

FORM APPROVED COUNTY COUNSEL
BY: Gregory P. Priamos 9/29/15
DATE

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

415



FROM: Department of Public Social Services

SUBMITTAL DATE:
October 1, 2015

SUBJECT: Approval of Advance to Family Services of the Desert for Blythe Core Services [District-4]
[25% of previously approved FY 15/16 Agreement]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Department of Public Social Services (DPSS) to grant an advance of funding to Family Services of the Desert (FSOD) in accordance with Agreement #CS-03098 to provide Core Services in Blythe.

BACKGROUND:

Summary

On May 19, 2015 (#3.21), the Board approved the recommendation to award an Agreement to Family Services of the Desert, including four (4) renewal options, to provide Core Services in the difficult to serve area of Blythe. Due to the current economic climate, FSOD has requested an advance of \$28,086.50 (25%) to ensure continuity of services for the period July 1, 2015 through June 30, 2016. The advanced funds will be offset by services which will be performed prior to June 30, 2016.

Susan von Zabern

Susan von Zabern
Director

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ N/A	\$ N/A	\$ N/A	\$ N/A	
SOURCE OF FUNDS: Federal Funding: 0% State Funding: 0%; County Funding: 0%; Realignment Funding: 0%; Other Funding: 0%					Budget Adjustment: N/A
					For Fiscal Year: 15-16

C.E.O. RECOMMENDATION:

APPROVE

BY: Debra Cournoyer
Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ A-30
☐ Positions Added
☐ 4/5 Vote
☐ Change Order

Prev. Agn. Ref.: 3.21 (5/19/15)

District: 4

Agenda Number:

3-15

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of Advance to Family Services of the Desert for Blythe Core Services [District-4] [25% of previously approved FY 15/16 Agreement]
DATE: October 1, 2015
PAGE: Page 2 of 2

BACKGROUND (Continued):

Impact on Residents and Businesses

Approval of this advance will ensure continuity of services to the residents of the difficult to serve area of Blythe.

SUPPLEMENTAL:
Additional Fiscal Information

This Agreement was funded through the normal County budgeting process

SvZ:mh