

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
September 22, 2015

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$27,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$27,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$27,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

John J. Benoit

Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 27,000	\$ 0	\$ 27,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-32

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

DATE: September 22, 2015

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Attachment A

1. Coachella Valley Rescue Mission \$22,500
P.O. Box 10660
Indio, CA 92202
2. Operation SafeHouse, Inc. \$2,000
9685 Hayes St.
Riverside, CA 92503
3. Riverside County Regional Medical Center Foundation \$2,500
P.O. Box 9850
Moreno Valley, CA 92552

BACKGROUND:

Summary

1. The Coachella Valley Rescue Mission is located in eastern Coachella Valley, one of the county's most economically depressed areas. CV Rescue Mission provides food, shelter, clothing, counseling, and case management services for individuals who are homeless and displaced. CID funding will be used toward the cost of food and staffing expenses.
2. Operation SafeHouse is an emergency shelter for runaway, homeless and at-risk youth in the Coachella Valley. The SafeHouse of the Desert serves more than 250 youth annually and provides counseling, a substance abuse program and an anti-human trafficking program. Child care workers provide 24-hour coverage for youth who enter the shelter in a crisis situation. CID funding will be used toward the cost of one fulltime child care worker.
3. Riverside County Regional Medical Center Foundation's Festival of Trees is an annual fundraiser for the purchase of desperately needed and often lifesaving equipment for the children's units at the Riverside County Regional Medical Center. CID funding will be used toward the cost of equipment and support programs and to heighten awareness of the hospital's services.