

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

305



FROM: Sheriff's Department

SUBMITTAL DATE:
9/3/15

SUBJECT: Approval of the Extra Duty Rates for FY 2015-16, All Districts. [\$0 – Extra Duty Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed in Attachment A for billing Sheriff's Extra Duty Services in FY 2015-16.

BACKGROUND:
Summary

Extra Duty services are intended for single, short-term, special public events such as fairs, festivals, golf tournaments, parades, rodeos, sporting events, etc. Extra Duty rates are not to be used for grants, enhanced contract patrol services, or in lieu of contract overtime. Due to negotiated changes in personnel costs and related benefits, the Sheriff's Department has calculated new Extra Duty rates for FY 2015-16. These rates remain in effect until changes in cost necessitate new calculations.

[Signature]
Stan Sniff
Sheriff-Coroner-PA

Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	

SOURCE OF FUNDS: Extra Duty Revenue – 100%	Budget Adjustment: No
	For Fiscal Year: FY 15/16

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 9/15/15

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 1/14/14 3.14

District: All

Agenda Number:

3-47

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Extra Duty Rates for FY 2015-16, All Districts. [\$0]

DATE: 09/3/15

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Impact on Citizens and Businesses

The new rates will allow the Sheriff's Department to provide Extra Duty services for single, short-term, special events with no cost to the County.

Attachment

One Attachment A

Attachment A

Sheriff's Department Extra Duty Overtime (EDOT) Service Rates -- FY 15/16

	Prior FY	Current FY	
	Effective Date: <u>5/29/2014</u>	Eff. as of BOS Approval Date	<u>12/24/2015</u>
<u>Sworn & Non-Sworn Positions</u>			
Deputy Sheriff	\$ 74.88	\$ 80.57	\$ 80.57
Sheriff's Corporal	\$ 79.73	\$ 85.79	\$ 85.79
Sheriff's Master Inv	\$ 89.62	\$ 103.75	\$ 103.75
Sheriff's Sergeant	\$ 102.94	\$ 110.13	\$ 110.13
Sheriff's Lieutenant	\$ 81.89	\$ 87.61	\$ 87.61
Correctional Deputy I	\$ 42.14	\$ 45.35	\$ 45.35
Correctional Deputy II	\$ 59.71	\$ 64.25	\$ 64.25
Correctional Corporal	\$ 70.09	\$ 75.41	\$ 75.41
Correctional Sergeant	\$ 80.95	\$ 86.60	\$ 86.60
Bailiff	\$ 55.69	\$ 59.93	\$ 59.93
<u>Classified Positions</u>			
Aircraft Mechanic	\$ 68.28	\$ 79.11	\$ 80.69
Community Service Officer I	\$ 41.28	\$ 47.82	\$ 48.78
Community Service Officer II	\$ 52.09	\$ 60.35	\$ 61.56
Crime Analyst	\$ 59.53	\$ 68.97	\$ 70.35
Senior Crime Analyst	\$ 64.48	\$ 74.71	\$ 76.20
Investigative Tech I	\$ 48.68	\$ 56.40	\$ 57.53
Investigative Tech II	\$ 54.08	\$ 62.66	\$ 63.91
Office Assistant II	\$ 32.71	\$ 37.90	\$ 38.66
Office Assistant III	\$ 36.34	\$ 42.10	\$ 42.95
Sheriff's Communications Supervisor	\$ 68.58	\$ 81.61	\$ 83.24
Senior Aircraft Mechanic	\$ 71.93	\$ 83.34	\$ 85.00
Sheriff 911 Comm Officer I	\$ 48.91	\$ 56.66	\$ 57.80
Sheriff 911 Comm Officer II	\$ 56.02	\$ 64.90	\$ 66.20
Senior Sheriff 911 Comm Officer	\$ 64.95	\$ 77.29	\$ 78.84
Sheriff's Service Officer I	\$ 32.20	\$ 37.30	\$ 38.05
Sheriff's Service Officer II	\$ 35.79	\$ 41.47	\$ 42.30
Supervising Office Assistant I	\$ 37.41	\$ 44.51	\$ 45.40
Supervising Office Assistant II	\$ 39.38	\$ 48.13	\$ 49.09
Sheriff Rec/Warrants Asst I	\$ 34.94	\$ 40.49	\$ 41.30
Sheriff Rec / Warrants Asst II	\$ 38.84	\$ 45.00	\$ 45.90
Sheriff Rec/Warrants Asst III	\$ 41.07	\$ 47.58	\$ 48.53
Senior Sheriff Rec/Warrants Asst	\$ 43.64	\$ 50.57	\$ 51.58
Sheriff Rec/Warrants Supervisor	\$ 45.21	\$ 53.80	\$ 54.88
Accounting Tech. I	\$ 44.39	\$ 51.43	\$ 52.46
Supv Accounting Tech	\$ 51.50	\$ 62.94	\$ 64.20
Accounting Asst. I (U)	\$ 33.93	\$ 39.31	\$ 40.10
Accounting Asst. II	\$ 39.34	\$ 45.57	\$ 46.49
Senior Accounting Asst	\$ 45.16	\$ 52.32	\$ 53.36
Admin Svcs Analyst II	\$ 56.17	\$ 65.08	\$ 66.38
Admin Svcs Supervisor	\$ 64.31	\$ 74.50	\$ 75.99
Armorer / Rangemaster	\$ 51.57	\$ 59.75	\$ 60.95