

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
September 15, 2015

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$17,500.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: \$17,500.00
10000-1000100000-536200 Contributions to Non-County Agencies

Decrease Committed Fund Balance: \$17,500.00
10000-1000100000-330135 Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**



Supervisor John Tavaglione
Second District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 17,500.00	\$	\$ 17,500.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.:

District: 2

Agenda Number:

3-29

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Second District Use of Community Improvement Designation, (CID) Funds**

DATE: September 15, 2015

PAGE: 2 of 2

Attachment A

1. Rubidoux High School Choir 4250 Opal Street Jurupa Valley, CA 92509	\$3,500.00
2. J.W. North Football Boosters 1550 Third Street Riverside, CA 92507	\$1,000.00
3. Riverside Repertory Theater 4410 University Avenue Riverside, CA 92501	\$3,000.00
4. Riverside County EDA 3403 10th Street, Suite 400 Riverside, CA 92501	\$10,000.00

BACKGROUND:

Summary (continued)

1. The donation to the Rubidoux High School Choir will be used to purchase new choir uniforms for students to use during performances throughout the year. The uniforms are provided (loaned) to each student at the beginning of the school year and due to the significant increase in students enrolled in choir, there are not enough uniforms to provide one to each student.
2. The donation to J.W. North Football boosters will be used to purchase the Echo 1612 sideline replay system, which can be utilized by the freshman, JV and Varsity teams and will benefit 140 players and their coaches. It will help coaches better prepare the athletes so they can improve their skill.
3. The donation to the Riverside Repertory Theater will be used to help put on the musical "Miss Saigon" which will help promote the cultural arts in Riverside.
4. The donation to the Riverside County Economic Development Agency will be used to sponsor the "Clean Neighborhoods Program" which is designed to reduce blight in the communities of Coronita, El Cerrito, Highgrove and Home Gardens by providing assistance to residents to help them remove debris and excessive outside storage which causes numerous negative impacts on a community. All residents who are assisted must agree to maintain the improvements for a period of 60 months.