

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 1

SUBMITTAL DATE: September 10, 2015

SUBJECT: First District use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

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| 1. California Riverside Ballet - \$2,000 3700 6 th Street Riverside, CA 92501 | 2. Riverside County Foundation on Aging - \$5,000 6296 River Crest Drive, Suite K Riverside, CA 92507 |
| 3. Calicinto Ranch, Inc. - \$1,500 P.O. Box 1225 San Jacinto, CA 92581 | 4. Hospice of the Valleys - \$2,000 25240 Hancock Ave., Suite 120 Murrieta, CA 92562 |
| 5. The Unforgettables Foundation – \$1,500 345 Pearl Ave., Suite 230 Redlands, CA 92374 | 6. Commission for Women - \$1,000 4080 Lemon Street, 7 th Floor Riverside, CA 92501 |

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

| | | |
|------------------------------------|--|-----------------|
| Increase Appropriations: | | |
| 10000-1000100000-536200 | Contributions to Non-Co Agency | \$12,000 |
| Increase Appropriations: | | |
| 10000-1000100000-551100 | Contributions to Other Co Funds | \$1,000 |
| Decrease Board Designation: | | |
| 10000-1000100000-330135 | Community Improvement | \$13,000 |


KEVIN JEFFRIES
1st District Supervisor

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BACKGROUND: Community Improvement Designation funds will be given to the following organizations:

1. **California Riverside Ballet - \$2,000** funds will be used to assist with student tuition for The Academy Program, a dance training program for underserved youth, at the Ysmael Villegas and Arlanza Community Centers.
2. **Riverside County Foundation on Aging - \$5,000** funds will be used to assist the Foundation with their Holiday Gift Program. Through this Program, seniors are selected from each senior center in the 1st District to receive a Stater Bros. gift card to be used for the holidays.
3. **Calicinto Ranch, Inc. - \$1,500** funds will be used for the Apple Seed Kids Program. Apple Seed Kids provides year-round programs and events for children whose parents are incarcerated. This funding will allow 10 of these children in the 1st District to attend a 3-5 day camp.
4. **Hospice of the Valleys - \$2,000** funds will be used to offset the cost of hospice support for underinsured and uninsured patients of the 1st District. Specifically the funds will be used to help cover the costs of unreimbursed supplies and equipment, community education and bereavement costs not otherwise covered by insurance.
5. **The Unforgettables Foundation - \$1,500** funds will be used to assist low-income families of the 1st District in providing dignified burial/cremation services for their children.
6. **Commission for Women - \$1,000** funds will be used to assist with the Riverside County Annual Women's Leadership Conference. The day-long conference is geared to provide outreach and networking opportunities for women interested in pursuing leadership roles in nonprofit and civic organizations or in their work environment.