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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
September 24, 2015

SUBJECT: Nuview Library Replacement Project – Approval of In-Principle and Estimated Project Budget, District 5, [\$2,000,000], Library Fund 18.35%, Development Impact Fee Funds 81.65%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Add the Nuview Library Replacement Project to the Capital Improvement Project (CIP) List;
2. Approve in-principle the Nuview Library Replacement Project in the unincorporated community of Lakeview, California;
3. Approve an estimated project budget of \$2,000,000, authorizing the commitment \$367,062 of Library Funds and \$1,632,938 of Development Impact Fee Funds (Western County Public Facilities Fund 30545) for costs associated with the Nuview Library Replacement Project, including incurred project expenses; and

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 200,000	\$ 1,800,000	\$ 2,000,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Library Fund 18.35%, Development Impact Fees 81.65%				Budget Adjustment: No	
				For Fiscal Year: 2015/16-16/17	

C.E.O. RECOMMENDATION:

APPROVE.

BY:
Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY:
Susana Garcia-Bocanegra

REVIEWED BY CIP
Ivan M. Chand 9/28/2015
Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 3-5 1/6/15

District: 5

Agenda Number:

3-24

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Nuview Library Replacement Project – Approval of In-Principle and Estimated Project Budget, District 5, [\$2,000,000], Library Fund 18.35%, Development Impact Fee Funds 81.65%

DATE: September 24, 2015

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RECOMMENDED MOTION: (Continued)

- 4. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

Summary

On January 6, 2015 (Item 3-5) the Board of Supervisors adopted Ordinance 659 and Resolution No. 2015-019 DIF Capital Improvement Plan (Plan). The Plan identifies critical public infrastructure and facility project needed as a result of new commercial and industrial development. Replacement of the Nuview Library is listed among the projects eligible for DIF funds in that program.

The Nuview Library is located at 29990 Lakeview Avenue, Nuevo, California in the unincorporated Riverside County community of Lakeview. The library is comprised of five modular units which were installed in 1995 and total 2,160 square feet. The existing library space is undersized and no longer adequate, and the modular units are in disrepair and in need of replacement. The Nuview Library Replacement project will include demolition of the existing modular library and construction of a new library of approximately 4,000 square feet.

Impact on Citizens and Businesses

The Nuview Library Replacement project will enhance the overall welfare of the community through the replacement of the existing modular library with a new facility that will provide a larger, more secure location for patrons to visit and will meet current Americans with Disabilities Act (ADA) standards.

Additional Fiscal Information

The approximate allocation of the estimated project budget is as follows:

PROJECT BUDGET LINE ITEMS	PHASE	PROJECT BUDGET AMOUNT
Architectural Design	1	\$102,500
Construction Management	2	\$0
Construction Contract	3	\$1,500,000
Offsite Construction	4	\$0
Project Management	5	\$58,000
Fixtures, Furnishings, Equipment	6	\$51,000
Other Soft Costs / Specialty Consultants	7	\$107,171
Project Contingency	8	\$181,329
Minor Construction	9	\$0
Project Budget		\$2,000,000

Expenditures for FY 2015/16 are estimated at \$200,000; expenditures for FY 2016/17 are estimated at \$1,800,000. All costs associated with this project will be paid through 18.35% Library funds and 81.65% DIF funds, thus no net county costs will be incurred and no departmental budget adjustment is required at this time.