: APPROVE

BY: *[Signature]*
Elizabeth J. Olson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGLIO, CPA, AUDITOR-CONTROLLER
 BY: *[Signature]* 8/23/15
 Susana Garcia-Bocanegra
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 8/18/15
 GREGORY P. PRIAMOS
 DATE

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3/24/15 3-30 | District: 3 | Agenda Number:

3-18

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Ratification of the First Amendment to the Five Year Law Enforcement Services Agreement with the City of San Jacinto, District 3. [<\$1,195,768> – Contract City Law Enforcement Revenue 100%]
DATE: 8/13/15
PAGE: Page 2 of 3 (BR 16-015)

BACKGROUND:

Summary

On June 23, 2015, the Mayor of San Jacinto approved the execution of the City's First Amendment to its law enforcement services agreement with the County Sheriff's Department. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the deletion of two School Resource Officer (SRO) positions. The two SRO positions will be redeployed for the same service on a new five year contract with the San Jacinto Unified School District.

Sheriff's staff has estimated a five percent annual increase to offset salary and benefit increases only. The Sheriff's Department is also recommending Board approval of the San Jacinto school district agreement that is also submitted for Board approval during this Agenda meeting. County Counsel has approved the Amendment as to form.

Impact on Citizens and Businesses

This is an amendment to the agreement with the Sheriff's Department for law enforcement services, which the San Jacinto City Council approved and executed on behalf of its citizens. In addition, the San Jacinto School District will redeploy the positions for the same service pursuant to a new five year agreement. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- (1) Attachment A
- (3) Original Contract Amendments

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Schedule A

Decrease Estimated Revenues:

10000-2500300000-773520 Contract City Law Enforcement	277,432
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Increase Estimated Revenues:

10000-2500300000-773570 School Services Law Enforcement	277,432
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**FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT
SERVICES BETWEEN THE COUNTY OF RIVERSIDE AND
THE CITY OF SAN JACINTO**

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff’s Department, and the City of San Jacinto, a General Law City, approved by the Board of Supervisors on March 24, 2015, for services effective July 1, 2014 through June 30, 2019, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF SAN JACINTO

LEVEL OF SERVICE

Average Patrol Services

97 hours per day. (Equivalent of 19.9 Deputy Sheriff positions @ 1780 annual productive hours per position.)

Dedicated Positions

- One (1) Sheriff’s Sergeant position
- Three (3) Deputy Sheriff (fully supported) positions – Motorcycle Officers
- One (1) Deputy Sheriff (fully supported) position – K-9 Officer
- One (1) Deputy Sheriff (fully supported) position – Traffic Enforcement Officer
- One Half (.50) of a Crime Analyst position
- Four (4) Community Service Officer II positions
- One (1) Supervising Office Assistant II position
- One (1) Office Assistant III position
- One (1) Office Assistant II position

IN WITNESS WHEREOF, the City of San Jacinto, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 6-23-15

CITY OF SAN JACINTO

By: Crystal Ruiz
Crystal Ruiz, Mayor,
San Jacinto City Council

ATTEST:

Name Richard Miller
Title City Clerk

By: Richard Miller

COUNTY OF RIVERSIDE

Dated: 6-23-15

By: _____
Marion Ashley, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis DATE 6/15/15
NEAL R. KIPNIS